

AGENDA
COUNTY COUNCIL MEETING
May 13, 2025

Meeting Called to Order by President
Prayer
Pledge of Allegiance
Roll Call
Approval of Minutes: April 8, 2025
Approval of Agenda

COUNCIL PRESIDENT COMMENTS

AUDITOR'S REPORT

OLD BUSINESS

NEW BUSINESS

OUT OF STATE TRAVEL – COUNTY RECORDER

TRANSFERS

CENTRAL DISPATCH, SHERIFF, PROSECUTOR, JUVENILE PROBATION, AND COMMISSIONERS

NEW MONEY

MISC. FUNDS

JUVENILE PROBATION:	9179 – JUVENILE DIVERSION PLANNING GRANT
CLERK:	8232 – HAVA ELECTION SECURIT GRANT
COURTS:	9177 – FAMILY RECOVERY COURT GRANT
SHERIFF:	1156 – FIREARMS TRAINING

PUBLIC HEARING ITEMS

GENERAL FUND

SHERIFF/JAIL

MULTIPLE DEPARTMENTS (AUDITOR ADJUSTMENT)

SALARY ORDINANCES (2025)

ORDINANCE 2025-5D (CENTRAL DISPATCH)

ORDINANCE 2025-5E (CHIRP)

ORDINANCE 2025-5F (ADULT PROTECTION SERVICES)

ORDINANCE 2025-5G (COURTS)

PUBLIC COMMENT (15 MINUTES)

NEXT COUNCIL MEETING WILL BE ON JUNE 10TH AT 6:00PM.

TRANSFERS

CENTRAL DISPATCH - JENNY CHAMBERS

TRANSFERS				
<u>CENTRAL DISPATCH - 4921</u>				
Transfer from:	14304	Dispatch 8		\$ (30,000.00)
14307		Dispatch 11		\$ 3,900.00
14317		Dispatch 19		\$ 1,400.00
14322		Dispatch 24		\$ 1,200.00
35000		Utilites		\$ 500.00
37000		Rentals		\$ 1,000.00
44000		Machinery & Equip		\$ 22,000.00

SHERIFF - JOHN BEEMAN

TRANSFERS				
<u>CHIRP 2025 - 8230</u>				
Transfer from:	39000	Other Svcs. & Chgs.		\$ (10,000.00)
16800		Overtime		\$ 10,000.00

PROSECUTOR - RODNEY CUMMINGS

TRANSFERS				
<u>ADULT PROTECTIVE SERVICES - 9100</u>				
Transfer from:	37000	Rentals		\$ (7,100.00)
36000		Repairs & Maint		\$ 6,000.00
16163		Group Insurance		\$ 1,100.00

JUNEVILE PROBATION - TRACI LANE

TRANSFERS				
<u>JDAI GRANT - 9180</u>				
Transfer from:	15000	Part Time		\$ (3,000.00)
39000		Other Svcs. & Chgs.		\$ 3,000.00

COMMISSIONERS - RICK GARDNER

TRANSFERS				
<u>CAPITAL ASSET AND IMPROVEMENT - 4976</u>				
Transfer from:	36000	Repairs & Maint.		\$ (5,000.00)
23000		Repair & Maint. Supplies		\$ 2,000.00
37000		Rentals		\$ 3,000.00

NEW MONEY - MISC. FUNDS

JUVENILE PROBATION - TRACI LANE

NEW MONEY					
<u>JUVENILE DIVERSION PLANNING GRANT - 9179</u>					
21000	Office Supplies			\$	162.00
32000	Communication/Transp.			\$	908.00
39000	Other Svcs. & Chgs.			\$	11,385.00
44000	Machinery & Equip			\$	722.00
TOTAL JUVENILE DIVERSION PLANNING GRANT FUND REQUESTS:				\$	13,177.00

CLERK - LINDA SMITH

NEW MONEY					
<u>HAVA ELECTION SECURITY - 8232</u>					
39000	Other Svcs. & Chgs.			\$	74,676.00
44000	Machinery & Equip			\$	113,185.00
TOTAL HAVA ELECTION FUND REQUESTS:				\$	187,861.00

COURTS - TIM STATES

NEW MONEY					
<u>FAMILY RECOVERY COURT GRANT - 9177</u>					
11222	FCR Coordinator			\$	10,950.00
11122	Public Defender			\$	9,250.00
TOTAL FAMILY RECOVERY COURT GRANT FUND REQUESTS:				\$	20,200.00

SHERIFF - JOHN BEEMAN

NEW MONEY					
<u>FIREARMS TRAINING - 1156</u>					
39000	Other Svcs. & Chgs.			\$	10,000.00

NEW MONEY - GENERAL FUND

SHERIFF - JOHN BEEMAN

	NEW MONEY			
	GENERAL FUND			
	<u>Sheriff - 0005</u>			
	24000	Operating Supplies		\$ 40,000.00
	39000	Other Svcs. & Chgs.		\$ 40,000.00

AUDITOR - TODD CULP

	NEW MONEY			
	GENERAL FUND			
	<u>MULTIPLE DEPARTMENTS</u>			
	16300	Longevity		\$ (6,913.00)