

## SALARY ORDINANCE FOR 2025 - ORDINANCE 2024-111

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0001					
- Loc Description : Clerk					
1000	11000	Elected Official	65,101	\$ 2,503.885	\$ 31.299
1000	11200	Chief Deputy	52,500	\$ 2,019.231	\$ 25.240
1000	11204	Camera Operator	30,702	\$ 1,180.846	\$ 14.761
1000	11402	Head Bookkeeper	44,100	\$ 1,696.154	\$ 21.202
1000	11503	Probate Clerk	39,312	\$ 1,512.000	\$ 18.900
1000	11802	Garnishment/Appeals Clerk	40,060	\$ 1,540.769	\$ 19.260
1000	12000	Small Claims Clerk	39,312	\$ 1,512.000	\$ 18.900
1000	12201	Circuit Court Clerk	39,312	\$ 1,512.000	\$ 18.900
1000	12310	Deputy Clerk	39,312	\$ 1,512.000	\$ 18.900
1000	12400	Forclosures/Notary/Counter	37,128	\$ 1,428.000	\$ 17.850
1000	12500	Circuit Court II Clerk	39,312	\$ 1,512.000	\$ 18.900
1000	12700	Small Claims Clerk 2	39,312	\$ 1,512.000	\$ 18.900
1000	13000	Protective Orders/Filing	39,312	\$ 1,512.000	\$ 18.900
1000	13007	Protective Orders/Filing 2	39,312	\$ 1,512.000	\$ 18.900
1000	13200	Circuit Court VI Clerk	36,036	\$ 1,386.000	\$ 17.325
1000	13400	Small Claims Clerk 4	39,417	\$ 1,516.038	\$ 18.950
1000	13500	Judgements/Counter Clerk	39,312	\$ 1,512.000	\$ 18.900
1000	16300	Longevity	5,550		
			704,402		
- Loc : 0002					
- Loc Description : Auditor					
1000	11000	Elected Official	66,249	\$ 2,548.038	\$ 31.850
1000	11200	Chief Deputy	55,000	\$ 2,115.385	\$ 26.442
1000	11228	Budget Analyst	43,513	\$ 1,673.577	\$ 20.920
1000	11301	Second Deputy	44,100	\$ 1,696.154	\$ 21.202
1000	11401	Third Deputy	52,500	\$ 2,019.231	\$ 25.240
1000	11504	Fourth Deputy Auditor	33,340	\$ 1,282.308	\$ 16.029
1000	11703	Sixth Deputy Auditor	33,340	\$ 1,282.308	\$ 16.029
1000	11803	Seventh Deputy Auditor	44,100	\$ 1,696.154	\$ 21.202
1000	12001	Ninth Deputy Auditor	33,340	\$ 1,282.308	\$ 16.029
1000	12101	Eleventh Deputy Auditor	45,588	\$ 1,753.385	\$ 21.917
1000	12109	Twelfth Deputy Auditor	52,500	\$ 2,019.231	\$ 25.240
1000	12501	Tenth Deputy Auditor	33,340	\$ 1,282.308	\$ 16.029
1000	16300	Longevity	9,975		
			546,885		
- Loc : 0003					
- Loc Description : Treasurer					
1000	11000	Elected Official	65,101	\$ 2,503.885	\$ 31.299

1000	11201	First Deputy	42,600	\$ 1,638.462	\$ 20.481
1000	11301	Second Deputy	38,855	\$ 1,494.423	\$ 18.680
1000	11401	Third Deputy	32,663	\$ 1,256.269	\$ 15.703
1000	11502	Fourth Deputy	32,550	\$ 1,251.923	\$ 15.649
1000	11612	Fifth Deputy	29,787	\$ 1,145.654	\$ 14.321
1000	15000	Part Time (\$9.00-\$32.00/hour)	24,000		
1000	16300	Longevity	2,025		
			267,581		

- Loc : 0004

- Loc Description : Recorder

1000	11000	Elected Official	65,191	\$ 2,507.346	\$ 31.342
			65,191		

- Loc : 0005

- Loc Description : Sheriff

1000	11000	Elected Official	165,161	\$ 6,352.346	\$ 79.404
1000	11008	Officer	56,955	\$ 2,190.577	\$ 27.382
1000	11200	Chief Deputy	100,000	\$ 3,846.154	\$ 48.077
1000	11205	Administrative Deputy	80,428	\$ 3,093.385	\$ 38.667
1000	11308	Captain	70,608	\$ 2,715.692	\$ 33.946
1000	11522	Merit Patrol	59,155	\$ 2,275.192	\$ 28.440
1000	11523	Merit Patrol 2	58,355	\$ 2,244.423	\$ 28.055
1000	11615	Captain 2	71,408	\$ 2,746.462	\$ 34.331
1000	11616	Office Manager	58,625	\$ 2,254.808	\$ 28.185
1000	11704	Officer 2	56,955	\$ 2,190.577	\$ 27.382
1000	11804	Lieutenant	68,995	\$ 2,653.654	\$ 33.171
1000	11902	Captain 3	70,208	\$ 2,700.308	\$ 33.754
1000	12002	Sergeant	66,182	\$ 2,545.462	\$ 31.818
1000	12102	Lieutenant 2	67,595	\$ 2,599.808	\$ 32.498
1000	12203	Lieutenant 3	56,955	\$ 2,190.577	\$ 27.382
1000	12301	Officer 3	60,555	\$ 2,329.038	\$ 29.113
1000	12308	Lieutenant 4	71,208	\$ 2,738.769	\$ 34.235
1000	12402	Officer 4	56,955	\$ 2,190.577	\$ 27.382
1000	12502	Sergeant 2	66,195	\$ 2,545.962	\$ 31.825
1000	12600	Officer 5	60,955	\$ 2,344.423	\$ 29.305
1000	12701	Officer 6	58,955	\$ 2,267.500	\$ 28.344
1000	12801	Officer 7	57,155	\$ 2,198.269	\$ 27.478
1000	13001	Officer 8	64,782	\$ 2,491.615	\$ 31.145
1000	13100	Officer 9	60,355	\$ 2,321.346	\$ 29.017
1000	13201	Officer 10	57,755	\$ 2,221.346	\$ 27.767
1000	13301	Sergeant 3	63,782	\$ 2,453.154	\$ 30.664
1000	13401	Officer 11	60,755	\$ 2,336.731	\$ 29.209
1000	13501	Officer 12	61,555	\$ 2,367.500	\$ 29.594
1000	13600	Officer 13	61,755	\$ 2,375.192	\$ 29.690
1000	13800	Officer 14	57,355	\$ 2,205.962	\$ 27.575
1000	13900	Officer 15	56,955	\$ 2,190.577	\$ 27.382
1000	13901	Officer 16	61,355	\$ 2,359.808	\$ 29.498
1000	13902	Officer 17	56,655	\$ 2,179.038	\$ 27.238

1000	13903	Officer 18	59,355	\$ 2,282.885	\$ 28.536
1000	13904	Officer 19	61,355	\$ 2,359.808	\$ 29.498
1000	13905	Officer 20	60,755	\$ 2,336.731	\$ 29.209
1000	13906	Officer 21	61,555	\$ 2,367.500	\$ 29.594
1000	13907	Officer 22	56,955	\$ 2,190.577	\$ 27.382
1000	13910	Officer 23	58,955	\$ 2,267.500	\$ 28.344
1000	13911	Officer 24	57,755	\$ 2,221.346	\$ 27.767
1000	13912	Officer 25	57,555	\$ 2,213.654	\$ 27.671
1000	13913	Officer 26	57,555	\$ 2,213.654	\$ 27.671
1000	13914	Officer 27	57,155	\$ 2,198.269	\$ 27.478
1000	13917	SOR Deputy	47,419	\$ 1,823.808	\$ 22.798
1000	14500	Court Administrator	45,375	\$ 1,745.192	\$ 21.815
1000	14600	Civil Process Server	56,655	\$ 2,179.038	\$ 27.238
1000	14700	General Office	42,350	\$ 1,628.846	\$ 20.361
1000	14702	General Office 2	44,850	\$ 1,725.000	\$ 21.563
1000	14903	Victim Advocate	50,500	\$ 1,942.308	\$ 24.279
1000	14904	Victim Advocate 2	13,915	\$ 535.192	\$ 6.690
1000	15000	Part Time (\$9.00-\$32.00/hour)	200,000		
1000	15600	Beeper Stipend	12,000		
1000	16300	Longevity	1,625		
1000	16400	Second Shift Premium	50,000		
1000	16600	Animal Control Tech	2,000		
1000	16601	Tactical Unit	12,000		
1000	16602	Accident Team	7,000		
1000	16603	Investigations	9,000		
1000	16605	CERT Team	12,000		
1000	16609	Jail Training Officer	8,000		
1000	16610	Govt Center Supervisor	1,000		
1000	16800	Overtime	267,778		
1000	16900	Sick Pay	45,707		
1000	17100	Merit Board	4,200		
1000	17170	Testing & Schooling	10,000		
			3,734,946		

- Loc : 0006

- Loc Description : Surveyor

1000	11000	Elected Official	53,614	\$ 2,062.077	\$ 25.776
1000	11309	Supervisor Regulat Drains	42,242	\$ 1,624.692	\$ 20.309
1000	11506	Asst Supervisor of Reg Drains	33,056	\$ 1,271.385	\$ 15.892
1000	11616	Office Manager	38,525	\$ 1,481.731	\$ 18.522
1000	16300	Longevity	4,425		

171,862

- Loc : 0007

- Loc Description : Coroner

1000	11000	Elected Official	28,107	\$ 1,081.038	\$ 13.513
1000	11200	Chief Deputy	23,636	\$ 909.077	\$ 11.363
1000	15000	Part Time (\$9.00-\$32.00/hour)	132,300		
1000	16500	Uniform Maintenance	1,100		

185,143

## - Loc : 0008

## - Loc Description : Co Assessor

1000	11000	Elected Official	65,101	\$ 2,503.885	\$ 31.299
1000	11201	First Deputy	51,567	\$ 1,983.346	\$ 24.792
1000	11301	Second Deputy	41,000	\$ 1,576.923	\$ 19.712
1000	11401	Third Deputy	41,000	\$ 1,576.923	\$ 19.712
1000	11502	Fourth Deputy	41,000	\$ 1,576.923	\$ 19.712
1000	11612	Fifth Deputy	41,000	\$ 1,576.923	\$ 19.712
1000	11903	Sixth Deputy	47,000	\$ 1,807.692	\$ 22.596
1000	12103	Eighth Deputy	47,000	\$ 1,807.692	\$ 22.596
1000	12204	Ninth Deputy	47,000	\$ 1,807.692	\$ 22.596
1000	12307	Tenth Deputy	47,000	\$ 1,807.692	\$ 22.596
1000	12410	Eleventh Deputy	41,000	\$ 1,576.923	\$ 19.712
1000	12604	Twelfth Deputy	47,000	\$ 1,807.692	\$ 22.596
1000	12605	Thirteenth Deputy	47,000	\$ 1,807.692	\$ 22.596
1000	16100	Level II Compensation	7,500		
1000	16101	Level III Compensation	4,500		
1000	16300	Longevity	5,100		

620,768

## - Loc : 0009

## - Loc Description : Prosecutor

1000	11000	Elected Official	5,000	\$ 192.308	\$ 2.404
1000	11023	Deputy Prosecuting Atty 3	70,000	\$ 2,692.308	\$ 33.654
1000	11027	Deputy Prosecuting Atty 4	90,000	\$ 3,461.538	\$ 43.269
1000	11028	Deputy Prosecuting Atty 5	75,000	\$ 2,884.615	\$ 36.058
1000	11200	Chief Deputy	5,000	\$ 192.308	\$ 2.404
1000	11201	First Deputy	75,000	\$ 2,884.615	\$ 36.058
1000	11301	Second Deputy	95,000	\$ 3,653.846	\$ 45.673
1000	11310	Chief Admin Officer	68,850	\$ 2,648.077	\$ 33.101
1000	11404	Secretary Paralegal	39,157	\$ 1,506.038	\$ 18.825
1000	11405	Para Legal	57,750	\$ 2,221.154	\$ 27.764
1000	11502	Fourth Deputy	85,000	\$ 3,269.231	\$ 40.865
1000	11507	Legal Secretary	39,157	\$ 1,506.038	\$ 18.825
1000	11612	Fifth Deputy	90,000	\$ 3,461.538	\$ 43.269
1000	11706	Investigator	57,750	\$ 2,221.154	\$ 27.764
1000	11723	Investigator 2	57,750	\$ 2,221.154	\$ 27.764
1000	11725	Field Investigator	57,750	\$ 2,221.154	\$ 27.764
1000	11805	Juvenile Div Paralegal	39,157	\$ 1,506.038	\$ 18.825
1000	11903	Sixth Deputy	85,000	\$ 3,269.231	\$ 40.865
1000	12601	Seventh Deputy	95,000	\$ 3,653.846	\$ 45.673
1000	12802	Legal Secretary 4	33,821	\$ 1,300.808	\$ 16.260
1000	12903	Legal Secretary 5	39,157	\$ 1,506.038	\$ 18.825
1000	13101	Legal Secretary 2	39,157	\$ 1,506.038	\$ 18.825
1000	13202	Legal Secretary 3	39,157	\$ 1,506.038	\$ 18.825
1000	13302	Felony Trial Deputy	90,000	\$ 3,461.538	\$ 43.269
1000	13404	Felony Trial Deputy 2	80,000	\$ 3,076.923	\$ 38.462

1000	13502	Felony Trial Deputy 3	52,500	\$ 2,019.231	\$ 25.240
1000	13602	Felony Trial Deputy 4	95,000	\$ 3,653.846	\$ 45.673
1000	13702	Felony Trial Deputy 5	85,000	\$ 3,269.231	\$ 40.865
1000	13802	Felony Trial Deputy 6	75,000	\$ 2,884.615	\$ 36.058
1000	15000	Part Time (\$9.00-\$32.00/hour)	16,000		
1000	15002	Check Decept/Clerk/Supp	39,157		
1000	15600	Beeper Stipend	16,000		
1000	16300	Longevity	12,000		
1000	17101	Transcript Fees-Pros.	20,000		
1000	17200	Witness & Reporting Fees	20,000		
			1,939,270		
- Loc : 0010					
- Loc Description : Voters Reg					
1000	11011	Board Member	38,022	\$ 1,462.385	\$ 18.280
1000	11012	Board Member 2	38,022	\$ 1,462.385	\$ 18.280
1000	11201	First Deputy	32,663	\$ 1,256.269	\$ 15.703
1000	11202	First Deputy 2	32,663	\$ 1,256.269	\$ 15.703
1000	16300	Longevity	1,725		
			143,095		
- Loc : 0011					
- Loc Description : Co Agent					
1000	11201	First Deputy	33,467	\$ 1,287.192	\$ 16.090
1000	11301	Second Deputy	31,103	\$ 1,196.269	\$ 14.953
			64,570		
- Loc : 0012					
- Loc Description : Veterans					
1000	11004	Veterans Service Officer	39,205	\$ 1,507.885	\$ 18.849
1000	11010	Veterans Service Officer 2	39,205	\$ 1,507.885	\$ 18.849
1000	15000	Part Time (\$9.00-\$32.00/hour)	16,900		
1000	16300	Longevity	525		
			95,835		
- Loc : 0061					
- Loc Description : County Council					
1000	11013	Council Member	14,164	\$ 544.769	\$ 6.810
1000	11014	Council Member 2	14,164	\$ 544.769	\$ 6.810
1000	11015	Council Member 3	14,164	\$ 544.769	\$ 6.810
1000	11016	Council Member 4	14,164	\$ 544.769	\$ 6.810
1000	11017	Council Member 5	14,164	\$ 544.769	\$ 6.810
1000	11018	Council Member 6	14,164	\$ 544.769	\$ 6.810
1000	11019	Council Member 7	14,164	\$ 544.769	\$ 6.810
1000	16900	Sick Pay	200,000		
			299,148		
- Loc : 0062					
- Loc Description : Election Board					
1000	11002	Director	45,000	\$ 1,730.769	\$ 21.635
1000	11011	Board Member	4,500		
1000	16300	Longevity	150		

				49,650		
- Loc : 0063						
- Loc Description : Drain Board						
1000	11107	Coordinator	3,000	\$	115.385	\$ 1.442
1000	11209	Computerized Drain Coord	5,000	\$	192.308	\$ 2.404
1000	16300	Longevity	0			
1000	17103	Per Diem for Bd Members	7,500			
				15,500		
- Loc : 0068						
- Loc Description : Commissioners						
1000	11101	Commissioner	43,768	\$	1,683.385	\$ 21.042
1000	11102	Commissioner 2	43,768	\$	1,683.385	\$ 21.042
1000	11103	Commissioner 3	43,768	\$	1,683.385	\$ 21.042
1000	11207	Admin Asst	34,176	\$	1,314.462	\$ 16.431
1000	11631	County Administrator	62,878	\$	2,418.385	\$ 30.230
1000	16161	FICA	1,577,810			
1000	16162	Retirement	1,879,944			
1000	16163	Group Insurance	5,300,000			
1000	16164	Unemployment	17,957			
1000	16300	Longevity	1,275			
1000	16900	Sick Pay	0			
				9,005,344		
- Loc : 0079						
- Loc Description : Planning Commission						
1000	11003	Executive Director	84,000	\$	3,230.769	\$ 40.385
1000	11606	Inspectors (General)	0	\$	-	\$ -
1000	11616	Office Manager	34,944	\$	1,344.000	\$ 16.800
1000	11705	Secretary	37,612	\$	1,446.615	\$ 18.083
1000	11708	Building Inspector	49,155	\$	1,890.577	\$ 23.632
1000	11807	Plan Reviewer	52,669	\$	2,025.731	\$ 25.322
1000	15000	Part Time (\$9.00-\$32.00/hour)	0			
1000	16300	Longevity	1,950			
1000	17102	Compensation MCPC	4,296			
1000	17201	Compensation BZA	4,053			
				268,679		
- Loc : 0106						
- Loc Description : Info Technology Systems						
1000	11002	Director	85,542	\$	3,290.077	\$ 41.126
1000	11104	Desktop Analyst I	64,909	\$	2,496.500	\$ 31.206
1000	11303	Public Safety Admin	74,134	\$	2,851.308	\$ 35.641
1000	11400	Network/Computer Operator	56,246	\$	2,163.308	\$ 27.041
1000	11501	Public Safety Tech	58,500	\$	2,250.000	\$ 28.125
1000	11527	Desktop Analyst/Helpdesk	58,000	\$	2,230.769	\$ 27.885
1000	11611	Phone & Data Admin	68,884	\$	2,649.385	\$ 33.117
1000	16300	Longevity	7,950			
				474,165		
- Loc : 0117						

- Loc Description : Human Resources/Risk Mgmt						
1000	11905	Human Resources/Risk Mgmt	75,538	\$	2,905.308	\$ 36.316
1000	11921	Human Resources Specialist	0			
1000	16300	Longevity	450			
			75,988			
- Loc : 0161						
- Loc Description : Court House						
1000	11007	Properites Manager	65,000	\$	2,500.000	\$ 31.250
1000	11210	Asst Properties Mgr/Dept Super	46,163	\$	1,775.500	\$ 22.194
1000	11312	Secretary/Receptionist	38,480	\$	1,480.000	\$ 18.500
1000	11406	Maint Mechanic	38,849	\$	1,494.192	\$ 18.677
1000	11508	Custodian	30,471	\$	1,171.962	\$ 14.650
1000	11618	Custodian 2	30,471	\$	1,171.962	\$ 14.650
1000	11709	Maint/Custodian	31,314	\$	1,204.385	\$ 15.055
1000	11906	Custodian 3	32,089	\$	1,234.192	\$ 15.427
1000	12104	Custodian 4	30,471	\$	1,171.962	\$ 14.650
1000	12302	Night Custodial Supervisor	38,849	\$	1,494.192	\$ 18.677
1000	12403	Maint/Skilled/Electrician	49,206	\$	1,892.538	\$ 23.657
1000	12503	Maint Mechanic 2	36,224	\$	1,393.231	\$ 17.415
1000	12602	Custodian 5	30,471	\$	1,171.962	\$ 14.650
1000	12702	Maint Supervisor 2	42,169	\$	1,621.885	\$ 20.274
1000	12901	Maint Supervisor	42,169	\$	1,621.885	\$ 20.274
1000	13002	Maint Mechanic 3	36,224	\$	1,393.231	\$ 17.415
1000	13102	Maint Mechanic 4	39,360	\$	1,513.846	\$ 18.923
1000	15000	Part Time (\$9.00-\$32.00/hour)	19,638			
1000	15600	Beeper Stipend	10,400			
1000	15700	Jail Stipend	6,000			
1000	16300	Longevity	8,550			
1000	16400	Second Shift Premium	6,000			
1000	16500	Uniform Maintenance	5,000			
1000	16608	Shift Premium	0			
1000	16800	Overtime	6,000			
1000	16900	Sick Pay	0			
			719,568			
- Loc : 0225						
- Loc Description : Circuit Courts (Admin)						
1000	11315	Court Reporter	36,971	\$	1,421.962	\$ 17.775
1000	11414	Case Manager	44,800	\$	1,723.077	\$ 21.538
1000	11621	Administrative Clerk	38,834	\$	1,493.615	\$ 18.670
1000	11622	Administrative Clerk 2	38,834	\$	1,493.615	\$ 18.670
1000	11713	Riding Bailiff	32,423	\$	1,247.038	\$ 15.588
1000	11714	Riding Bailiff 2	32,423	\$	1,247.038	\$ 15.588
1000	12409	Pro Se Court Reporter	45,617	\$	1,754.500	\$ 21.931
1000	12505	IV-D Court Reporter	38,834	\$	1,493.615	\$ 18.670
1000	12506	IV-D Court Reporter 2	36,971	\$	1,421.962	\$ 17.775
1000	12507	IV-D Court Reporter 3	38,834	\$	1,493.615	\$ 18.670
1000	12603	Jury Administrator	45,617	\$	1,754.500	\$ 21.931

1000	13004	IV-D Commissioner	53,450	\$ 2,055.769	\$ 25.697
1000	13504	State Magistrate	4,000	\$ 153.846	\$ 1.923
1000	13505	State Magistrate 2	4,000	\$ 153.846	\$ 1.923
1000	13506	Juvenile Magistrate	52,937	\$ 2,036.038	\$ 25.450
1000	14500	Court Administrator	100,609	\$ 3,869.577	\$ 48.370
1000	14502	Assistant Court Administrator	51,971	\$ 1,998.885	\$ 24.986
1000	15000	Part Time (\$9.00-\$32.00/hour)	30,000		
1000	16300	Longevity	8,400		
1000	17700	Per Diem Petit Jurors	50,000		
1000	17800	Per Diem Pro-Tem Judges	500		
			786,025		

- Loc : 0271

- Loc Description : Public Defenders Office

1000	11119	Public Defender 22	58,000	\$ 2,230.769	\$ 27.885
1000	11120	Public Defender 23	95,875	\$ 3,687.500	\$ 46.094
1000	11122	Public Defender	58,000	\$ 2,230.769	\$ 27.885
1000	11124	Public Defender 3	0	\$ -	\$ -
1000	11125	Public Defender 4	58,000	\$ 2,230.769	\$ 27.885
1000	11126	Public Defender 5	64,000	\$ 2,461.538	\$ 30.769
1000	11127	Public Defender 6	58,000	\$ 2,230.769	\$ 27.885
1000	11128	Public Defender 7	82,000	\$ 3,153.846	\$ 39.423
1000	11129	Public Defender 8	18,129	\$ 697.269	\$ 8.716
1000	11130	Public Defender 9	58,000	\$ 2,230.769	\$ 27.885
1000	11131	Public Defender 10	95,876	\$ 3,687.538	\$ 46.094
1000	11132	Public Defender 11	58,000	\$ 2,230.769	\$ 27.885
1000	11133	Public Defender 12	58,000	\$ 2,230.769	\$ 27.885
1000	11135	Public Defender 14	58,000	\$ 2,230.769	\$ 27.885
1000	11136	Public Defender 15	58,000	\$ 2,230.769	\$ 27.885
1000	11137	Public Defender 16	58,000	\$ 2,230.769	\$ 27.885
1000	11138	Public Defender 17	58,000	\$ 2,230.769	\$ 27.885
1000	11139	Public Defender 18	64,000	\$ 2,461.538	\$ 30.769
1000	11140	Public Defender 19	58,000	\$ 2,230.769	\$ 27.885
1000	11141	Public Defender 20	58,000	\$ 2,230.769	\$ 27.885
1000	11142	Public Defender 21	58,000	\$ 2,230.769	\$ 27.885
1000	11147	Public Defender 24	64,000	\$ 2,461.538	\$ 30.769
1000	11148	Public Defender 25	64,000	\$ 2,461.538	\$ 30.769
1000	11153	Public Defender 26	64,000	\$ 2,461.538	\$ 30.769
1000	11154	Public Defender 27	58,000	\$ 2,230.769	\$ 27.885
1000	11155	Public Defender 28	58,000	\$ 2,230.769	\$ 27.885
1000	11207	Admin Asst	10,000	\$ 384.615	\$ 4.808
1000	11403	Bookkeeper	10,000	\$ 384.615	\$ 4.808
1000	11507	Legal Secretary	0	\$ -	\$ -
1000	13005	Chief Admin Public Def	110,108	\$ 4,234.923	\$ 52.937
1000	13101	Legal Secretary 2	0		
1000	13202	Legal Secretary 3	0		
1000	17400	Cont Legal Educ Fees (PD)	700		
			1,670,688		

- Loc : 0273					
- Loc Description : Juvenile Probation Serv					
1000	11145	Bi-lingual Advocate	2,000	\$ 76.923	\$ 0.962
1000	11212	Chief Probation Officer	87,828	\$ 3,378.000	\$ 42.225
1000	11510	Probation Officer	77,828	\$ 2,993.385	\$ 37.417
1000	11511	Probation Officer 2	77,828	\$ 2,993.385	\$ 37.417
1000	11512	Probation Officer 3	81,720	\$ 3,143.077	\$ 39.288
1000	11513	Probation Officer 4	44,552	\$ 1,713.538	\$ 21.419
1000	11514	Probation Officer 5	77,828	\$ 2,993.385	\$ 37.417
1000	11515	Probation Officer 6	58,473	\$ 2,248.962	\$ 28.112
1000	11516	Probation Officer 7	81,720	\$ 3,143.077	\$ 39.288
1000	11517	Probation Officer 8	64,321	\$ 2,473.885	\$ 30.924
1000	11518	Assist Chief Prob Officer	82,828	\$ 3,185.692	\$ 39.821
1000	11519	Supervisor Probation Officer	80,328	\$ 3,089.538	\$ 38.619
1000	11520	Probation Officer 9	58,473	\$ 2,248.962	\$ 28.112
1000	11705	Secretary	39,261	\$ 1,510.038	\$ 18.875
1000	11711	Secretary 2	45,617	\$ 1,754.500	\$ 21.931
1000	11712	Office Manager/Secretary	43,502	\$ 1,673.154	\$ 20.914
1000	15600	Beeper Stipend	7,800		
1000	16300	Longevity	20,325		
			1,032,232		
- Loc : 0308					
- Loc Description : Wts & Measures					
1000	11005	Inspectors	46,954	\$ 1,805.923	\$ 22.574
1000	16300	Longevity	750		
			47,704		
- Loc : 0380					
- Loc Description : Jail					
1000	11008	Officer	47,544	\$ 1,828.615	\$ 22.858
1000	11020	Jail Commander	100,000	\$ 3,846.154	\$ 48.077
1000	11704	Officer 2	46,430	\$ 1,785.769	\$ 22.322
1000	11722	Assit Jail Commander	80,000	\$ 3,076.923	\$ 38.462
1000	11907	Civilian Jail Officer	41,600	\$ 1,600.000	\$ 20.000
1000	12002	Sergeant	46,180	\$ 1,776.154	\$ 22.202
1000	12301	Officer 3	51,309	\$ 1,973.423	\$ 24.668
1000	12402	Officer 4	46,180	\$ 1,776.154	\$ 22.202
1000	12502	Sergeant 2	46,180	\$ 1,776.154	\$ 22.202
1000	12701	Officer 6	46,680	\$ 1,795.385	\$ 22.442
1000	12703	Civilian Jail Officer 4	50,239	\$ 1,932.269	\$ 24.153
1000	12704	Jail Corporal	51,059	\$ 1,963.808	\$ 24.548
1000	12705	Civilian Jail Officer 5	46,180	\$ 1,776.154	\$ 22.202
1000	12706	Civilian Jail Officer 6	46,680	\$ 1,795.385	\$ 22.442
1000	12707	Civilian Jail Officer 2	46,305	\$ 1,780.962	\$ 22.262
1000	12708	Civilian Jail Officer 3	46,180	\$ 1,776.154	\$ 22.202
1000	12709	Civilian Jail Officer 9	49,489	\$ 1,903.423	\$ 23.793
1000	12710	Jail Officer	46,180	\$ 1,776.154	\$ 22.202
1000	12711	Civilian Jail Officer 7	46,430	\$ 1,785.769	\$ 22.322

1000	12712	Civilian Jail Officer 8	49,114	\$ 1,889.000	\$ 23.613
1000	12801	Officer 7	48,169	\$ 1,852.654	\$ 23.158
1000	12803	Civilian Jail Sergeant	55,013	\$ 2,115.885	\$ 26.449
1000	12902	Civilian Jail Officer 10	46,305	\$ 1,780.962	\$ 22.262
1000	13001	Officer 8	46,180	\$ 1,776.154	\$ 22.202
1000	13003	Civilian Jail Officer 11	46,680	\$ 1,795.385	\$ 22.442
1000	13100	Officer 9	46,180	\$ 1,776.154	\$ 22.202
1000	13103	Civilian Jail Officer 12	51,309	\$ 1,973.423	\$ 24.668
1000	13201	Officer 10	46,180	\$ 1,776.154	\$ 22.202
1000	13203	Civilian Jail Officer 13	46,180	\$ 1,776.154	\$ 22.202
1000	13303	Civilian Jail Officer 14	43,600	\$ 1,676.923	\$ 20.962
1000	13401	Officer 11	46,180	\$ 1,776.154	\$ 22.202
1000	13403	Civilian Jail Officer 15	46,180	\$ 1,776.154	\$ 22.202
1000	13503	Civilian Jail Officer 16	48,305	\$ 1,857.885	\$ 23.224
1000	13601	Civilian Jail Officer 17	51,059	\$ 1,963.808	\$ 24.548
1000	13701	Civilian Jail Officer 18	46,180	\$ 1,776.154	\$ 22.202
1000	13801	Civilian Jail Officer 19	46,430	\$ 1,785.769	\$ 22.322
1000	13908	Civilian Jail Officer 20	46,180	\$ 1,776.154	\$ 22.202
1000	14001	Civilian Jail Officer 21	46,430	\$ 1,785.769	\$ 22.322
1000	14101	Civilian Jail Officer 22	49,989	\$ 1,922.654	\$ 24.033
1000	14201	Civilian Jail Officer 23	51,559	\$ 1,983.038	\$ 24.788
1000	14313	Civilian Jail Officer 24	46,180	\$ 1,776.154	\$ 22.202
1000	14400	Civilian Jail Officer 25	46,180	\$ 1,776.154	\$ 22.202
1000	14408	Civilian Jail Officer 33	46,180	\$ 1,776.154	\$ 22.202
1000	14409	Civilian Jail Officer 34	46,430	\$ 1,785.769	\$ 22.322
1000	14410	Civilian Jail Officer 35	46,180	\$ 1,776.154	\$ 22.202
1000	14411	Civilian Jail Officer 36	46,180	\$ 1,776.154	\$ 22.202
1000	14412	Civilian Jail Officer 37	46,180	\$ 1,776.154	\$ 22.202
1000	14501	Civilian Jail Officer 26	46,555	\$ 1,790.577	\$ 22.382
1000	14601	Jail Corporal 2	55,013	\$ 2,115.885	\$ 26.449
1000	14701	Civilian Jail Officer 27	46,180	\$ 1,776.154	\$ 22.202
1000	14800	Civilian Jail Officer 28	46,430	\$ 1,785.769	\$ 22.322
1000	14801	Civilian Jail Officer 29	46,180	\$ 1,776.154	\$ 22.202
1000	14802	Jail Corporal 3	54,638	\$ 2,101.462	\$ 26.268
1000	14803	Civilian Jail Officer 30	51,059	\$ 1,963.808	\$ 24.548
1000	14804	Civilian Jail Officer 31	46,680	\$ 1,795.385	\$ 22.442
1000	14805	Civilian Jail Officer 32	46,180	\$ 1,776.154	\$ 22.202
1000	15100	Head Cook	47,074	\$ 1,810.538	\$ 22.632
1000	15200	Cook	40,438	\$ 1,555.308	\$ 19.441
1000	15300	Cook 2	41,438	\$ 1,593.769	\$ 19.922
1000	15400	Cook 3	40,438	\$ 1,555.308	\$ 19.441
1000	16300	Longevity	2,375		
1000	16800	Overtime	267,778		
1000	17170	Testing & Schooling	1,869		
			3,188,082		

- Loc : 0660

- Loc Description : Prosecutor 4-D

1000	11001	Deputy Prosecuting Atty	63,000	\$ 2,423.077	\$ 30.288
1000	11206	Supervisor	53,100	\$ 2,042.308	\$ 25.529
1000	11311	Legal Secretary-X Cases	34,650	\$ 1,332.692	\$ 16.659
1000	11405	Para Legal	37,800	\$ 1,453.846	\$ 18.173
1000	11617	Receptionist	31,500	\$ 1,211.538	\$ 15.144
1000	11706	Investigator	57,750	\$ 2,221.154	\$ 27.764
1000	11707	Legal Secretary-Paternity	37,800	\$ 1,453.846	\$ 18.173
1000	11806	Legal Secretary-UIFSA	37,800	\$ 1,453.846	\$ 18.173
1000	11904	Secretary-Mail	31,500	\$ 1,211.538	\$ 15.144
1000	12003	Secretary-File	34,650	\$ 1,332.692	\$ 16.659
1000	16161	FICA	29,694		
1000	16162	Retirement	43,465		
1000	16163	Group Insurance	190,000		
1000	16300	Longevity	7,000		
			689,709		
- Loc : 0665					
- Loc Description : Clerk 4-D					
1000	11100	Clerk IV-D	20,965	\$ 806.346	\$ 10.079
1000	11203	Clerk IV-D 2	19,656	\$ 756.000	\$ 9.450
1000	11306	Clerk IV-D 3	39,312	\$ 1,512.000	\$ 18.900
1000	16161	FICA	6,115		
1000	16162	Retirement	8,952		
1000	16300	Longevity	1,763		
			96,763		
- Loc : 0750					
- Loc Description : Soil & Water Conser Dist					
1000	11003	Executive Director	50,168	\$ 1,929.538	\$ 24.119
1000	11208	Super Per Diem	1,750		
1000	16300	Longevity	600		
			52,518		
- Loc : 9600					
- Loc Description : Central Records					
1000	11204	Camera Operator	5,384	\$ 207.077	\$ 2.588
1000	11304	Camera Operator 2	5,384	\$ 207.077	\$ 2.588
1000	16300	Longevity	1,050		
			11,818		
- Loc : 9601					
- Loc Description : Emergency Management					
1000	11006	Executive Director/Prog Mgr	52,378	\$ 2,014.538	\$ 25.182
1000	11201	First Deputy	42,000	\$ 1,615.385	\$ 20.192
1000	11216	Administrator	20,000	\$ 769.231	\$ 9.615
1000	16300	Longevity	1,125		
			115,503		
- Loc : 9602					
- Loc Description : Pros Victim Advocate					
1000	11002	Director	42,600	\$ 1,638.462	\$ 20.481
1000	16300	Longevity	2,175		

44,775

- Loc : 9603

- Loc Description : Mad Co Correctional Comp

1000	11105	Security Supervisor	58,147	\$	2,236.423	\$	27.955
1000	11109	Correctional Officer 16	8,749	\$	336.500	\$	4.206
1000	11112	OIC Correctional Officer	11,733	\$	451.269	\$	5.641
1000	11211	Correctional OFC/Maint Sp	41,424	\$	1,593.231	\$	19.915
1000	11267	Training Coordinator	48,719	\$	1,873.808	\$	23.423
1000	11313	Shift Supervisor	53,059	\$	2,040.731	\$	25.509
1000	11407	Shift Supervisor 2	51,934	\$	1,997.462	\$	24.968
1000	11509	Shift Supervisor 3	52,809	\$	2,031.115	\$	25.389
1000	11619	Correctional Officer	46,680	\$	1,795.385	\$	22.442
1000	11625	Correctional Officer 15	8,874	\$	341.308	\$	4.266
1000	11626	OIC Correctional Officer 2	11,733	\$	451.269	\$	5.641
1000	11632	OIC Correctional Officer 3	12,233	\$	470.500	\$	5.881
1000	11710	Correctional Officer 1	46,305	\$	1,780.962	\$	22.262
1000	11725	Field Investigator	45,000	\$	1,730.769	\$	21.635
1000	11727	Field Investigator 2	45,000	\$	1,730.769	\$	21.635
1000	11808	Correctional Officer 2	46,305	\$	1,780.962	\$	22.262
1000	11908	Shift Supervisor/OIC	48,074	\$	1,849.000	\$	23.113
1000	12005	Correctional Officer 3	46,555	\$	1,790.577	\$	22.382
1000	12105	Correctional Officer 4	51,114	\$	1,965.923	\$	24.574
1000	12110	Business Office Asst Manager	42,000	\$	1,615.385	\$	20.192
1000	12205	Correctional Officer 5	46,305	\$	1,780.962	\$	22.262
1000	12303	Correctional Officer 6	48,864	\$	1,879.385	\$	23.492
1000	12404	Correctional Officer 7	46,555	\$	1,790.577	\$	22.382
1000	12504	Correctional Officer 8	49,114	\$	1,889.000	\$	23.613
1000	12509	Correctional Officer 9	46,430	\$	1,785.769	\$	22.322
1000	12510	Correctional Officer 10	46,305	\$	1,780.962	\$	22.262
1000	12511	Correctional Officer 11	46,430	\$	1,785.769	\$	22.322
1000	12512	Correctional Officer 12	46,305	\$	1,780.962	\$	22.262
1000	12513	Correctional Officer 13	46,680	\$	1,795.385	\$	22.442
1000	12514	Correctional Officer 14	46,430	\$	1,785.769	\$	22.322
1000	15000	Part Time (\$9.00-\$32.00/hour)	300,000				
1000	15600	Beeper Stipend	5,200				
1000	16300	Longevity	375				
1000	16400	Second Shift Premium	15,000				
1000	16611	Special Deputy	5,000				
1000	16800	Overtime	80,000				

1,651,440

- Loc : 9604

- Loc Description : Youth Center

1000	11002	Director	73,700	\$	2,834.615	\$	35.433
1000	11114	Detention Evening Shift Superv	46,422				
1000	11213	Administrative Supervisor	57,750	\$	2,221.154	\$	27.764
1000	11314	Manager of Secure Detention	57,750	\$	2,221.154	\$	27.764
1000	11333	Evening Reporting Prog Supervi	46,422	\$	1,785.462	\$	22.318

1000	11409	Day Reporting Prog Supervisor	46,422	\$	1,785.462	\$	22.318
1000	11410	Aftercare Case Manager	42,000	\$	1,615.385	\$	20.192
1000	11616	Office Manager	42,000	\$	1,615.385	\$	20.192
1000	11620	Detention Day Shift Supervisor	46,442	\$	1,786.231	\$	22.328
1000	11909	Juvenile Detention Officer 1	37,455	\$	1,440.577	\$	18.007
1000	11910	Juvenile Detention Officer 2	37,455	\$	1,440.577	\$	18.007
1000	11911	Juvenile Detention Officer 3	37,455	\$	1,440.577	\$	18.007
1000	11912	Juvenile Detention Officer 4	0				
1000	11913	Juvenile Detention Officer 5	37,455	\$	1,440.577	\$	18.007
1000	12006	Juvenile Detention Officer 6	37,455	\$	1,440.577	\$	18.007
1000	12010	Juvenile Detention Officer 10	37,455	\$	1,440.577	\$	18.007
1000	12011	Juvenile Detention Officer 11	37,455	\$	1,440.577	\$	18.007
1000	12012	Juvenile Detention Officer 12	37,455	\$	1,440.577	\$	18.007
1000	12013	Juvenile Detention Officer 13	37,455	\$	1,440.577	\$	18.007
1000	12014	Juvenile Detention Officer 14	37,455	\$	1,440.577	\$	18.007
1000	12015	Juvenile Detention Officer 15	37,455	\$	1,440.577	\$	18.007
1000	12016	Juvenile Detention Officer 16	37,455	\$	1,440.577	\$	18.007
1000	12017	Juvenile Detention Officer 17	37,455	\$	1,440.577	\$	18.007
1000	12019	Juvenile Detention Officer 19	37,455	\$	1,440.577	\$	18.007
1000	12020	Juvenile Detention Officer 20	37,455	\$	1,440.577	\$	18.007
1000	12021	Juvenile Detention Officer 21	37,455	\$	1,440.577	\$	18.007
1000	12028	Youth Care Worker 5	35,796	\$	1,376.769	\$	17.210
1000	12030	Det Program Support Coordinato	38,505	\$	1,480.962	\$	18.512
1000	12304	Purch/Food Serv Compl Coordina	35,672	\$	1,372.000	\$	17.150
1000	12406	Unit Therapist 2	52,500	\$	2,019.231	\$	25.240
1000	12408	Unit Therapist 4	52,500	\$	2,019.231	\$	25.240
1000	13909	Food Service Supervisor	30,828	\$	1,185.692	\$	14.821
1000	15000	Part Time (\$9.00-\$32.00/hour)	133,205				
1000	15301	Teacher Coordinator	53,901	\$	2,073.115	\$	25.914
1000	15302	Teacher	47,752	\$	1,836.615	\$	22.958
1000	15601	Unit Super-On Call	10,920				
1000	16300	Longevity	7,000				
1000	16800	Overtime	45,000				
			1,601,767				

- Loc : 9605

- Loc Description : CASA

1000	11002	Director	64,374	\$	2,475.923	\$	30.949
1000	11809	Asst Director	9,888	\$	380.308	\$	4.754
1000	15000	Part Time (\$9.00-\$32.00/hour)	36,192				
			110,454				

- Loc : 9606

- Loc Description : Circuit Court I

1000	11106	Judge	5,000				
1000	11215	Master Commissioners	53,450	\$	2,055.769	\$	25.697
1000	11315	Court Reporter	51,971	\$	1,998.885	\$	24.986
1000	11316	Court Reporter 2	45,617	\$	1,754.500	\$	21.931
1000	11317	Court Reporter 3	45,617	\$	1,754.500	\$	21.931

1000	11411	Deputy Court Reporter	45,617	\$ 1,754.500	\$ 21.931
1000	16300	Longevity	2,850		
			250,122		
- Loc : 9607					
- Loc Description : Circuit Court VI					
1000	11106	Judge	5,000		
1000	11215	Master Commissioners	53,450	\$ 2,055.769	\$ 25.697
1000	11315	Court Reporter	51,971	\$ 1,998.885	\$ 24.986
1000	11316	Court Reporter 2	45,617	\$ 1,754.500	\$ 21.931
1000	11317	Court Reporter 3	45,617	\$ 1,754.500	\$ 21.931
1000	11622	Administrative Clerk 2	43,055	\$ 1,655.962	\$ 20.700
1000	16300	Longevity	3,600		
			248,310		
- Loc : 9608					
- Loc Description : Circuit Court II					
1000	11106	Judge	5,000		
1000	11215	Master Commissioners	53,450	\$ 2,055.769	\$ 25.697
1000	11315	Court Reporter	45,617	\$ 1,754.500	\$ 21.931
1000	11316	Court Reporter 2	51,971	\$ 1,998.885	\$ 24.986
1000	11317	Court Reporter 3	45,617	\$ 1,754.500	\$ 21.931
1000	16300	Longevity	2,775		
			204,430		
- Loc : 9609					
- Loc Description : Circuit Court III					
1000	11106	Judge	5,000		
1000	11215	Master Commissioners	53,450	\$ 2,055.769	\$ 25.697
1000	11315	Court Reporter	51,971	\$ 1,998.885	\$ 24.986
1000	11316	Court Reporter 2	45,617	\$ 1,754.500	\$ 21.931
1000	11317	Court Reporter 3	45,617	\$ 1,754.500	\$ 21.931
1000	11329	Court Reporter 4	45,617	\$ 1,754.500	\$ 21.931
1000	16300	Longevity	3,675		
			250,947		
- Loc : 9610					
- Loc Description : Circuit Court IV					
1000	11106	Judge	5,000		
1000	11315	Court Reporter	51,971	\$ 1,998.885	\$ 24.986
1000	11316	Court Reporter 2	45,617	\$ 1,754.500	\$ 21.931
1000	11317	Court Reporter 3	45,617	\$ 1,754.500	\$ 21.931
1000	11329	Court Reporter 4	45,617	\$ 1,754.500	\$ 21.931
1000	16300	Longevity	5,775		
			199,597		
- Loc : 9611					
- Loc Description : Circuit Court V					
1000	11106	Judge	5,000		
1000	11315	Court Reporter	45,617	\$ 1,754.500	\$ 21.931
1000	11316	Court Reporter 2	51,971	\$ 1,998.885	\$ 24.986
1000	11317	Court Reporter 3	45,617	\$ 1,754.500	\$ 21.931

1000	11329	Court Reporter 4	45,617	\$ 1,754.500	\$ 21.931
1000	16300	Longevity	3,300		
			197,122		
- Loc : 9614					
- Loc Description : Security					
1000	11307	Full Time Basement Security	31,566	\$ 1,214.077	\$ 15.176
1000	11505	Security Day Shift (F/T)	31,566	\$ 1,214.077	\$ 15.176
1000	15000	Part Time (\$9.00-\$32.00/hour)	40,000		
1000	16300	Longevity	3,150		
1000	16400	Second Shift Premium	780		
1000	16500	Uniform Maintenance	500		
			107,562		
- Loc : 9635					
- Loc Description : Problem Solving Court					
1000	11115	Coordinator/Probation Officer	64,321	\$ 2,473.885	\$ 30.924
1000	11207	Admin Asst	30,666	\$ 1,179.462	\$ 14.743
1000	11414	Case Manager	47,040	\$ 1,809.231	\$ 22.615
1000	11415	Case Manager 2	47,040	\$ 1,809.231	\$ 22.615
1000	11422	Case Manager 3	47,040	\$ 1,809.231	\$ 22.615
1000	11423	Case Manager 4	47,040	\$ 1,809.231	\$ 22.615
1000	11510	Probation Officer	56,628	\$ 2,178.000	\$ 27.225
1000	13402	Drug Court Reporter	45,617	\$ 1,754.500	\$ 21.931
1000	15005	Part Time Screeners	20,000		
1000	16300	Longevity	2,775		
			408,167		
			32,413,325		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0000					
- Loc Description : No Department					
	1119	15000 Part Time (\$9.00-\$32.00/hour)	20,000		
	1119	16161 FICA	1,512		
			21,512		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0000					
- Loc Description : No Department					
	1159	11011 Board Member	7,000		
	1159	11146 Health Officer	54,899	\$ 2,111.50	\$ 26.39
	1159	11216 Administrator	87,550	\$ 3,367.31	\$ 42.09

1159	11318	Bookkeeper/Clerical Supv	55,620	\$ 2,139.23	\$ 26.74
1159	11412	Vital Records Clerk	46,350	\$ 1,782.69	\$ 22.28
1159	11413	Vital Records Clerk 2	44,341	\$ 1,705.42	\$ 21.32
1159	11623	Nursing Supervisor	67,980	\$ 2,614.62	\$ 32.68
1159	11718	Staff Nurse	56,202	\$ 2,161.62	\$ 27.02
1159	11719	Staff Nurse 2	54,141	\$ 2,082.35	\$ 26.03
1159	11914	Environmental Supervisor	75,000	\$ 2,884.62	\$ 36.06
1159	12033	Sanitarian-Staff 2	57,680	\$ 2,218.46	\$ 27.73
1159	13909	Food Service Supervisor	60,770	\$ 2,337.31	\$ 29.22
1159	16161	FICA	53,000		
1159	16162	Retirement	76,000		
1159	16163	Group Insurance	224,000		
1159	16164	Unemployment	2,500		
1159	16300	Longevity	15,875		
			1,038,908		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
-	Loc Description : No Department				
1161	11149	DIS Level 1	57,680	\$ 2,218.462	\$ 27.731
1161	11150	DIS Level 2	57,680	\$ 2,218.462	\$ 27.731
1161	11152	HIV Community Outreach Worker	49,440	\$ 1,901.538	\$ 23.769
1161	11217	Nurse 2	123,600	\$ 4,753.846	\$ 59.423
1161	11219	Mechanics (4)	123,600		
1161	11406	Maint Mechanic	46,350	\$ 1,782.692	\$ 22.284
1161	11412	Vital Records Clerk	44,342	\$ 1,705.462	\$ 21.318
1161	11521	Health Educator	43,260	\$ 1,663.846	\$ 20.798
1161	11718	Staff Nurse	54,142	\$ 2,082.385	\$ 26.030
1161	11719	Staff Nurse 2	44,342	\$ 1,705.462	\$ 21.318
1161	12032	Sanitarian-Staff	57,680	\$ 2,218.462	\$ 27.731
1161	12033	Sanitarian-Staff 2	57,680	\$ 2,218.462	\$ 27.731
1161	12034	Sanitarian-Staff 3	57,680	\$ 2,218.462	\$ 27.731
1161	12206	Infectious Disease Coordinator	47,380	\$ 1,822.308	\$ 22.779
1161	12405	Unit Therapist 1	44,342	\$ 1,705.462	\$ 21.318
1161	12406	Unit Therapist 2	44,342	\$ 1,705.462	\$ 21.318
1161	12407	Unit Therapist 3	45,423	\$ 1,747.038	\$ 21.838
1161	12408	Unit Therapist 4	43,260	\$ 1,663.846	\$ 20.798
1161	12713	STP Project Coordinator	67,980	\$ 2,614.615	\$ 32.683
1161	12804	Public Health Coordinator	55,620	\$ 2,139.231	\$ 26.740
1161	13204	Clerk	44,342	\$ 1,705.462	\$ 21.318
1161	15301	Teacher Coordinator	43,260	\$ 1,663.846	\$ 20.798
1161	15302	Teacher	57,680	\$ 2,218.462	\$ 27.731
1161	15303	Teacher Title I	75,790	\$ 2,915.000	\$ 36.438
1161	16161	FICA	114,000		
1161	16162	Retirement	166,000		

1161	16163	Group Insurance	455,043		
1161	16300	Longevity	3,150		
1161	18239	Medical/Clerical Assistant	44,342	\$ 1,705.462	\$ 21.318
1161	18240	Nurse	44,342	\$ 1,705.462	\$ 21.318
			2,213,772		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0005					
- Loc Description : Sheriff					
	1170	16162 Retirement	492,829		
			492,829		
- Loc : 0274					
- Loc Description : Probation Serv					
	1170	11214 Direct Chief Prob Officer	86,049	\$ 3,309.577	\$ 41.370
	1170	11510 Probation Officer	64,321	\$ 2,473.885	\$ 30.924
	1170	11511 Probation Officer 2	69,321	\$ 2,666.192	\$ 33.327
	1170	11512 Probation Officer 3	77,828	\$ 2,993.385	\$ 37.417
	1170	11513 Probation Officer 4	67,537	\$ 2,597.577	\$ 32.470
	1170	11514 Probation Officer 5	70,755	\$ 2,721.346	\$ 34.017
	1170	11515 Probation Officer 6	64,321	\$ 2,473.885	\$ 30.924
	1170	11516 Probation Officer 7	77,828	\$ 2,993.385	\$ 37.417
	1170	11517 Probation Officer 8	72,878	\$ 2,803.000	\$ 35.038
	1170	11518 Assist Chief Prob Officer	68,473	\$ 2,633.577	\$ 32.920
	1170	11519 Supervisor Probation Officer	77,828	\$ 2,993.385	\$ 37.417
	1170	11520 Probation Officer 9	77,828	\$ 2,993.385	\$ 37.417
	1170	11524 Probation Officer 10	64,321	\$ 2,473.885	\$ 30.924
	1170	11525 Probation Officer 11	77,828	\$ 2,993.385	\$ 37.417
	1170	11526 Probation Officer 12	58,743	\$ 2,259.346	\$ 28.242
	1170	11528 Probation Officer 13	50,669	\$ 1,948.808	\$ 24.360
	1170	11616 Office Manager	40,657	\$ 1,563.731	\$ 19.547
	1170	15600 Beeper Stipend	7,800		
	1170	16161 FICA	97,350		
	1170	16162 Retirement	142,442		
	1170	16163 Group Insurance	639,380		
	1170	16300 Longevity	17,809		
			2,071,966		
- Loc : 0380					
- Loc Description : Jail					
	1170	18242 Jail Medical Services	1,417,546		
			1,417,546		
			3,982,341	5,211,418	3,976,755

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0107					
- Loc Description : Purchasing					
1176	16500	Uniform Maintenance	15,000		
1176	17170	Testing & Schooling	25,000		
1176	17171	Medical	7,500		
			47,500		
- Loc : 0530					
- Loc Description : Highway Administration					
1176	11009	Superintendent	79,800	\$ 3,069.231	\$ 38.365
1176	11322	Engineer	111,300	\$ 4,280.769	\$ 53.510
1176	11334	Data Analyst	61,500	\$ 2,365.385	\$ 29.567
1176	11624	Office Clerk	82,000	\$ 3,153.846	\$ 39.423
1176	12107	Engineering Techician	61,500	\$ 2,365.385	\$ 29.567
1176	12207	General Foreman	66,900	\$ 2,573.077	\$ 32.163
1176	16161	FICA	160,000		
1176	16162	Retirement	230,000		
1176	16163	Group Insurance	800,000		
1176	16164	Unemployment	7,500		
1176	16300	Longevity	27,000		
			1,687,500		
- Loc : 0531					
- Loc Description : Highway Maint & Repair					
1176	11111	Truck Drivers (18)	572,000		
1176	11206	Supervisor	203,000		
1176	11218	Equip Operators (5)	245,000		
1176	11225	Supervisor Assistant	199,000		
1176	11720	Foremen (4)	221,000		
1176	15000	Part Time (\$9.00-\$32.00/hour)	110,000		
1176	15600	Beeper Stipend	25,000		
1176	16800	Overtime	30,000		
			1,605,000		
- Loc : 0533					
- Loc Description : Hwy Gen & Undist Expense					
1176	11219	Mechanics (4)	148,000		
1176	11709	Maint/Custodian	50,470	\$ 1,941.154	\$ 24.264
1176	16800	Overtime	12,000		
			210,470		
			3,550,470		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
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- Loc : 0000						
- Loc Description : No Department						
1181	11301	Second Deputy	<del>25,000</del> 2,500	\$ 961.538	\$	12.019
1181	11401	Third Deputy	5,500	\$ 211.538	\$	2.644
1181	11504	Fourth Deputy Auditor	2,500	\$ 96.154	\$	1.202
1181	11614	Fifth Deputy Auditor	60,000	\$ 2,307.692	\$	28.846
1181	11703	Sixth Deputy Auditor	2,500	\$ 96.154	\$	1.202
1181	11803	Seventh Deputy Auditor	2,890	\$ 111.154	\$	1.389
1181	11901	Eighth Deputy Auditor	2,500	\$ 96.154	\$	1.202
1181	12001	Ninth Deputy Auditor	25,000	\$ 961.538	\$	12.019
1181	12101	Eleventh Deputy Auditor	40,000	\$ 1,538.462	\$	19.231
1181	12109	Twelfth Deputy Auditor	5,500	\$ 211.538	\$	2.644
1181	12111	Thirteenth Deputy Auditor	45,450	\$ 1,748.077	\$	21.851
1181	12501	Tenth Deputy Auditor	2,500	\$ 96.154	\$	1.202
1181	15000	Part Time (\$9.00-\$32.00/hour)	10,000			
1181	16161	FICA	6,500			
1181	16162	Retirement	9,200			
1181	16300	Longevity	1,950			
			246,990			

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0225					
- Loc Description : Circuit Courts (Admin)					
	1186	16800	Overtime	50,000	
			50,000		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0000					
- Loc Description : No Department					
	1202	11000	Elected Official	9,427	\$ 362.577
	1202	11029	Cornerstone Manager	9,000	\$ 346.154
	1202	11309	Supervisor Regulat Drains	8,820	\$ 339.231
	1202	11506	Asst Supervisor of Reg Drains	11,177	\$ 429.885
	1202	11616	Office Manager	8,084	\$ 310.923
	1202	15000	Part Time (\$9.00-\$32.00/hour)	15,000	
	1202	16161	FICA	1,500	
			63,008		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
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- Loc : 0000						
- Loc Description : No Department						
1213	11002	Director	16,000	\$	615.385	\$ 7.692
1213	15000	Part Time (\$9.00-\$32.00/hour)	180,000			
1213	16161	FICA	13,388			
1213	16162	Retirement	1,690			
			211,078			

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0000					
- Loc Description : No Department					
1216	11000	Elected Official	17,000	\$ 653.846	\$ 8.173
1216	11200	Chief Deputy	14,052	\$ 540.462	\$ 6.756
1216	11228	Budget Analyst	2,500	\$ 96.154	\$ 1.202
1216	11301	Second Deputy	2,500	\$ 96.154	\$ 1.202
1216	11401	Third Deputy	5,500	\$ 211.538	\$ 2.644
1216	11504	Fourth Deputy Auditor	2,500	\$ 96.154	\$ 1.202
1216	11703	Sixth Deputy Auditor	2,500	\$ 96.154	\$ 1.202
1216	11803	Seventh Deputy Auditor	2,500	\$ 96.154	\$ 1.202
1216	11901	Eighth Deputy Auditor	2,500	\$ 96.154	\$ 1.202
1216	12001	Ninth Deputy Auditor	2,500	\$ 96.154	\$ 1.202
1216	12101	Eleventh Deputy Auditor	2,500	\$ 96.154	\$ 1.202
1216	12109	Twelfth Deputy Auditor	5,500	\$ 211.538	\$ 2.644
1216	15000	Part Time (\$9.00-\$32.00/hour)	4,000		
1216	16161	FICA	1,611		
1216	16162	Retirement	1,238		
			68,901		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0000					
- Loc Description : No Department					
1222	11002	Director	74,000	\$ 2,846.154	\$ 35.577
1222	11332	Public Safety Radio Admin	81,495	\$ 3,134.423	\$ 39.180
1222	16161	FICA	12,066		
1222	16162	Retirement	15,772		
1222	16300	Longevity	550		
			183,883		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
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- Loc : 0000					
- Loc Description : No Department					
1224	11223	Per Diem	12,500		
1224	11421	Reassessment Deputy 6	42,000	\$ 1,615.385	\$ 20.192
1224	11425	Reassessment Deputy 7	42,000	\$ 1,615.385	\$ 20.192
1224	11426	Reassessment Deputy 8	42,000	\$ 1,615.385	\$ 20.192
1224	11903	Sixth Deputy	3,000	\$ 115.385	\$ 1.442
1224	15000	Part Time (\$9.00-\$32.00/hour)	40,000		
1224	16161	FICA	10,700		
1224	16162	Retirement	16,000		
1224	16163	Group Insurance	3,000		
1224	16164	Unemployment	500		
1224	16300	Longevity	900		
1224	17203	PTABOA	40,000		
			252,600		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0000					
- Loc Description : No Department					
2100	11312	Secretary/Receptionist	42,170	\$ 1,621.923	\$ 20.274
2100	11511	Probation Officer 2	58,473	\$ 2,248.962	\$ 28.112
2100	11512	Probation Officer 3	70,094	\$ 2,695.923	\$ 33.699
2100	11513	Probation Officer 4	58,473	\$ 2,248.962	\$ 28.112
2100	11514	Probation Officer 5	58,473	\$ 2,248.962	\$ 28.112
2100	11628	Supervisor Officer	50,669	\$ 1,948.808	\$ 24.360
2100	11811	Secretary/Receptionist 2	38,379	\$ 1,476.115	\$ 18.451
2100	11812	Account Clerk	37,235	\$ 1,432.115	\$ 17.901
2100	12004	Administrative Secretary	42,170	\$ 1,621.923	\$ 20.274
2100	15000	Part Time (\$9.00-\$32.00/hour)	75,000		
2100	15600	Beeper Stipend	7,800		
2100	16161	FICA	41,000		
2100	16162	Retirement	60,000		
2100	16163	Group Insurance	142,620		
2100	16300	Longevity	4,875		
			787,431		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0000					
- Loc Description : No Department					
2501	11002	Director	50,000	\$ 1,923.077	\$ 24.038
2501	11404	Secretary Paralegal	15,000	\$ 576.923	\$ 7.212

2501	11819	Supplemental Deputy	75,000		
2501	15000	Part Time (\$9.00-\$32.00/hour)	10,000		
2501	16161	FICA	12,000		
2501	16162	Retirement	16,800		
2501	16300	Longevity	1,000		
			179,800		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0000					
- Loc Description : No Department					
2502	11405	Para Legal	5,000	\$ 192.308	\$ 2.404
2502	11819	Supplemental Deputy	10,000		
2502	15000	Part Time (\$9.00-\$32.00/hour)	40,000		
2502	16161	FICA	4,208		
2502	16162	Retirement	6,160		
			65,368		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 9635					
- Loc Description : Problem Solving Court					
2504	11115	Coordinator/Probation Officer	5,000	\$ 192.308	\$ 2.404
2504	16161	FICA	400		
2504	16162	Retirement	600		
			6,000		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0000					
- Loc Description : No Department					
4910	11143	District Coordinator	32,000	\$ 1,230.769	\$ 15.385
4910	16161	FICA	3,272		
4910	16162	Retirement	4,327		
			39,599		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0000					
- Loc Description : No Department					

4919	11400	Network/Computer Operator	12,700	\$ 488.462	\$ 6.106
4919	11501	Public Safety Tech	6,250	\$ 240.385	\$ 3.005
4919	11527	Desktop Analyst/Helpdesk	6,250	\$ 240.385	\$ 3.005
4919	11611	Phone & Data Admin	6,250	\$ 240.385	\$ 3.005
4919	11809	Asst Director	15,000	\$ 576.923	\$ 7.212
4919	15000	Part Time (\$9.00-\$32.00/hour)	12,700		
4919	16161	FICA	575		
			59,725		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0000					
- Loc Description : No Department					
4921	11206	Supervisor	1	\$ 0.038	\$ 0.000
4921	11501	Public Safety Tech	65,591	\$ 2,522.731	\$ 31.534
4921	11809	Asst Director	65,591	\$ 2,522.731	\$ 31.534
4921	14000	Dispatch	43,626	\$ 1,677.923	\$ 20.974
4921	14100	Dispatch 2	43,626	\$ 1,677.923	\$ 20.974
4921	14200	Dispatch 3	55,343	\$ 2,128.577	\$ 26.607
4921	14300	Dispatch 4	43,626	\$ 1,677.923	\$ 20.974
4921	14301	Dispatch 5	43,626	\$ 1,677.923	\$ 20.974
4921	14302	Dispatch 6	43,626	\$ 1,677.923	\$ 20.974
4921	14303	Dispatch 7	51,013	\$ 1,962.038	\$ 24.525
4921	14304	Dispatch 8	57,891	\$ 2,226.577	\$ 27.832
4921	14305	Dispatch 9	43,626	\$ 1,677.923	\$ 20.974
4921	14306	Dispatch 10	52,796	\$ 2,030.615	\$ 25.383
4921	14307	Dispatch 11	49,050	\$ 1,886.538	\$ 23.582
4921	14308	Dispatch 12	43,626	\$ 1,677.923	\$ 20.974
4921	14309	Dispatch 13	43,626	\$ 1,677.923	\$ 20.974
4921	14310	Dispatch 14	49,050	\$ 1,886.538	\$ 23.582
4921	14311	Dispatch 15	43,626	\$ 1,677.923	\$ 20.974
4921	14312	Dispatch 16	58,145	\$ 2,236.346	\$ 27.954
4921	14315	Dispatch 17	66,382	\$ 2,553.154	\$ 31.914
4921	14316	Dispatch 18	46,174	\$ 1,775.923	\$ 22.199
4921	14317	Dispatch 19	45,780	\$ 1,760.769	\$ 22.010
4921	14318	Dispatch 20	43,626	\$ 1,677.923	\$ 20.974
4921	14319	Dispatch 21	50,504	\$ 1,942.462	\$ 24.281
4921	14320	Dispatch 22	45,780	\$ 1,760.769	\$ 22.010
4921	14321	Dispatch 23	43,626	\$ 1,677.923	\$ 20.974
4921	14322	Dispatch 24	48,467	\$ 1,864.115	\$ 23.301
4921	14323	Dispatch 25	43,626	\$ 1,677.923	\$ 20.974
4921	14324	Dispatch 26	53,628	\$ 2,062.615	\$ 25.783
4921	14325	Dispatch 27	43,626	\$ 1,677.923	\$ 20.974
4921	14326	Dispatch 28	43,626	\$ 1,677.923	\$ 20.974
4921	14327	Dispatch 29	43,626	\$ 1,677.923	\$ 20.974

4921	14328	Dispatch 30	1	\$ 0.038	\$ 0.000
4921	14330	Dispatch 32	43,626	\$ 1,677.923	\$ 20.974
4921	14331	Dispatch 33	46,870	\$ 1,802.692	\$ 22.534
4921	14332	Dispatch 34	54,064	\$ 2,079.385	\$ 25.992
4921	14334	Dispatch 36	43,626	\$ 1,677.923	\$ 20.974
4921	14335	Dispatch 37	1	\$ 0.038	\$ 0.000
4921	15000	Part Time (\$9.00-\$32.00/hour)	87,200		
4921	16161	FICA	143,680		
4921	16162	Retirement	143,680		
4921	16163	Group Insurance	704,813		
4921	16164	Unemployment	3,000		
4921	16400	Second Shift Premium	36,739		
4921	16500	Uniform Maintenance	8,000		
4921	16800	Overtime	436,000		
			3,266,876		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
-	Loc : 0000				
-	Loc Description : No Department				
	4936	16164 Unemployment	4,000		
			4,000		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
-	Loc : 0000				
-	Loc Description : No Department				
	4967	11002 Director	<del>58,856</del> 47,249.26	\$ 2,256.000	\$ 28.200
	4967	15000 Part Time (\$9.00-\$32.00/hour)	55,000		
	4967	16161 FICA	8,696		
	4967	16162 Retirement	6,453		
	4967	16300 Longevity	2,025		
			130,830		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
-	Loc : 0000				
-	Loc Description : No Department				
	8126	15000 Part Time (\$9.00-\$32.00/hour)	37,700		
	8126	16161 FICA	2,884		
			40,584		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0000					
- Loc Description : No Department					
8127	11026	GAL/Staff Advocate	55,000	\$ 2,115.385	\$ 26.442
8127	11414	Case Manager	50,000	\$ 1,923.077	\$ 24.038
8127	11415	Case Manager 2	40,000	\$ 1,538.462	\$ 19.231
8127	11422	Case Manager 3	55,000	\$ 2,115.385	\$ 26.442
8127	11423	Case Manager 4	50,000	\$ 1,923.077	\$ 24.038
8127	11424	Case Manager 5	50,000	\$ 1,923.077	\$ 24.038
8127	11430	Case Manager 6	50,000	\$ 1,923.077	\$ 24.038
8127	11809	Asst Director	48,000	\$ 1,846.154	\$ 23.077
8127	11919	Case Manager 7	50,000	\$ 1,923.077	\$ 24.038
8127	15000	Part Time (\$9.00-\$32.00/hour)	170,000		
8127	16161	FICA	100,000		
8127	16162	Retirement	75,000		
8127	16163	Group Insurance	140,000		
8127	16300	Longevity	3,750		
			936,750		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0000					
- Loc Description : No Department					
8172	11149	DIS Level 1	44,342	\$ 1,705.462	\$ 21.318
8172	11150	DIS Level 2	45,320	\$ 1,743.077	\$ 21.788
8172	11151	DIS Level 3	51,500	\$ 1,980.769	\$ 24.760
8172	16161	FICA	10,900		
8172	16162	Retirement	15,600		
8172	16163	Group Insurance	49,077		
8172	16300	Longevity	675		
			217,414		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0000					
- Loc Description : No Department					
8895	11315	Court Reporter	15,000	\$ 576.923	\$ 7.212
8895	12506	IV-D Court Reporter 2	15,000	\$ 576.923	\$ 7.212
8895	16161	FICA	3,000		
8895	16162	Retirement	4,000		
			37,000		

Fund	Acct	Acct Description	2025 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0000					
- Loc Description : No Department					
8897	11200	Chief Deputy	5,000	\$ 192.308	\$ 2.404
8897	13502	Felony Trial Deputy 3	10,000	\$ 384.615	\$ 4.808
8897	15000	Part Time (\$9.00-\$32.00/hour)	40,000		
8897	16161	FICA	5,000		
8897	16162	Retirement	5,000		
			65,000		

Dated this 12th day of November, 2024

Diana Likens  
Diana Likens

Aye  Nay  Abstain

Jodi K. Norrick  
Jodi Norrick

Bethany Keller  
Bethany Keller

Rob Steele  
Rob Steele

Mikeal Vaughn  
Mikeal Vaughn

Anthony Emery  
Anthony Emery

Ben Gale  
Ben Gale

Rick Gardner  
Rick Gardner  
Madison County Auditor