

Madison County American Rescue Plan Act



Round 1 Proposals

Jail COVID Mitigation Resources _____ **\$562,000**

Providing support to the County Jail and Sheriff's Department for additional, more robust COVID mitigation measures will improve safety and security at the facility for the public, staff, and offenders. Proposed improvements include air filtration systems, touchless door locks, intercoms, new mattresses, and cleaning supplies.

Jail COVID Mitigation Expense Reimbursement _____ **\$319,000**

Since the beginning of the pandemic, a number of mitigation measures have been enacted at the County Jail and the Sheriff's Department to ensure safety and security for the public, staff, and offenders. Reimbursing these costs will provide much-needed funds for additional mitigations measures and other safety and security enhancements.

Temporary Public Defender _____ **\$160,000**

The Public Defender's Office is experiencing significant backlog due to limitations on jury trials through much of the COVID pandemic. Providing a temporary, contracted Public Defender will enable cases to be resolved in an expedited manner, focusing on those who remain incarcerated due to an inability to post bond. This will allow them to return to the depleted workforce in the County.

Prosecutor's Office Investigator Vehicles _____ **\$140,000**

The Prosecutor's Office is also experiencing significant backlog due to limitations on jury trials through much of the COVID pandemic. Providing vehicles to four investigators tasked with resolving the backlog cases will improve their operational efficiency and effectiveness. Additionally, these investigators will support a new emphasis on investigating educational neglect and compulsory school attendance violations exasperated by the pandemic.

Health Department Emergency Response Storage Facility _____ **\$300,000**

The new facility will provide a centralized location for housing the County's mobile medical clinic and bulk storage of personal protective equipment and other critical supplies, ultimately improving the County's effectiveness and efficiency in responding to current and future health emergencies. The Health Department is leveraging non-reverting funds for this proposal.

Residential Work Release Center Reconfiguration _____ **\$235,000**

Redesigning the Residential Work Release Center and strengthening physical security of other parts of the Community Corrections campus will allow better COVID mitigation measures while increasing security, improving operational efficiency, and protecting the integrity and viability of the community supervision programs. Additional funds will be leveraged for this proposal.

Government Center Annex Emergency Generator _____ **\$135,000**

The Government Center Annex houses the Health Department, Coroner's Office, Veteran's Affairs, and STI Clinic. Currently, emergency power is available only on a limited basis in the facility, so critical services provided by these department cannot be maintained during an extended power outage. The proposed generator will provide system resiliency and redundancy, particularly when responding to current and future emergency situations.

ARPA Round 1 Proposals Overview

**\$2.998 million ARPA
Funds allocated**

**Over \$500,000 other
funds leveraged**

21 Proposals funded

**Proposals directly support
22 department and
indirectly support all
County departments**

**Initiatives address public
health expenditures by
funding COVID mitigation
efforts, supporting
populations
disproportionately
impacted by the COVID
pandemic, investing in
equipment and
infrastructure to improve
operations and resiliency,
and investing in future
economic growth and
redevelopment
throughout the County**

Problem Solving Court/Circuit Court Workspace Reconfiguration	\$120,000
Reconfiguring workspaces in the Problems Solving and Circuit Courts will provide additional conference/training room space for staff and targeted populations to attend virtual training sessions. This flexibility allows the courts to adapt to changing operational needs brought on by the pandemic while providing additional protections, enhancing services, and ensuring operational resiliency.	
Youth Center COVID Mitigation Measures and Security Upgrades	\$135,300
The Youth Center is proposing three initiatives to facilitate social distancing, enable contactless screening, and improve security at the facility. Measures include new security cameras, a new property scanning x-ray machine, and a protective contact barrier in the Center's transportation vehicle. Additional funds will be leveraged for these initiatives.	
Integrated Security Systems	\$72,000
Establishing and integrated security system using "smart" employee identification cards will allow a cohesive, comprehensive approach to securing County network and physical spaces, improving safety and security throughout the facilities.	
Emergency Announcement System	\$39,000
Implementing the InformaCast Fusion system throughout the County's network will establish a comprehensive emergency announcement system while improving network security, reliability, and resiliency.	
Juvenile Probation COVID Mitigation Expense Reimbursement	\$2,600
Juvenile Probation is requesting reimbursement for various equipment purchased at the onset of the pandemic to ensure continuity of service while limiting in-person contact. This equipment included webcams, laptops and monitors, and digital signature pads.	
Recorder's Office Media Conversion Project	\$93,000
The Media Conversion Project consists of creating an online digitized Deed Record, expanding access to the information while ensuring operational resiliency. The Recorder's Office is leveraging funds in order to also digitize Miscellaneous books.	
Codification Project	\$20,000
The Codification project consists of a compilation, digitization, and legal and editorial review of the County's existing codes. Providing this information online allows for expanded information access and improved operational resiliency.	
Killbuck Creek LARE Grant Match	\$25,000
The Surveyor's Office is pursuing a grant through the Lake and River Enhancement (LARE) program to remove obstructions along Killbuck Creek, improving its the stormwater management abilities. This request is for the local matching funds associated with this grant application.	
Thoroughfare Plan and Traffic Impact Fees Study	\$165,000
Transportation infrastructure is a key component to the long-term economic recovery of our County. An updated, county-wide thoroughfare plan will provide a centralized tool for long-term transportation planning. Additionally, traffic impact fees will provide a new funding mechanism help supplement funds for much-needed improvement projects by shifting the financial burden of infrastructure improvements to the development directly benefitting from the improvements.	
Wastewater Infrastructure and Managerial Needs Assessment	\$125,000
Wastewater infrastructure is another key component to the long-term economic recovery of our County. This proposal consists of a county-wide review of existing wastewater infrastructure, identification of unserved/underserved areas (focusing on those in needs of centralized service) a review and recommendation of managerial options for serving these areas, and a plan for implementation.	
Drinking Water Infrastructure and Managerial Needs Assessment	\$125,000
Safe, reliable drinking water infrastructure is another key component to the long-term economic recovery of our County. This proposal consists of a county-wide review of existing drinking water infrastructure, identification of unserved/underserved areas (focusing on those in needs of centralized service), an analysis of current and future regional water supply needs, a review and recommendation of managerial options for serving these areas, and a plan for implementation.	
Stormwater Infrastructure and Managerial Needs Assessment	\$125,000
Stormwater infrastructure is a key component to facilitating growth and redevelopment in our County. This proposal consists of a county-wide review of the stormwater infrastructure (primarily the Regulated Drains), identification of unserved areas, a review and recommendation of managerial options and existing and potential funding mechanisms, and a plan for implementation.	
County Parks and Recreation Managerial and Infrastructure Needs Assessment	\$100,000
Parks and recreational facilities are key components to establishing a foundation for healthy, resilient communities. This proposal consists of a county-wide review of the existing parks and recreational facilities, identification of underserved areas, a plan for implementation of initiatives to ensure smart, cohesive facilities, and development of Impact Fees as a new funding mechanism to shift financial burden of these facilities to new developments directly benefitting from the amenities.	