

2023 SALARY ORDINANCE - ORDINANCE 2022-10G

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Fund : 1000				
- Fund Description : County General				
- Loc : 0001				
- Loc Description : Clerk				
11000	Elected Official	62,001	2,384.6538	29.8082
11200	Chief Deputy	45,000	1,730.7692	21.6346
11305	Trust Bookkeeper	33,853	1,302.0385	16.2755
11402	Head Bookkeeper	38,000	1,461.5385	18.2692
11503	Probate Clerk	33,753	1,298.1923	16.2274
11802	Garnishment/Appeals Clerk	34,353	1,321.2692	16.5159
11900	Tax Warrants/Criminal Clerk	33,553	1,290.5000	16.1313
12000	Small Claims Clerk	33,753	1,298.1923	16.2274
12201	Circuit Court Clerk	33,653	1,294.3462	16.1793
12300	Circuit Court III Clerk	33,453	1,286.6538	16.0832
12310	Deputy Clerk	33,753	1,298.1923	16.2274
12311	Scan/File Clerk	0	0.0000	0.0000
12400	Forclosures/Notary/Counter	33,353	1,282.8077	16.0351
12500	Circuit Court II Clerk	33,653	1,294.3462	16.1793
12700	Small Claims Clerk 2	33,753	1,298.1923	16.2274
12800	New Law Suits Clerk	33,353	1,282.8077	16.0351
13000	Protective Orders/Filing	33,853	1,302.0385	16.2755
13007	Protective Orders/Filing 2	33,653	1,294.3462	16.1793
13200	Circuit Court VI Clerk	33,753	1,298.1923	16.2274
13300	Small Claims Clerk 3	33,753	1,298.1923	16.2274
13400	Small Claims Clerk 4	33,853	1,302.0385	16.2755
13500	Judgements/Counter Clerk	33,753	1,298.1923	16.2274
15000	Part Time (\$9.00-\$32.00/hour)	0		
16300	Longevity	8,325		
		760,180		
		760,180		

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0002				
- Loc Description : Auditor				
11000	Elected Official	63,094	2,426.6923	30.3337
11200	Chief Deputy	48,356	1,859.8462	23.2481
11228	Budget Analyst	41,441	1,593.8846	19.9236
11301	Second Deputy	36,726	1,412.5385	17.6567
11401	Third Deputy	38,625	1,485.5769	18.5697
11504	Fourth Deputy Auditor	31,752	1,221.2308	15.2654
11703	Sixth Deputy Auditor	31,752	1,221.2308	15.2654
11803	Seventh Deputy Auditor	33,073	1,272.0385	15.9005
11901	Eighth Deputy Auditor	31,752	1,221.2308	15.2654
12001	Ninth Deputy Auditor	31,752	1,221.2308	15.2654
12101	Eleventh Deputy Auditor	38,625	1,485.5769	18.5697
12109	Twelfth Deputy Auditor	42,616	1,639.0769	20.4885
12501	Tenth Deputy Auditor	31,752	1,221.2308	15.2654
16300	Longevity	10,050		
		511,366		
		511,366		

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0003				
- Loc Description : Treasurer				
11000	Elected Official	62,001	2,384.6538	29.8082

11201	First Deputy	40,571	1,560.4231	19.5053
11301	Second Deputy	37,005	1,423.2692	17.7909
11401	Third Deputy	31,108	1,196.4615	14.9558
11502	Fourth Deputy	31,000	1,192.3077	14.9038
11612	Fifth Deputy	28,369	1,091.1154	13.6389
15000	Part Time (\$9.00-\$32.00/hour)	23,650		
16300	Longevity	3,525		
		257,229		
		257,229		

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amount	Hourly Rate
-	Loc : 0004			
-	Loc Description : Recorder			
11000	Elected Official	62,087	2,387.9615	29.8495
11201	First Deputy		0.0000	0.0000
16300	Longevity			
		62,087		
		62,087		

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amount	Hourly Rate
------	------------------	---------------------------	---------------------	-------------

- **Loc : 0005**

- **Loc Description : Sheriff**

11000	Elected Official	125,700	4,834.6154	60.4327
11008	Officer	56,502	2,173.1538	27.1644
11200	Chief Deputy	81,561	3,136.9615	39.2120
11205	Administrative Deputy	78,131	3,005.0385	37.5630
11308	Captain	68,001	2,615.4231	32.6928
11522	Merit Patrol	55,502	2,134.6923	26.6837
11523	Merit Patrol 2	54,702	2,103.9231	26.2990
11615	Captain 2	68,601	2,638.5000	32.9813
11616	Office Manager	42,747	1,644.1154	20.5514
11704	Officer 2	55,702	2,142.3846	26.7798
11804	Lieutenant	64,927	2,497.1923	31.2149
11902	Captain 3	66,001	2,538.5000	31.7313
12002	Sergeant	62,252	2,394.3077	29.9288

12102	Lieutenant 2	64,927	2,497.1923	31.2149
12203	Lieutenant 3	57,302	2,203.9231	27.5490
12301	Officer 3	56,902	2,188.5385	27.3567
12308	Lieutenant 4	64,727	2,489.5000	31.1188
12402	Officer 4	57,502	2,211.6154	27.6452
12502	Sergeant 2	63,727	2,451.0385	30.6380
12600	Officer 5	57,302	2,203.9231	27.5490
12700	Small Claims Clerk 2		0.0000	0.0000
12701	Officer 6	55,302	2,127.0000	26.5875
12801	Officer 7	55,302	2,127.0000	26.5875
13001	Officer 8	60,452	2,325.0769	29.0635
13100	Officer 9	56,702	2,180.8462	27.2606
13201	Officer 10	57,902	2,227.0000	27.8375
13301	Sergeant 3	59,852	2,302.0000	28.7750
13401	Officer 11	57,102	2,196.2308	27.4529
13501	Officer 12	57,902	2,227.0000	27.8375
13600	Officer 13	58,102	2,234.6923	27.9337
13800	Officer 14	59,502	2,288.5385	28.6067
13900	Officer 15	56,702	2,180.8462	27.2606
13901	Officer 16	57,702	2,219.3077	27.7413
13902	Officer 17	56,302	2,165.4615	27.0683
13903	Officer 18	55,702	2,142.3846	26.7798
13904	Officer 19	57,702	2,219.3077	27.7413
13905	Officer 20	57,102	2,196.2308	27.4529
13906	Officer 21	57,902	2,227.0000	27.8375
13907	Officer 22	55,702	2,142.3846	26.7798
13910	Officer 23	55,302	2,127.0000	26.5875
13911	Officer 24	55,502	2,134.6923	26.6837
13912	Officer 25	54,702	2,103.9231	26.2990
13913	Officer 26	53,902	2,073.1538	25.9144
13914	Officer 27	53,402	2,053.9231	25.6740
13915	Officer 28		0.0000	0.0000
13916	Officer 29		0.0000	0.0000
13917	SOR Deputy		0.0000	0.0000
14500	Court Administrator	41,477	1,595.2692	19.9409
14600	Civil Process Server	57,947	2,228.7308	27.8591
14700	General Office	35,587	1,368.7308	17.1091
14702	General Office 2	35,587	1,368.7308	17.1091
14902	DARE Officer		0.0000	0.0000
14903	Victim Advocate	41,633	1,601.2692	20.0159
14904	Victim Advocate 2	13,252	509.6923	6.3712
15000	Part Time (\$9.00-\$32.00/hour)	175,000		
15600	Beeper Stipend	18,200		
16300	Longevity	9,625		
16400	Second Shift Premium	52,000		
16600	Animal Control Tech	2,000		
16601	Tactical Unit	12,000		
16602	Accident Team	7,000		
16603	Investigations	9,000		

16605	CERT Team	10,000		
16609	Jail Training Officer	8,000		
16610	Govt Center Supervisor	1,200		
		3,137,972		
		3,137,972		

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amout	Hourly Rate
- Loc : 0006				
- Loc Description : Surveyor				
11000	Elected Official	51,061	1,963.8846	24.5486
11309	Supervisor Regulat Drains	40,230	1,547.3077	19.3413
11506	Asst Supervisor of Reg Drains	31,482	1,210.8462	15.1356
11616	Office Manager	36,690	1,411.1538	17.6394
16300	Longevity	3,900		
		163,363		
		163,363		

Acct	Acct Description	2023 Adopted Budaet	Bi-weekly Amout	Hourly Rate
-	Loc : 0007			
-	Loc Description : Coroner			
11000	Elected Official	26,769	1,029.5769	12.8697
11025	Physician Coroner-Addtl Pay	13,385	514.8077	6.4351
11200	Chief Deputy	22,510	865.7692	10.8221
11301	Second Deputy	19,670	756.5385	9.4567
11401	Third Deputy	19,670	756.5385	9.4567
11502	Fourth Deputy	19,670	756.5385	9.4567
15000	Part Time (\$9.00-\$32.00/hour)	18,720		
16300	Longevity	750		
		141,144		
		141,144		

Acct	Acct Description	2023 Adopted Budaet	Bi-weekly Amout	Hourly Rate
-	Loc : 0008			
-	Loc Description : Co Assessor			
11000	Elected Official	62,001	2,384.6538	29.8082
11201	First Deputy	45,083	1,733.9615	21.6745
11301	Second Deputy	33,449	1,286.5000	16.0813
11401	Third Deputy	33,449	1,286.5000	16.0813
11502	Fourth Deputy	33,449	1,286.5000	16.0813
11612	Fifth Deputy	33,449	1,286.5000	16.0813
11903	Sixth Deputy	38,599	1,484.5769	18.5572
12103	Eighth Deputy	38,599	1,484.5769	18.5572
12204	Ninth Deputy	33,449	1,286.5000	16.0813
12307	Tenth Deputy	38,599	1,484.5769	18.5572
12410	Eleventh Deputy	33,449	1,286.5000	16.0813
12604	Twelfth Deputy	38,599	1,484.5769	18.5572
12605	Thirteenth Deputy	33,449	1,286.5000	16.0813
16100	Level II Compensation	7,000		
16101	Level III Compensation	3,500		
16300	Longevity	8,400		
		514,523		
		514,523		

Acct	Acct Description	2023 Adopted Budaet	Bi-weekly Amout	Hourly Rate
- Loc : 0009				
- Loc Description : Prosecutor				
11000	Elected Official	5,000	192.3077	2.4038
11002	Director		0.0000	0.0000
11023	Deputy Prosecuting Atty 3	51,500	1,980.7692	24.7596
11027	Deputy Prosecuting Atty 4	80,000	3,076.9231	38.4615
11028	Deputy Prosecuting Atty 5	68,888	2,649.5385	33.1192
11200	Chief Deputy	5,000	192.3077	2.4038
11201	First Deputy	68,888	2,649.5385	33.1192
11301	Second Deputy	90,000	3,461.5385	43.2692
11310	Chief Admin Officer	65,571	2,521.9615	31.5245
11404	Secretary Paralegal	37,292	1,434.3077	17.9288
11405	Para Legal	55,000	2,115.3846	26.4423
11502	Fourth Deputy	80,000	3,076.9231	38.4615
11507	Legal Secretary	37,292	1,434.3077	17.9288
11612	Fifth Deputy	85,000	3,269.2308	40.8654
11706	Investigator	55,000	2,115.3846	26.4423
11723	Investigator 2	55,000	2,115.3846	26.4423
11725	Field Investigator	55,000	2,115.3846	26.4423
11805	Juvenile Div Paralegal	37,292	1,434.3077	17.9288
11903	Sixth Deputy	75,000	2,884.6154	36.0577
12601	Seventh Deputy	91,000	3,500.0000	43.7500
12802	Legal Secretary 4	32,210	1,238.8462	15.4856
12903	Legal Secretary 5	37,292	1,434.3077	17.9288
13101	Legal Secretary 2	37,292	1,434.3077	17.9288
13202	Legal Secretary 3	37,292	1,434.3077	17.9288
13302	Felony Trial Deputy	80,000	3,076.9231	38.4615
13404	Felony Trial Deputy 2	75,000	2,884.6154	36.0577
13502	Felony Trial Deputy 3	80,000	3,076.9231	38.4615
13602	Felony Trial Deputy 4	85,000	3,269.2308	40.8654
13702	Felony Trial Deputy 5	75,000	2,884.6154	36.0577
13802	Felony Trial Deputy 6	68,888	2,649.5385	33.1192
15000	Part Time (\$9.00-\$32.00/hour)	18,000		
15002	Check Decept/Clerk/Supp	37,292	1,434.3077	17.9288
15600	Beeper Stipend	15,000		
16300	Longevity	12,000		
16603	Investigations	0		
		1,787,989		
		1,787,989		

Acct	Acct Description	2023 Adopted Budaet	Bi-weekly Amout	Hourly Rate
- Loc : 0010				
- Loc Description : Voters Reg				
11011	Board Member	36,211	1,392.7308	17.4091
11012	Board Member 2	36,211	1,392.7308	17.4091
11201	First Deputy	31,108	1,196.4615	14.9558
11202	First Deputy 2	31,108	1,196.4615	14.9558
15000	Part Time (\$9.00-\$32.00/hour)	2,000		
16300	Longevity	2,400		
		139,038		
		139,038		

Acct	Acct Description	2023 Adopted Budaet	Bi-weekly Amout	Hourly Rate
- Loc : 0011				
- Loc Description : Co Agent				
11201	First Deputy	31,759	1,221.5000	15.2688

11301	Second Deputy	29,622	1,139.3077	14.2413
16300	Longevity	1,275		
		62,656		
		62,656		

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0012				
- Loc Description : Veterans				
11004	Veterans Service Officer	37,338	1,436.0769	17.9510
11010	Veterans Service Officer 2	37,338	1,436.0769	17.9510
15000	Part Time (\$9.00-\$32.00/hour)	16,900		
16300	Longevity	225		
		91,801		
		91,801		

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0061				
- Loc Description : County Council				
11013	Council Member	14,164	544.7692	6.8096
11014	Council Member 2	14,164	544.7692	6.8096
11015	Council Member 3	14,164	544.7692	6.8096
11016	Council Member 4	14,164	544.7692	6.8096
11017	Council Member 5	14,164	544.7692	6.8096
11018	Council Member 6	14,164	544.7692	6.8096
11019	Council Member 7	14,164	544.7692	6.8096
		99,148		
		99,148		

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amout	Hourly Rate
-	Loc : 0062			
-	Loc Description : Election Board			
11002	Director	40,000	1,538.4615	19.2308
11011	Board Member	4,500		
11300	Absent Voters Board	25,000		
11429	Canvassing Board Members	4,500		
11500	Asst. Canvassing Board	1,600		
11601	Inspectors (Primary)	25,000		
11602	Judges (Primary)	60,000		
11604	Clerks (Primary)	30,000		
11605	Asst Clerks (Primary)	450		
11606	Inspectors (General)	25,000		
11607	Judges (General)	60,000		
11609	Clerks (General)	30,000		
11610	Asst Clerks (General)	450		
11700	Absent Voters Bd	23,000		
11800	Receiving Team	5,600		
11920	Clerical Asst	2,800		
12036	Asst Secretary Elec Comm	1,600		
16300	Longevity	1,875		
		341,375		
		341,375		

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amout	Hourly Rate
-	Loc : 0063			
	- Loc Description : Drain Board			
	11209 Computerized Drain Coord	5,000	192.3077	2.4038
	16300 Longevity	0		
		5,000		
		5,000		

Acct	Acct Description	2023 Adopted Budaet	Bi-weekly Amout	Hourly Rate
- Loc : 0068				
- Loc Description : Commissioners				
11101	Commissioner	43,768	1,683.3846	21.0423
11102	Commissioner 2	43,768	1,683.3846	21.0423
11103	Commissioner 3	43,768	1,683.3846	21.0423
11207	Admin Asst	32,549	1,251.8846	15.6486
11631	County Administrator	59,884	2,303.2308	28.7904
16300	Longevity	975		
		224,712		
		224,712		

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0079				
- Loc Description : Planning Commission				
11003	Executive Director	85,000	3,269.2308	40.8654
11606	Inspectors (General)		0.0000	0.0000
11616	Office Manager		0.0000	0.0000
11705	Secretary	35,821	1,377.7308	17.2216
11708	Building Inspector	46,814	1,800.5385	22.5067
11807	Plan Reviewer	50,161	1,929.2692	24.1159
15000	Part Time (\$9.00-\$32.00/hour)	3,000		
16300	Longevity	1,650		
		222,446		
		222,446		

Acct	Acct Description	2023 Adopted Budaet	Bi-weekly Amout	Hourly Rate
- Loc : 0106				
- Loc Description : Info Technology Systems				
11002	Director	81,469	3,133.4231	39.1678
11104	Desktop Analyst I	56,818	2,185.3077	27.3163
11303	Public Safety Admin	70,604	2,715.5385	33.9442
11400	Network/Computer Operator	53,568	2,060.3077	25.7538
11501	Public Safety Tech	51,068	1,964.1538	24.5519
11527	Desktop Analyst/Helpdesk	50,285	1,934.0385	24.1755
11611	Phone & Data Admin	70,604	2,715.5385	33.9442
16300	Longevity	6,750		
		441,166		
		441,166		

Acct	Acct Description	2023 Adopted Budaet	Bi-weekly Amout	Hourly Rate
- Loc : 0117				
- Loc Description : Human Resources/Risk Mgmt				
11905	Human Resources/Risk Mgmt	71,941	2,766.9615	34.5870
11921	Human Resources Specialist	0	0.0000	0.0000

16300	Longevity	300		
		72,241		
		72,241		

Acct	Acct Description	2023 Adopted Budaet	Bi-weekly Amout	Hourly Rate
-	Loc : 0161			
-	Loc Description : Court House			
11007	Properites Manager	64,675	2,487.5000	31.0938
11210	Asst Properties Mgr/Dept Super	43,563	1,675.5000	20.9438
11227	Maintenance/Skilled/HVAC	0	0.0000	0.0000
11312	Secretary/Receptionist	32,225	1,239.4231	15.4928
11406	Maint Mechanic	36,249	1,394.1923	17.4274
11508	Custodian	27,871	1,071.9615	13.3995
11618	Custodian 2	27,871	1,071.9615	13.3995

11709	Maint/Custodian	28,714	1,104.3846	13.8048
11906	Custodian 3	29,489	1,134.1923	14.1774
12104	Custodian 4	27,871	1,071.9615	13.3995
12302	Night Custodial Supervisor	36,249	1,394.1923	17.4274
12403	Maint/Skilled/Electrician	46,606	1,792.5385	22.4067
12503	Maint Mechanic 2	33,624	1,293.2308	16.1654
12602	Custodian 5	27,871	1,071.9615	13.3995
12702	Maint Supervisor 2	39,569	1,521.8846	19.0236
12805	Custodial Supervisor	0	0.0000	0.0000
12901	Maint Supervisor	39,569	1,521.8846	19.0236
13002	Maint Mechanic 3	33,624	1,293.2308	16.1654
13102	Maint Mechanic 4	36,760	1,413.8462	17.6731
15000	Part Time (\$9.00-\$32.00/hour)	36,738		
15600	Beeper Stipend	10,400		
15700	Jail Stipend	6,000		
16300	Longevity	6,675		
16400	Second Shift Premium	6,994		
		679,207		
		679,207		

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amount	Hourly Rate
------	------------------	---------------------------	---------------------	-------------

- Loc : 0225

- Loc Description : Circuit Courts (Admin)

11403	Bookkeeper	39,214	1,508.2308	18.8529
11414	Case Manager		0.0000	0.0000
11621	Administrative Clerk	36,293	1,395.8846	17.4486
11622	Administrative Clerk 2	36,293	1,395.8846	17.4486
11713	Riding Bailiff	32,423	1,247.0385	15.5880
11714	Riding Bailiff 2		0.0000	0.0000
11715	Riding Bailiff 3	32,423	1,247.0385	15.5880
11716	Riding Bailiff 4	32,423	1,247.0385	15.5880
11717	Riding Bailiff 5	32,423	1,247.0385	15.5880
11726	Riding Bailiff 6	32,423	1,247.0385	15.5880
12409	Pro Se Court Reporter	37,334	1,435.9231	17.9490
12505	IV-D Court Reporter	37,334	1,435.9231	17.9490
12506	IV-D Court Reporter 2	37,334	1,435.9231	17.9490
12507	IV-D Court Reporter 3	37,334	1,435.9231	17.9490

12508	Court Reporter-Floating	37,334	1,435.9231	17.9490
12603	Jury Administrator	37,334	1,435.9231	17.9490
13004	IV-D Commissioner	47,194	1,815.1538	22.6894
13402	Drug Court Reporter	37,334	1,435.9231	17.9490
13504	State Magistrate	4,000	153.8462	1.9231
13505	State Magistrate 2	4,000	153.8462	1.9231
13506	Juvenile Magistrate	41,393	1,592.0385	19.9005
14500	Court Administrator	58,609	2,254.1923	28.1774
15000	Part Time (\$9.00-\$32.00/hour)	15,000		
16300	Longevity	12,975		
		718,424		
		718,424		

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0271				
- Loc Description : Public Defenders Office				
11119	Public Defender 22	45,871	1,764.2692	22.0534
11120	Public Defender 23	45,871	1,764.2692	22.0534
11122	Public Defender	45,871	1,764.2692	22.0534
11123	Public Defender 2	45,871	1,764.2692	22.0534
11124	Public Defender 3	45,871	1,764.2692	22.0534
11125	Public Defender 4	45,871	1,764.2692	22.0534
11126	Public Defender 5	45,871	1,764.2692	22.0534
11127	Public Defender 6	45,871	1,764.2692	22.0534
11128	Public Defender 7	45,871	1,764.2692	22.0534
11129	Public Defender 8	45,871	1,764.2692	22.0534
11130	Public Defender 9	45,871	1,764.2692	22.0534
11131	Public Defender 10	45,871	1,764.2692	22.0534
11132	Public Defender 11	45,871	1,764.2692	22.0534
11133	Public Defender 12	45,871	1,764.2692	22.0534
11134	Public Defender 13	45,871	1,764.2692	22.0534
11135	Public Defender 14	45,871	1,764.2692	22.0534
11136	Public Defender 15	45,871	1,764.2692	22.0534
11137	Public Defender 16	45,871	1,764.2692	22.0534
11138	Public Defender 17	45,871	1,764.2692	22.0534
11139	Public Defender 18	45,871	1,764.2692	22.0534
11140	Public Defender 19	45,871	1,764.2692	22.0534

11141	Public Defender 20	45,871	1,764.2692	22.0534
11142	Public Defender 21	45,871	1,764.2692	22.0534
11147	Public Defender 24	45,871	1,764.2692	22.0534
11148	Public Defender 25	45,871	1,764.2692	22.0534
11153	Public Defender 26	45,871	1,764.2692	22.0534
11154	Public Defender 27	45,871	1,764.2692	22.0534
11706	Investigator	55,000	2,115.3846	26.4423
13005	Chief Admin Public Def	96,485	3,710.9615	46.3870
		1,390,002		
		1,390,002		

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 0273				
- Loc Description : Juvenile Probation Serv				
11212	Chief Probation Officer	80,095	3,080.5769	38.5072
11510	Probation Officer	70,095	2,695.9615	33.6995
11511	Probation Officer 2	70,095	2,695.9615	33.6995
11512	Probation Officer 3	73,599	2,830.7308	35.3841
11513	Probation Officer 4	57,930	2,228.0769	27.8510
11514	Probation Officer 5	70,095	2,695.9615	33.6995
11515	Probation Officer 6	45,634	1,755.1538	21.9394
11516	Probation Officer 7	73,599	2,830.7308	35.3841
11517	Probation Officer 8	57,931	2,228.1154	27.8514
11518	Assist Chief Prob Officer	75,094	2,888.2308	36.1029
11519	Supervisor Probation Officer	72,594	2,792.0769	34.9010
11705	Secretary	31,105	1,196.3462	14.9543
11711	Secretary 2	37,334	1,435.9231	17.9490
11712	Office Manager/Secretary	37,889	1,457.2692	18.2159
15600	Beeper Stipend	7,800		
16300	Longevity	17,025		
		877,914		
		877,914		

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amount	Hourly Rate
------	------------------	---------------------------	---------------------	-------------

- **Loc : 0274**

- **Loc Description : Probation Serv**

11214	Direct Chief Prob Officer	0		
11510	Probation Officer	0		
11511	Probation Officer 2	0		
11512	Probation Officer 3	0		
11513	Probation Officer 4	0		
11514	Probation Officer 5	0		
11515	Probation Officer 6	0		
11516	Probation Officer 7	0		
11517	Probation Officer 8	0		
11518	Assist Chief Prob Officer	0		
11519	Supervisor Probation Officer	0		
11520	Probation Officer 9	0		
11524	Probation Officer 10	0		
11526	Probation Officer 12	0		
11528	Probation Officer 13	0		
11529	Probation Officer 14	0		
11616	Office Manager	0		
11634	Information/Receptionist	0		
15600	Beeper Stipend	0		
16300	Longevity	0		
		0		
		0		

Acct	Acct Description	2023 Adopted Budaet	Bi-weekly Amout	Hourly Rate
-	Loc : 0308			
	- Loc Description : Wts & Measures			
	11005 Inspectors	36,917	1,419.8846	17.7486
	16300 Longevity	600		
		37,517		
		37,517		

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amount	Hourly Rate
Loc : 0380				
- Loc Description : Jail				
11008	Officer	58,302	2,242.3846	28.0298
11020	Jail Commander	64,944	2,497.8462	31.2231
11704	Officer 2	39,804	1,530.9231	19.1365
11722	Assit Jail Commander	48,138	1,851.4615	23.1433
11907	Civilian Jail Officer	38,166	1,467.9231	18.3490
12002	Sergeant	39,115	1,504.4231	18.8053
12301	Officer 3	42,679	1,641.5000	20.5188
12402	Officer 4	39,115	1,504.4231	18.8053
12502	Sergeant 2	38,364	1,475.5385	18.4442
12701	Officer 6	38,364	1,475.5385	18.4442
12703	Civilian Jail Officer 4	40,798	1,569.1538	19.6144
12704	Jail Corporal	41,804	1,607.8462	20.0981
12705	Civilian Jail Officer 5	38,364	1,475.5385	18.4442
12706	Civilian Jail Officer 6	38,666	1,487.1538	18.5894
12707	Civilian Jail Officer 2	38,166	1,467.9231	18.3490
12708	Civilian Jail Officer 3	38,072	1,464.3077	18.3038
12709	Civilian Jail Officer 9	40,375	1,552.8846	19.4111
12710	Jail Officer	38,166	1,467.9231	18.3490
12711	Civilian Jail Officer 7	37,941	1,459.2692	18.2409
12712	Civilian Jail Officer 8	40,059	1,540.7308	19.2591
12801	Officer 7	37,952	1,459.6923	18.2462
12803	Civilian Jail Sergeant	64,052	2,463.5385	30.7942
12902	Civilian Jail Officer 10	37,941	1,459.2692	18.2409
13001	Officer 8	37,941	1,459.2692	18.2409
13003	Civilian Jail Officer 11	38,072	1,464.3077	18.3038
13100	Officer 9	38,072	1,464.3077	18.3038
13103	Civilian Jail Officer 12	42,225	1,624.0385	20.3005
13201	Officer 10	38,041	1,463.1154	18.2889
13203	Civilian Jail Officer 13	40,375	1,552.8846	19.4111
13303	Civilian Jail Officer 14	40,798	1,569.1538	19.6144
13401	Officer 11	55,502	2,134.6923	26.6837
13403	Civilian Jail Officer 15	39,188	1,507.2308	18.8404
13503	Civilian Jail Officer 16	36,699	1,411.5000	17.6438
13601	Civilian Jail Officer 17	42,225	1,624.0385	20.3005
13701	Civilian Jail Officer 18	37,941	1,459.2692	18.2409
13801	Civilian Jail Officer 19	37,952	1,459.6923	18.2462
13908	Civilian Jail Officer 20	37,941	1,459.2692	18.2409
14001	Civilian Jail Officer 21	37,935	1,459.0385	18.2380
14101	Civilian Jail Officer 22	40,059	1,540.7308	19.2591
14201	Civilian Jail Officer 23	42,225	1,624.0385	20.3005
14313	Civilian Jail Officer 24	38,072	1,464.3077	18.3038
14400	Civilian Jail Officer 25	37,794	1,453.6154	18.1702
14408	Civilian Jail Officer 33	38,364	1,475.5385	18.4442
14409	Civilian Jail Officer 34	38,364	1,475.5385	18.4442

14410	Civilian Jail Officer 35	38,166	1,467.9231	18.3490
14411	Civilian Jail Officer 36	0	0.0000	0.0000
14412	Civilian Jail Officer 37	0	0.0000	0.0000
14413	Civilian Jail Officer 38	0	0.0000	0.0000
14414	Civilian Jail Officer 39	0	0.0000	0.0000
14501	Civilian Jail Officer 26	37,941	1,459.2692	18.2409
14601	Jail Corporal 2	45,008	1,731.0769	21.6385
14701	Civilian Jail Officer 27	37,958	1,459.9231	18.2490
14800	Civilian Jail Officer 28	37,941	1,459.2692	18.2409
14801	Civilian Jail Officer 29	37,941	1,459.2692	18.2409
14802	Jail Corporal 3	44,782	1,722.3846	21.5298
14803	Civilian Jail Officer 30	41,802	1,607.7692	20.0971
14804	Civilian Jail Officer 31	37,941	1,459.2692	18.2409
14805	Civilian Jail Officer 32	37,941	1,459.2692	18.2409
14806	Classification Officer/PT	0	0.0000	0.0000
15100	Head Cook	37,706	1,450.2308	18.1279
15200	Cook	32,927	1,266.4231	15.8303
15300	Cook 2	32,927	1,266.4231	15.8303
15400	Cook 3	33,297	1,280.6538	16.0082
16300	Longevity	22,250		
		2,371,660		
		2,371,660		

Acct	Acct Description	2023 Adopted Budaet	Bi-weekly Amout	Hourly Rate
-	Loc : 0660			
-	Loc Description : Prosecutor 4-D			
11001	Deputy Prosecuting Atty	60,000	2,307.6923	28.8462
11206	Supervisor	50,571	1,945.0385	24.3130
11311	Legal Secretary-X Cases	33,000	1,269.2308	15.8654
11405	Para Legal	36,000	1,384.6154	17.3077
11617	Receptionist	30,000	1,153.8462	14.4231

11706	Investigator	55,000	2,115.3846	26.4423
11707	Legal Secretary-Paternity	36,000	1,384.6154	17.3077
11806	Legal Secretary-UIFSA	36,000	1,384.6154	17.3077
11904	Secretary-Mail	30,000	1,153.8462	14.4231
12003	Secretary-File	33,000	1,269.2308	15.8654
15000	Part Time (\$9.00-\$32.00/hour)	0		
16300	Longevity	7,000		
		406,571		
		406,571		

Acct	Acct Description	2023 Adopted Budaet	Bi-weekly Amout	Hourly Rate
------	------------------	---------------------------	--------------------	-------------

- Loc : 0665

- Loc Description : Clerk 4-D

11100	Clerk IV-D	14,132	543.5385	6.7942
11203	Clerk IV-D 2	14,232	547.3846	6.8423
11306	Clerk IV-D 3	33,553	1,290.5000	16.1313
16300	Longevity	2,775		
		64,692		
		64,692		

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amout	Hourly Rate
-	Loc : 0750			
	- Loc Description : Soil & Water Conser Dist			
	11003 Executive Director	47,779	1,837.6538	22.9707
	11208 Super Per Diem	1,750		
	16300 Longevity	450		
		49,979		
		49,979		

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 9600				
- Loc Description : Central Records				
11204	Camera Operator	29,622	1,139.3077	14.2413
11304	Camera Operator 2	29,622	1,139.3077	14.2413
15000	Part Time (\$9.00-\$32.00/hour)	0		
16300	Longevity	750		
		59,994		
		59,994		

Acct	Acct Description	2023 Adopted Budaet	Bi-weekly Amout	Hourly Rate
-	Loc : 9601			
-	Loc Description : Emergency Management			
11006	Executive Director/Prog Mgr	49,884	1,918.6154	23.9827
11201	First Deputy	40,000	1,538.4615	19.2308
11216	Administrator	37,008	1,423.3846	17.7923
16300	Longevity	1,125		
		128,017		
		128,017		

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Loc : 9602				
- Loc Description : Pros Victim Advocate				
11002	Director	40,571	1,560.4231	19.5053
16300	Longevity	600		
		41,171		
		41,171		

Acct	Acct Description	2023 Adopted Budaet	Bi-weekly Amout	Hourly Rate
- Loc : 9603				
- Loc Description : Mad Co Correctional Comp				
11105	Security Supervisor	43,918	1,689.1538	21.1144
11211	Correctional OFC/Maint Sp	33,999	1,307.6538	16.3457
11267	Training Coordinator	46,399	1,784.5769	22.3072
11313	Shift Supervisor	33,999	1,307.6538	16.3457
11407	Shift Supervisor 2	33,999	1,307.6538	16.3457
11509	Shift Supervisor 3	33,999	1,307.6538	16.3457
11619	Correctional Officer	33,427	1,285.6538	16.0707
11710	Correctional Officer 1	33,427	1,285.6538	16.0707
11725	Field Investigator	39,451	1,517.3462	18.9668
11727	Field Investigator 2	39,451	1,517.3462	18.9668
11808	Correctional Officer 2	33,427	1,285.6538	16.0707
11908	Shift Supervisor/OIC	34,339	1,320.7308	16.5091
12005	Correctional Officer 3	33,427	1,285.6538	16.0707
12105	Correctional Officer 4	33,427	1,285.6538	16.0707
12110	Business Office Asst Manager	0	0.0000	0.0000
12205	Correctional Officer 5	33,427	1,285.6538	16.0707
12303	Correctional Officer 6	33,427	1,285.6538	16.0707
12404	Correctional Officer 7	33,427	1,285.6538	16.0707
12504	Correctional Officer 8	33,427	1,285.6538	16.0707
12509	Correctional Officer 9	33,427	1,285.6538	16.0707
12510	Correctional Officer 10	33,427	1,285.6538	16.0707
12511	Correctional Officer 11	33,427	1,285.6538	16.0707
12512	Correctional Officer 12	33,427	1,285.6538	16.0707
12513	Correctional Officer 13	33,427	1,285.6538	16.0707
12514	Correctional Officer 14	33,427	1,285.6538	16.0707
15000	Part Time (\$9.00-\$32.00/hour)	121,957		
15001	PT/Admin Assist (\$9-\$32/hour)	24,882		
15600	Beeper Stipend	5,200		
16300	Longevity	8,100		
16611	Special Deputy	5,000		
		1,006,098		
		1,006,098		

Acct	Acct Description	2023 Adopted Budaet	Bi-weekly Amout	Hourly Rate
------	------------------	---------------------------	--------------------	-------------

- Loc : 9604

- Loc Description : Youth Center

11002	Director	70,190	2,699.6154	33.7452
11009	Superintendent	0	0.0000	0.0000
11114	Detention Evening Shift Superv	42,230	1,624.2308	20.3029
11213	Administrative Supervisor	53,998	2,076.8462	25.9606
11314	Manager of Secure Detention	53,998	2,076.8462	25.9606
11328	Manager of Clinical Services	53,998	2,076.8462	25.9606
11333	Evening Reporting Prog Supervi	42,230	1,624.2308	20.3029
11408	Community Activities Coordinat	33,591	1,291.9615	16.1495
11409	Day Reporting Prog Supervisor	42,230	1,624.2308	20.3029
11410	Aftercare Case Manager	36,896	1,419.0769	17.7385
11508	Custodian	27,869	1,071.8846	13.3986
11616	Office Manager	34,472	1,325.8462	16.5731
11620	Detention Day Shift Supervisor	42,230	1,624.2308	20.3029
11909	Juvenile Detention Officer 1	33,591	1,291.9615	16.1495
11910	Juvenile Detention Officer 2	33,591	1,291.9615	16.1495
11911	Juvenile Detention Officer 3	33,591	1,291.9615	16.1495
11912	Juvenile Detention Officer 4	0	0.0000	0.0000
11913	Juvenile Detention Officer 5	33,591	1,291.9615	16.1495
12006	Juvenile Detention Officer 6	33,591	1,291.9615	16.1495
12007	Juvenile Detention Officer 7	0	0.0000	0.0000
12008	Juvenile Detention Officer 8	0	0.0000	0.0000
12009	Juvenile Detention Officer 9	0	0.0000	0.0000
12010	Juvenile Detention Officer 10	33,591	1,291.9615	16.1495
12011	Juvenile Detention Officer 11	33,591	1,291.9615	16.1495
12012	Juvenile Detention Officer 12	33,591	1,291.9615	16.1495
12013	Juvenile Detention Officer 13	33,591	1,291.9615	16.1495
12014	Juvenile Detention Officer 14	33,591	1,291.9615	16.1495
12015	Juvenile Detention Officer 15	33,591	1,291.9615	16.1495
12016	Juvenile Detention Officer 16	33,591	1,291.9615	16.1495
12017	Juvenile Detention Officer 17	33,591	1,291.9615	16.1495
12018	Juvenile Detention Officer 18	33,591	1,291.9615	16.1495
12019	Juvenile Detention Officer 19	33,591	1,291.9615	16.1495
12020	Juvenile Detention Officer 20	33,591	1,291.9615	16.1495
12021	Juvenile Detention Officer 21	33,591	1,291.9615	16.1495
12023	Youth Care Worker 1	0	0.0000	0.0000
12024	Youth Care Worker 2	0	0.0000	0.0000
12026	Youth Care Worker 3	0	0.0000	0.0000
12027	Youth Care Worker 4	0	0.0000	0.0000
12028	Youth Care Worker 5	33,591	1,291.9615	16.1495

12030	Det Program Support Coordinato	33,591	1,291.9615	16.1495
12031	DR/ER Prog Support Coordinator	0	0.0000	0.0000
12304	Purch/Food Serv Compl Coordina	32,973	1,268.1923	15.8524
12405	Unit Therapist 1	0	0.0000	0.0000
12406	Unit Therapist 2	49,338	1,897.6154	23.7202
12408	Unit Therapist 4	49,338	1,897.6154	23.7202
13909	Food Service Supervisor	28,360	1,090.7692	13.6346
15000	Part Time (\$9.00-\$32.00/hour)	178,205	6,854.0385	85.6755
15301	Teacher Coordinator	50,834	1,955.1538	24.4394
15302	Teacher	45,089	1,734.1923	21.6774
15601	Unit Super-On Call	10,400		
16300	Longevity	13,575		
		1,630,273		
		1,630,273		

Acct	Acct Description	2023 Adopted Budaet	Bi-weekly Amout	Hourly Rate
-	Loc : 9605			
-	Loc Description : CASA			
11002	Director	61,309	2,358.0385	29.4755
11809	Asst Director	9,600	369.2308	4.6154
15000	Part Time (\$9.00-\$32.00/hour)	31,000		
		101,909		
		101,909		

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amount	Hourly Rate
-	Loc : 9606			
-	Loc Description : Circuit Court I			
11106	Judge	5,000	192.3077	2.4038
11215	Master Commissioners	47,189	1,814.9615	22.6870
11315	Court Reporter	42,534	1,635.9231	20.4490
11316	Court Reporter 2	37,334	1,435.9231	17.9490
11317	Court Reporter 3	37,334	1,435.9231	17.9490
11411	Deputy Court Reporter	37,334	1,435.9231	17.9490
15000	Part Time (\$9.00-\$32.00/hour)	1,000		
16300	Longevity	2,475		
		210,200		
		210,200		

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amount	Hourly Rate
-	Loc : 9607			
-	Loc Description : Circuit Court VI			
11106	Judge	5,000	192.3077	2.4038
11215	Master Commissioners	47,194	1,815.1538	22.6894
11315	Court Reporter	42,534	1,635.9231	20.4490
11316	Court Reporter 2	37,334	1,435.9231	17.9490
11317	Court Reporter 3	37,334	1,435.9231	17.9490
11622	Administrative Clerk 2	35,237	1,355.2692	16.9409
15000	Part Time (\$9.00-\$32.00/hour)	1,000		
16300	Longevity	3,150		
		208,783		
		208,783		

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amount	Hourly Rate
------	------------------	---------------------------	---------------------	-------------

- **Loc : 9608**

- **Loc Description : Circuit Court II**

11101	Commissioner	47,194	1,815.1538	22.6894
11106	Judge	5,000	192.3077	2.4038
11315	Court Reporter	37,334	1,435.9231	17.9490
11316	Court Reporter 2	42,534	1,635.9231	20.4490
11317	Court Reporter 3	37,334	1,435.9231	17.9490
15000	Part Time (\$9.00-\$32.00/hour)	1,000		
16300	Longevity	1,725		

172,121

172,121

Acct	Acct Description	2023 Adopted Budaet	Bi-weekly Amout	Hourly Rate
-	Loc : 9609			
-	Loc Description : Circuit Court III			
11101	Commissioner	47,194	1,815.1538	22.6894
11106	Judge	5,000	192.3077	2.4038
11315	Court Reporter	42,534	1,635.9231	20.4490
11316	Court Reporter 2	37,334	1,435.9231	17.9490
11317	Court Reporter 3	37,334	1,435.9231	17.9490
11329	Court Reporter 4	37,334	1,435.9231	17.9490
15000	Part Time (\$9.00-\$32.00/hour)	1,000		
16300	Longevity	1,650		
		209,380		
		209,380		

Acct	Acct Description	2023 Adopted Budaet	Bi-weekly Amout	Hourly Rate
- Loc : 9610				
- Loc Description : Circuit Court IV				
11106	Judge	5,000	192.3077	2.4038
11315	Court Reporter	42,534	1,635.9231	20.4490
11316	Court Reporter 2	37,334	1,435.9231	17.9490
11317	Court Reporter 3	37,334	1,435.9231	17.9490
11329	Court Reporter 4	37,334	1,435.9231	17.9490
15000	Part Time (\$9.00-\$32.00/hour)	1,000		
16300	Longevity	3,750		
		164,286		
		164,286		

Acct	Acct Description	2023 Adopted Budaet	Bi-weekly Amout	Hourly Rate
-	Loc : 9611			
	- Loc Description : Circuit Court V			
11106	Judge	5,000	192.3077	2.4038
11315	Court Reporter	37,334	1,435.9231	17.9490
11316	Court Reporter 2	42,534	1,635.9231	20.4490
11317	Court Reporter 3	37,334	1,435.9231	17.9490
11329	Court Reporter 4	37,334	1,435.9231	17.9490
11622	Administrative Clerk 2	0		
15000	Part Time (\$9.00-\$32.00/hour)	1,000		
16300	Longevity	4,575		
		165,111		
		165,111		

Acct	Acct Description	2023 Adopted Budaet	Bi-weekly Amout	Hourly Rate
-	Loc : 9614			
	- Loc Description : Security			
11307	Full Time Basement Security	30,063	1,156.2692	14.4534

11505	Security Day Shift (F/T)	30,063	1,156.2692	14.4534
15000	Part Time (\$9.00-\$32.00/hour)	40,000		
16300	Longevity	1,875		
16400	Second Shift Premium	780		
		102,781		
		102,781		

Acct	Acct Description	2023 Adopted Budaet	Bi-weekly Amout	Hourly Rate
-	Loc : 9635			
-	Loc Description : Problem Solving Court			
11107	Coordinator			
11115	Coordinator/Probation Officer	57,930	2,228.0769	27.8510
11207	Admin Asst	27,380	1,053.0769	13.1635
11414	Case Manager	42,000	1,615.3846	20.1923
11415	Case Manager 2	42,000	1,615.3846	20.1923
11422	Case Manager 3	42,000	1,615.3846	20.1923
11423	Case Manager 4	42,000	1,615.3846	20.1923
11424	Case Manager 5		0.0000	0.0000

11510	Probation Officer	47,772	1,837.3846	22.9673
15001	PT/Admin Assist (\$9-\$32/hour)	0		
15005	Part Time Screeners	15,000		
16300	Longevity	4,425		
		320,507		
		320,507		
		20,152,033		
		20,152,033		

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amount	Hourly Rate
-	Fund : 1119			
-	Fund Description : Clerks Rec Perpetuation			
-	Loc : 0000			
-	Loc Description : No Department			
15000	Part Time (\$9.00-\$32.00/hour)	0		
		0		
		0		
		0		
		0		

Acct	Acct Description	2023 Adopted Budaet	Bi-weekly Amout	Hourly Rate
- Fund : 1159				
- Fund Description : Health Fund				
- Loc : 0000				
- Loc Description : No Department				
11011	Board Member	4,900	188.4615	2.3558
11146	Health Officer	50,852	1,955.8462	24.4481
11216	Administrator	78,846	3,032.5385	37.9067
11217	Nurse 2	41,000	1,576.9231	19.7115
11318	Bookkeeper/Clerical Supv	49,000	1,884.6154	23.5577
11412	Vital Records Clerk	40,000	1,538.4615	19.2308
11413	Vital Records Clerk 2	37,800	1,453.8462	18.1731
11623	Nursing Supervisor	61,524	2,366.3077	29.5788
11718	Staff Nurse	50,062	1,925.4615	24.0683
11719	Staff Nurse 2	50,062	1,925.4615	24.0683
11914	Environmental Supervisor	58,000	2,230.7692	27.8846
12032	Sanitarian-Staff	0	0.0000	0.0000
12033	Sanitarian-Staff 2	50,811	1,954.2692	24.4284
12034	Sanitarian-Staff 3	50,811	1,954.2692	24.4284
12206	Infectious Disease Coordinator	40,000	1,538.4615	19.2308
12305	PT Clerk/Typist	0	0.0000	0.0000
12713	STP Project Coordinator	61,524	2,366.3077	29.5788

12804	Public Health Coordinator	45,780	1,760.7692	22.0096
13909	Food Service Supervisor	53,286	2,049.4615	25.6183
16300	Longevity	11,475		
		835,733		
		835,733		
		835,733		
		835,733		

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amount	Hourly Rate
-	Fund : 1168			
-	Fund Description : Health Maintenance			
-	Loc : 0000			
-	Loc Description : No Department			
11521	Health Educator	0	0.0000	0.0000
13204	Clerk	24,570	945.0000	11.8125
15000	Part Time (\$9.00-\$32.00/hour)	0		
16300	Longevity	0		
		24,570		
		24,570		
		24,570		
		24,570		

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Fund : 1169				
	- Fund Description : Arterial Roads & Streets			
	- Loc : 0000			
	- Loc Description : No Department			
	11624 Office Clerk	33,990	1,307.3077	16.3413
		33,990		
		33,990		
		33,990		
		33,990		

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Fund : 1170				
- Fund Description : County Public Safety Fund				
- Loc : 0274				
- Loc Description : Probation Serv				
11214	Direct Chief Prob Officer	77,498	2,980.6923	37.2587
11510	Probation Officer	52,662	2,025.4615	25.3183
11511	Probation Officer 2	62,930	2,420.3846	30.2548
11512	Probation Officer 3	63,724	2,450.9231	30.6365
11513	Probation Officer 4	52,662	2,025.4615	25.3183
11514	Probation Officer 5	51,001	1,961.5769	24.5197
11515	Probation Officer 6	57,930	2,228.0769	27.8510
11516	Probation Officer 7	60,827	2,339.5000	29.2438
11517	Probation Officer 8	55,295	2,126.7308	26.5841
11518	Assist Chief Prob Officer	62,662	2,410.0769	30.1260
11519	Supervisor Probation Officer	70,094	2,695.9231	33.6990
11520	Probation Officer 9	70,094	2,695.9231	33.6990
11524	Probation Officer 10	52,662	2,025.4615	25.3183
11525	Probation Officer 11	70,094	2,695.9231	33.6990
11526	Probation Officer 12		0.0000	0.0000
11528	Probation Officer 13		0.0000	0.0000
11529	Probation Officer 14		0.0000	0.0000
11616	Office Manager	38,721	1,489.2692	18.6159
15600	Beeper Stipend	6,500		
16300	Longevity	20,000		
		925,356		
		925,356		

Acct	Acct Description	2023 Adopted Budaet	Bi-weekly Amout	Hourly Rate
- Fund : 1175				
- Fund Description : Co Misdemeanant Fund				
- Loc : 0000				
- Loc Description : No Department				
11105	Security Supervisor	8,943	343.9615	4.2995
11211	Correctional OFC/Maint Sp	5,452	209.6923	2.6212
11313	Shift Supervisor	5,452	209.6923	2.6212
11407	Shift Supervisor 2	5,452	209.6923	2.6212
11509	Shift Supervisor 3	5,452	209.6923	2.6212
11619	Correctional Officer	4,004	154.0000	1.9250
11710	Correctional Officer 1	4,004	154.0000	1.9250
11808	Correctional Officer 2	4,004	154.0000	1.9250
11908	Shift Supervisor/OIC	268	10.3077	0.1288
12005	Correctional Officer 3	4,004	154.0000	1.9250
12105	Correctional Officer 4	4,004	154.0000	1.9250
12205	Correctional Officer 5	4,004	154.0000	1.9250
12303	Correctional Officer 6	4,004	154.0000	1.9250
12404	Correctional Officer 7	4,004	154.0000	1.9250
12504	Correctional Officer 8	4,004	154.0000	1.9250
12509	Correctional Officer 9	4,004	154.0000	1.9250
12510	Correctional Officer 10	4,004	154.0000	1.9250
12511	Correctional Officer 11	4,004	154.0000	1.9250
12512	Correctional Officer 12	4,004	154.0000	1.9250
12513	Correctional Officer 13	4,004	154.0000	1.9250
12514	Correctional Officer 14	4,004	154.0000	1.9250
15000	Part Time (\$9.00-\$32.00/hour)	0		
		91,079		
		91,079		
		91,079		
		91,079		

Acct	Acct Description	2023 Adopted Budaet	Bi-weekly Amout	Hourly Rate
- Fund : 1176				
- Fund Description : Highway Fund				
- Loc : 0530				

- Loc Description : Highway Administration					
11009	Superintendent	68,535	2,635.9615	32.9495	
11322	Engineer	94,851	3,648.1154	45.6014	
11624	Office Clerk	38,627	1,485.6538	18.5707	
12107	Engineering Techician	53,295	2,049.8077	25.6226	
12207	General Foreman	57,726	2,220.2308	27.7529	
16300	Longevity	7,575			
		320,609			
		320,609			

- Loc : 0531					
- Loc Description : Highway Maint & Repair					
11111	Truck Drivers (18)	769,850	1,644.9786	20.5622	42,769.4444
11218	Equip Operators (5)	212,368	1,633.6000	20.4200	42,473.6000
11219	Mechanics (4)	0	0.0000	0.0000	
11720	Foremen (4)	190,362	1,830.4038	22.8800	47,590.5000
15000	Part Time (\$9.00-\$32.00/hour)	48,562			
15600	Beeper Stipend	6,500			
16300	Longevity	21,150			
		1,248,792			
		1,248,792			

- Loc : 0533					
- Loc Description : Hwy Gen & Undist Expense					
11219	Mechanics (4)	127,234	1,223.4038	15.2925	31,808.5000
11709	Maint/Custodian	43,555	1,675.1923	20.9399	
16300	Longevity	975			
		171,764			
		171,764			
		1,741,165			
		1,741,165			

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amout	Hourly Rate
------	------------------	---------------------------	--------------------	-------------

- Fund : 1181				
- Fund Description : Plat Book Maintenance				
- Loc : 0000				
- Loc Description : No Department				
11301	Second Deputy	2,500	96.1538	1.2019
11401	Third Deputy	2,500	96.1538	1.2019
11504	Fourth Deputy Auditor	2,500	96.1538	1.2019
11614	Fifth Deputy Auditor	45,450	1,748.0769	21.8510
11703	Sixth Deputy Auditor	2,500	96.1538	1.2019
11803	Seventh Deputy Auditor	2,890	111.1538	1.3894

11901	Eighth Deputy Auditor	2,500	96.1538	1.2019
12001	Ninth Deputy Auditor	2,500	96.1538	1.2019
12101	Eleventh Deputy Auditor	35,350	1,359.6154	16.9952
12109	Twelfth Deputy Auditor	2,500	96.1538	1.2019
12111	Thirteenth Deputy Auditor	45,450	1,748.0769	21.8510
12501	Tenth Deputy Auditor	2,500	96.1538	1.2019
15000	Part Time (\$9.00-\$32.00/hour)	10,000		
16300	Longevity	1,950		
		161,090		
		161,090		
		161,090		
		161,090		

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amount	Hourly Rate
-	Fund : 1189			
-	Fund Description : Recorder's Records			
-	Loc : 0000			
-	Loc Description : No Department			
11201	First Deputy	48,000	1,846.1538	23.0769
11301	Second Deputy	37,440	1,440.0000	18.0000
11401	Third Deputy	37,440	1,440.0000	18.0000
11502	Fourth Deputy	37,440	1,440.0000	18.0000
11612	Fifth Deputy	37,440	1,440.0000	18.0000
15000	Part Time (\$9.00-\$32.00/hour)	27,000		
16300	Longevity	900		
		0		
		0		
		0		
		0		

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amout	Hourly Rate
-	Fund : 1202			
-	Fund Description : Co. Surveyor's Cor Perp.			
-	Loc : 0000			
-	Loc Description : No Department			
11000	Elected Official	4,957	190.6538	2.3832
11309	Supervisor Regulat Drains	3,905	150.1923	1.8774
11506	Asst Supervisor of Reg Drains	8,556	329.0769	4.1135
11616	Office Manager	4,706	181.0000	2.2625
15000	Part Time (\$9.00-\$32.00/hour)	15,000		
		37,124		
		37,124		
		37,124		
		37,124		

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amout	Hourly Rate
- Fund : 1206				
- Fund Description : LHD Trust Acct Program				
- Loc : 0000				
- Loc Description : No Department				
16300	Longevity	75		
		75		
		75		
		75		
		75		

Acct	Acct Description	2023 Adopted Budaet	Bi-weekly Amout	Hourly Rate
-	Fund : 1213			
-	Fund Description : GAL/CASA Users Fees			
-	Loc : 0000			
-	Loc Description : No Department			
11002	Director	7,000	269.2308	3.3654
15000	Part Time (\$9.00-\$32.00/hour)	58,500		
		65,500		
		65,500		
		65,500		
		65,500		

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Fund : 1216				
- Fund Description : Auditors Ineligible Deduc				
- Loc : 0000				
- Loc Description : No Department				
11000	Elected Official	12,000	461.5385	5.7692
11200	Chief Deputy	9,052	348.1538	4.3519
11228	Budget Analyst	2,500	96.1538	1.2019
11301	Second Deputy	2,500	96.1538	1.2019
11401	Third Deputy	2,500	96.1538	1.2019
11504	Fourth Deputy Auditor	2,500	96.1538	1.2019
11703	Sixth Deputy Auditor	2,500	96.1538	1.2019
11803	Seventh Deputy Auditor	2,500	96.1538	1.2019
11901	Eighth Deputy Auditor	2,500	96.1538	1.2019
12001	Ninth Deputy Auditor	2,500	96.1538	1.2019
12101	Eleventh Deputy Auditor	2,500	96.1538	1.2019
12109	Twelfth Deputy Auditor	2,500	96.1538	1.2019
15000	Part Time (\$9.00-\$32.00/hour)	10,000		
		56,052		
		56,052		
		56,052		
		56,052		

Acct	Acct Description	2023 Adopted Budaet	Bi-weekly Amout	Hourly Rate
- Fund : 1224				
- Fund Description : Reassessment				
- Loc : 0000				
- Loc Description : No Department				
11223	Per Diem	12,500	480.7692	6.0096
11421	Reassessment Deputy 6	34,452	1,325.0769	16.5635
11425	Reassessment Deputy 7	34,452	1,325.0769	16.5635
11426	Reassessment Deputy 8	34,452	1,325.0769	16.5635
15000	Part Time (\$9.00-\$32.00/hour)	30,000		
16300	Longevity	750		
		146,606		
		146,606		
		146,606		
		146,606		

Acct	Acct Description	2023 Adopted Budaet	Bi-weekly Amout	Hourly Rate
- Fund : 2100				
- Fund Description : Suppl Prob Serv-Unified				
- Loc : 0000				

- Loc Description : No Department				
11312	Secretary/Receptionist	38,336	1,474.4615	18.4308
11510	Probation Officer	0	0.0000	0.0000
11511	Probation Officer 2	63,724	2,450.9231	30.6365
11512	Probation Officer 3	70,094	2,695.9231	33.6990
11513	Probation Officer 4	65,636	2,524.4615	31.5558
11514	Probation Officer 5	52,662	2,025.4615	25.3183
11628	Supervisor Officer	55,295	2,126.7308	26.5841
11634	Information/Receptionist	0	0.0000	0.0000
11705	Secretary	0	0.0000	0.0000
11811	Secretary/Receptionist 2	34,890	1,341.9231	16.7740
11812	Account Clerk	33,850	1,301.9231	16.2740
12004	Administrative Secretary	38,336	1,474.4615	18.4308
15000	Part Time (\$9.00-\$32.00/hour)	70,000		
15600	Beeper Stipend	6,500		
16300	Longevity	4,800		
		534,123		
		534,123		
		534,123		
		534,123		

Acct	Acct Description	2023 Adopted Budaet	Bi-weekly Amout	Hourly Rate
- Fund : 2500				
- Fund Description : Co. Users Fees Fund				
- Loc : 0273				
- Loc Description : Juvenile Probation Serv				
15000	Part Time (\$9.00-\$32.00/hour)	16,000		
		16,000		
		16,000		
		16,000		
		16,000		

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amount	Hourly Rate
-	Fund : 2501			
-	Fund Description : Pre-Trial Diversion			
-	Loc : 0000			
-	Loc Description : No Department			
11002	Director	44,406	1,707.9231	21.3490
11404	Secretary Paralegal	15,000	576.9231	7.2115
11813	Supplemental Trial Deputy	0	0.0000	0.0000
11814	Supplemental Trial Deputy 2	0	0.0000	0.0000
11815	Supplemental Trial Deputy 3	0	0.0000	0.0000
11816	Supplemental Trial Deputy 4	0	0.0000	0.0000
11817	Supplemental Trial Deputy 5	0	0.0000	0.0000
11818	Supplemental Trial Deputy 6	0	0.0000	0.0000
11819	Supplemental Deputy	60,000	2,307.6923	28.8462
11820	Supplemental Deputy 2	0	0.0000	0.0000
15000	Part Time (\$9.00-\$32.00/hour)	10,000		

15002	Check Decept/Clerk/Supp	0		
15600	Beeper Stipend	0		
16300	Longevity	1,125		
		130,531		
		130,531		
		130,531		
		130,531		

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amout	Hourly Rate
-	Fund : 2502			
-	Fund Description : Pros Law Enforcement Fund			
-	Loc : 0000			
-	Loc Description : No Department			
11405	Para Legal	0		
15000	Part Time (\$9.00-\$32.00/hour)	10,000		
		10,000		
		10,000		
		10,000		
		10,000		

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amout	Hourly Rate
- Fund : 4910				
	- Fund Description : Soil & Water Watershed			
	- Loc : 0000			
	- Loc Description : No Department			
	11143 District Coordinator	0		
	16300 Longevity	0		
		0		
		0		
		0		
		0		

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Fund : 4919				
- Fund Description : JobSource-Its Fund				
- Loc : 0000				
- Loc Description : No Department				
11400	Network/Computer Operator	1,250	48.0769	0.6010
11501	Public Safety Tech	1,250	48.0769	0.6010
11527	Desktop Analyst/Helpdesk	1,250	48.0769	0.6010
11611	Phone & Data Admin	1,250	48.0769	0.6010
11809	Asst Director	5,000	192.3077	2.4038
15000	Part Time (\$9.00-\$32.00/hour)	7,500		
		17,500		
		17,500		
		17,500		
		17,500		

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Fund : 4921				
- Fund Description : Central Dispatch Fund				
- Loc : 0000				
- Loc Description : No Department				
11206	Supervisor	10,000	384.6154	4.8077
11501	Public Safety Tech	57,310	2,204.2308	27.5529
11809	Asst Director	57,310	2,204.2308	27.5529
14000	Dispatch	38,118	1,466.0769	18.3260
14100	Dispatch 2	41,234	1,585.9231	19.8240
14200	Dispatch 3	48,356	1,859.8462	23.2481
14300	Dispatch 4	38,118	1,466.0769	18.3260
14301	Dispatch 5	50,582	1,945.4615	24.3183
14302	Dispatch 6	38,118	1,466.0769	18.3260
14303	Dispatch 7	44,573	1,714.3462	21.4293
14304	Dispatch 8	50,582	1,945.4615	24.3183
14305	Dispatch 9	38,118	1,466.0769	18.3260
14306	Dispatch 10	46,131	1,774.2692	22.1784
14307	Dispatch 11	40,344	1,551.6923	19.3962
14308	Dispatch 12	38,118	1,466.0769	18.3260
14309	Dispatch 13	38,118	1,466.0769	18.3260
14310	Dispatch 14	39,231	1,508.8846	18.8611
14311	Dispatch 15	38,118	1,466.0769	18.3260
14312	Dispatch 16	50,804	1,954.0000	24.4250
14315	Dispatch 17	48,579	1,868.4231	23.3553
14316	Dispatch 18	40,344	1,551.6923	19.3962
14317	Dispatch 19	38,118	1,466.0769	18.3260
14318	Dispatch 20	38,118	1,466.0769	18.3260
14319	Dispatch 21	44,127	1,697.1923	21.2149
14320	Dispatch 22	44,350	1,705.7692	21.3221
14321	Dispatch 23	44,127	1,697.1923	21.2149
14322	Dispatch 24	42,347	1,628.7308	20.3591
14323	Dispatch 25	38,118	1,466.0769	18.3260
14324	Dispatch 26	42,124	1,620.1538	20.2519
14325	Dispatch 27	38,118	1,466.0769	18.3260
14326	Dispatch 28	38,118	1,466.0769	18.3260
14327	Dispatch 29	38,118	1,466.0769	18.3260
14328	Dispatch 30	38,118	1,466.0769	18.3260
14329	Dispatch 31	0	0.0000	0.0000
14330	Dispatch 32	44,350	1,705.7692	21.3221
14331	Dispatch 33	39,321	1,512.3462	18.9043
14332	Dispatch 34	40,121	1,543.1154	19.2889

14333	Dispatch 35	0	0.0000	0.0000
14334	Dispatch 36	38,118	1,466.0769	18.3260
14335	Dispatch 37	38,118	1,466.0769	18.3260
14336	Dispatch 38	0	0.0000	0.0000
15000	Part Time (\$9.00-\$32.00/hour)	65,000		
15600	Beeper Stipend	0		
16400	Second Shift Premium	32,100		
16700	Holiday Pay	0		
		1,673,235		
		1,673,235		
		1,673,235		
		1,673,235		

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amount	Hourly Rate
-	Fund : 4967			
-	Fund Description : Recycling Center			

- Loc : 0000					
- Loc Description : No Department					
11002	Director	46,350	1,782.6923	22.2837	
15000	Part Time (\$9.00-\$32.00/hour)	50,000			
16300	Longevity	0			
		96,350			
		96,350			
		96,350			
		96,350			

Acct	Acct Description	2023 Adopted Budaet	Bi-weekly Amout	Hourly Rate
- Fund : 8126				
- Fund Description : Co Youth Center Sch Grt				
- Loc : 0000				
- Loc Description : No Department				
15000	Part Time (\$9.00-\$32.00/hour)	32,913		
		32,913		
		32,913		
		32,913		

32,913

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amount	Hourly Rate
-	Fund : 8127			
-	Fund Description : ICJI-Madison Co CASA			
-	Loc : 0000			
-	Loc Description : No Department			
11026	GAL/Staff Advocate	42,000	1,615.3846	20.1923
11414	Case Manager	42,000	1,615.3846	20.1923
11415	Case Manager 2	36,000	1,384.6154	17.3077
11422	Case Manager 3	42,000	1,615.3846	20.1923
11423	Case Manager 4	36,000	1,384.6154	17.3077
11424	Case Manager 5	36,000	1,384.6154	17.3077
11430	Case Manager 6	42,000	1,615.3846	20.1923
11809	Asst Director	41,000	1,576.9231	19.7115
11919	Case Manager 7	40,000	1,538.4615	19.2308
15000	Part Time (\$9.00-\$32.00/hour)	170,000		
16300	Longevity	4,200		

	531,200
	531,200
	531,200
	531,200

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amout	Hourly Rate
-	Fund : 8172			
-	Fund Description : DIS Grant 93.917			
-	Loc : 0000			
-	Loc Description : No Department			
11149	DIS Level 1	38,850	1,494.2308	18.6779
11150	DIS Level 2	39,900	1,534.6154	19.1827
11151	DIS Level 3	43,050	1,655.7692	20.6971
16300	Longevity	0		
		121,800		
		121,800		
		121,800		
		121,800		

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amout	Hourly Rate
-	Fund : 8175			
-	Fund Description : HIV Prevention Grant			
-	Loc : 0000			
-	Loc Description : No Department			
11152	HIV Community Outreach Worker	43,176	1,660.6154	20.7577
16300	Longevity	0		
		43,176		
		43,176		
		43,176		
		43,176		

Acct	Acct Description	2023 Adopted Budaet	Bi-weekly Amout	Hourly Rate
- Fund : 8194				
- Fund Description : Echo Grant 93.136				
- Loc : 0000				
- Loc Description : No Department				
11107	Coordinator	0		
16300	Longevity	0		
0				
0				
0				
0				

Acct	Acct Description	2023 Adopted Budget	Bi-weekly Amount	Hourly Rate
- Fund : 8895				
- Fund Description : Co Gen Title IV-D Incentv				
- Loc : 0000				
- Loc Description : No Department				
11617	Receptionist	39,947	1,536.4231	19.2053
		39,947		
		39,947		
		39,947		
		39,947		

Acct	Acct Description	2023 Adopted Budaet	Bi-weekly Amout	Hourly Rate
- Fund : 8897				
- Fund Description : New Pros Incentive				
- Loc : 0000				
- Loc Description : No Department				
11144	Prosecutor	5,000	192.3077	2.4038
11200	Chief Deputy	0	0.0000	0.0000
13502	Felony Trial Deputy 3	0	0.0000	0.0000
13802	Felony Trial Deputy 6	0	0.0000	0.0000
15000	Part Time (\$9.00-\$32.00/hour)	40,000		
		45,000		
		45,000		
		45,000		
		45,000		

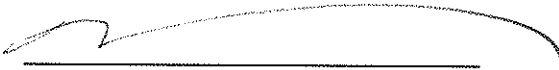
Acct	Acct Description	2023 Adopted Budaet	Bi-weekly Amout	Hourly Rate
- Fund : 9167				
- Fund Description : High Tech Crime Unit-Prosecut				

- Loc : 0000					
- Loc Description : No Department					
11002	Director	0	0.0000	0.0000	
11201	First Deputy	80,000	3,076.9231	38.4615	
11202	First Deputy 2	65,000	2,500.0000	31.2500	
		145,000			
		145,000			

Dated this 11th day of October, 2022



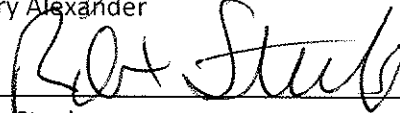
 Diana Likens




 Fred Reese



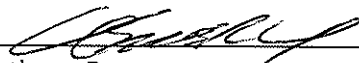
 Jerry Alexander



 Rob Steele




 Mikeal Vaughn



 Anthony Emery



 Ben Gele



 Rick Gardner
 Madison County Auditor