

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/9/2023 2:27:10 PM

Ordinance / Resolution Number: 2023-10H

Be it ordained/resolved by the **Madison County Council** that for the expenses of **MADISON COUNTY** for the year ending December 31, **2024** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **MADISON COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Madison County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Madison County Council	County Council	10/10/2023

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$500,000	\$0	0.0000
0101	GENERAL	\$43,500,000	\$27,854,008	0.5834
0124	2015 REASSESSMENT	\$467,825	\$401,052	0.0084
0205	COUNTY WHEEL TAX	\$2,725,000	\$0	0.0000
0702	HIGHWAY	\$4,000,600	\$0	0.0000
0706	LOCAL ROAD & STREET	\$1,250,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$2,700,000	\$3,103,378	0.0650
0801	HEALTH	\$1,608,999	\$1,145,863	0.0240
		\$56,752,424	\$32,504,301	0.6808

Home Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Dissolution Education	\$10,000
9501	JobSource-ITS Fund	\$127,475
9502	Sheriff Fire Dispatch	\$3,751,828
9504	Co Youth Center School Grant	\$40,584
9505	Emer Plan and Right To Know	\$56,369
9507	Supp Public Defender Serv	\$40,000
9508	LHD Trust Acct Program	\$200,000
9509	Co Surveyor's Cor Perp	\$93,072
9510	Suppl Prob Serv-Unified	\$1,378,962
9511	Pre-Trial Diversion	\$223,625
9512	Pros Law Enforcement Fund	\$66,982
9513	Plat Book Maintenance	\$389,840
9515	Co Sales Disclosure Fund	\$35,000
9516	Health Maintenance	\$300,000

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9517	Juvenile Prob Admin Fees	\$9,000
9518	Co Misdemeanant Fund	\$151,079
9519	County User Fees	\$55,943
9522	Cumulative ITS	\$286,000
9523	Juvenile Drug Screen	\$5,000
9524	Co Elected Officials Trng	\$85,000
9525	ICJI-Madison Co CASA	\$941,008
9527	New Prosecutor Incentive	\$149,043
9530	MCEMA Capital Equipment	\$109,753
9531	GAL/CASA Users Fees	\$500,312
9532	County Public Safety	\$4,448,022
9534	Auditors Ineligible Deduction	3,976,755
9536	Co Offender Transport	\$103,901
9537	Hazmat Truck Fund	\$20,000
9538	2015 COIT Sinking Fund	\$16,000
9539	Clerk's Records Perpetuation	\$682,000
9540	Enhanced Access	\$71,512
9542	Star Bank Bldg Fund Non-Reverting	\$101,000
9543	DIS Grant 93.917	\$300,000
9545	Cum Recycling	\$234,000
9546	Recycling Center	\$50,100
9547	Accident Report	\$145,031
9549	Firearms Training	\$5,000
9553	Madison Co Sher Photo Fund	\$6,000
9555	Madison Co Development Prepaid Inspection	\$5,000
9556	HIV Prevention Grant	\$100,000
9558	Health Dept Reimb Non-Reverting	\$50,000
9559	Community Crossings Grant	\$344,036
9560	Medical Care for Inmates	\$1,000,000
9561	Youth Center Donation	\$20,000
9563	Sheriff Cont. Education	\$1,000
9599	Supplemental Juvenile Probation	\$5,000
		\$49,000
		\$16,762,477

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Name		Signature
Diana Likens	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	<i>Diana Likens</i>
Jodi Norrick	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Jodi Norrick</i>
Bethany Keller	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Bethany Keller</i>
Rob Steele	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Rob Steele</i>
Mikeal Vaughn	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Mikeal Vaughn</i>
Anthony Emery	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	<i>Anthony Emery</i>
Ben Gale	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Ben Gale</i>

ATTEST		
Name	Title	Signature
Rick Gardner	Madison County Auditor	<i>Rick Gardner</i>

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1 Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes No