

AGENDA
COUNTY COUNCIL MEETING
January 14, 2025

Meeting Called to Order by County Auditor
Reorganization of County Council Officers

Prayer

Pledge of Allegiance

Roll Call

Approval of Minutes: November 12, 2024

Approval of Agenda

COUNCIL PRESIDENT COMMENTS

AUDITOR'S REPORT

NEW BUSINESS

BRANDI FRAZIER (DIRECTOR OF SOIL & WATER): INTRODUCE URBAN CONSERVATIONIST/MS4 COORDINATOR
APPOINTMENT: ANDERSON CITY, ANDERSON, STONY CREEK, AND UNION TOWNSHIP PUBLIC LIBRARY BOARD
APPOINTMENT: ANDERSON ECONOMIC DEVELOPMENT BOARD (COUNTY COUNCIL MEMBER)
OUT OF STATE TRAVEL: ASSESSOR, CENTRAL DISPATCH, AUDITOR/COUNTY COUNCIL
DISCUSSION ON NEW LEGAL COUNSEL FOR THE COUNTY COUNCIL

TRANSFERS

JUVENILE PROBATION, PROSECUTOR, CENTRAL DISPATCH, SHERIFF/JAIL

NEW MONEY

MISC. FUNDS

MCCASA:	1148 – LOCAL DRUG FREE COMMUNITIES FUND
COURT ADMIN:	9137 – GUARDIAN ADVOCATES GRANT FUND
IT:	4016 – CUM IT FUND
PROSECUTOR:	9167 – HIGH TECH CRIME UNIT FUND
HEALTH DEPARTMENT:	8204 – HMEP
	8905 – COVID SAFETY COMPLIANCE FUND
SHERIFF:	1101 – ACCIDENT REPORT
	1155 – EXTRADITION FUND
	1156 – FIREARMS FUND
	1174 – MEDICAL CARE FOR INMATES FUND
	1192 – SEX/VIOLENT OFFENDER FUND
	2503 – CONTINUING ED FUND
	4101 – SHERIFF DONATION FUND
	4917 – LE AID FUND
	4937- PHOTO FUND
	4968 – SHERIFF SALE FUND
	4970 – FOREFEITURE FUND
	8930 – CHIRP GRANT FUND

MISC. FUNDS (CONTINUED)

PROBLEM SOLVING COURT:	8217 – SIM GRANT FUND
	9130 – MCCASA FUND
	9157 – DOC-PROSECUTOR
	9159 – DOC-DRUG COURT
	9160 – DOC-MENTAL HEALTH COURT
	9161 – REENTRY COURT
	9173 - IN SUPREME COURT-DRUG COURT
	9174 - IN SUPREME COURT-REC
	9175 – IN SUPREME COURT-MENTAL HEALTH
AUDITOR/COUNTY COUNCIL:	1169 – LOCAL ROAD & STREETS
	1176 – HIGHWAY FUND
	4926 – COUNTY WHEEL TAX/SURTAX

PUBLIC HEARING ITEMS

GENERAL FUND
SHERIFF/JAIL

SALARY ORDINANCES (2025)

ORDINANCE 2025-1C (STOP GRANT)
ORDINANCE 2025-1D (CENTRAL DISPATCH)
ORDINANCE 2025-1E (SEX OFFENDER REG.)
ORDINANCE 2025-1F (HIGH TECH CRIME UNIT)
ORDINANCE 2025-1G (DOC)
ORDINANCE 2025-1H (SHERIFF/JAIL)

PUBLIC COMMENT (15 MINUTES)

NEXT COUNCIL MEETING WILL BE ON FEBRUARY 11TH AT 6:00PM.

TRANSFERS

JUVENILE PROBATION - TRACI LANE

TRANSFER				
<u>DIVERSION PLANNING GRANT FUND - 9179</u>				
Transfer from:		39000	Other Svcs. & Chgs.	\$ (3,000.00)
	21000	Office Supplies		\$ 2,500.00
	44000	Mach. & Equip.		\$ 500.00

PROSECUTOR - RODNEY CUMMINGS

TRANSFER				
<u>STOP GRANT FUND - 8199</u>				
Transfer from:		11023	Deputy Pros. Atty. 3	\$ (15,659.80)
		21000	Office Supplies	\$ (850.00)
		32000	Comm. & Trans.	\$ (366.00)
		39000	Other Svcs. & Chgs.	\$ (16,424.55)
	11002	Director		\$ 241.45
	11028	Deputy Prs. Atty. 5		\$ 14,206.73
	13702	Felony Trial Dep. 5		\$ 3,598.87
	14903	Victim Advocate		\$ 839.33
	11502	Fourth Deputy		\$ 11,365.37
	16161	FICA		\$ 1,198.60
	37000	Rentals		\$ 500.00
	44000	Mach. & Equip.		\$ 1,350.00

CENTRAL DISPATCH - JENNY CHAMBERS

TRANSFER					
<u>CENTRAL DISPATCH FUND - 4921</u>					
	Transfer from:		14323	Dispatch 25	\$ (43,625.00)
			14326	Dispatch 28	\$ (43,625.00)
			14327	Dispatch 29	\$ (43,625.00)
			14330	Dispatch 32	\$ (43,625.00)
			14334	Dispatch 36	\$ (43,625.00)
			16163	Group Insurance	\$ (116,433.40)
	11501	Public Safety Tech			\$ 13,116.20
	11809	Deputy Director			\$ 13,116.20
	14000	Dispatch			\$ 8,706.80
	14100	Dispatch 2			\$ 8,706.80
	14200	Dispatch 3			\$ 6,557.80
	14300	Dispatch 4			\$ 8,706.80
	14303	Dispatch 7			\$ 7,351.80
	14304	Dispatch 8			\$ 6,089.80
	14305	Dispatch 9			\$ 8,706.80
	14306	Dispatch 10			\$ 7,024.80
	14307	Dispatch 11			\$ 7,234.80
	14309	Dispatch 13			\$ 12,658.80
	14310	Dispatch 14			\$ 7,234.80
	14311	Dispatch 15			\$ 8,706.80
	14317	Dispatch 19			\$ 8,424.80
	14319	Dispatch 21			\$ 7,444.80
	14320	Dispatch 22			\$ 6,552.80
	14322	Dispatch 24			\$ 9,689.80
	14324	Dispatch 26			\$ 4,320.80
	14325	Dispatch 27			\$ 10,786.80
	14331	Dispatch 33			\$ 7,542.80
	14332	Dispatch 34			\$ 5,756.80
	15000	Part Time			\$ 5,300.00
	16161	FICA			\$ 22,520.00
	16162	PERF			\$ 73,620.00
	31004	Prof Serv - Tyler Tech			\$ 22,082.00
	31005	Motorola Contract			\$ 26,598.00

SHERIFF - JOHN BEEMAN

TRANSFER					
<u>SEX OFFENDER REG SUPPLEMENTAL FUND - 1192</u>					
	Transfer from:		39000	Other Svcs. & Chgs.	\$ (5,000.00)
	15701	Sex Offender Reg Suppl			\$ 5,000.00
<u>GENERAL FUND - 1000</u>					
<u>Sheriff - 0005</u>					
	Transfer from:		11523	Merit Patrol 2	\$ (625.00)
	11616	Office Manager			\$ 125.00
	14500	Court Administrator			\$ 125.00
	14700	General Office			\$ 125.00
	14702	General Office 2			\$ 125.00
	14903	Victim Advocate			\$ 125.00
	Transfer from:		11523	Merit Patrol 2	\$ (1,075.00)
			11804	Lieutenant	\$ (1,800.00)
			13001	Officer 8	\$ (1,600.00)
			13901	Officer 16	\$ (3,525.00)
	15600	Beeper Stipend			\$ 8,000.00

NEW MONEY - MISC. FUNDS

MCCASA - STEVE RICHARDSON

NEW MONEY						
<u>LOCAL DRUG FREE COMMUNITIES FUND - 1148</u>						
31000	Prof. Svcs.				\$	17,500.00
39000	Other Svcs. & Chgs.				\$	52,500.00
TOTAL LOCAL DRUG FREE FUND REQUESTS:					\$	70,000.00

COURT ADMIN - TIM STATES

NEW MONEY						
<u>GUARDIAN ADVOCATES GRANT FUND - 9137</u>						
31000	Prof. Svcs.				\$	72,000.00

IT - LISA CANNON

NEW MONEY						
<u>CUM IT FUND - 4016</u>						
21000	Office Supplies				\$	1,000.00
24000	Other Supplies				\$	5,000.00
31000	Prof. Svcs.				\$	25,000.00
32000	Comm. & Trans.				\$	5,000.00
36000	Repair & Maint.				\$	20,000.00
39000	Other Svcs. & Chgs.				\$	80,000.00
44000	Mach. & Equip.				\$	150,000.00
TOTAL CUM IT FUND REQUESTS:					\$	286,000.00

PROSECUTOR - RODNEY CUMMINGS**NEW MONEY****HIGH TECH CRIME UNIT FUND - 9167**

11002	Director				\$ 84,000.00
11201	First Deputy				\$ 68,250.00
16161	FICA				\$ 11,647.00
16162	PERF				\$ 17,052.00
16163	Group Insurance				\$ 11,000.00
21000	Office Supplies				\$ 9,500.00
22000	Operating Supplies				\$ 5,000.00
32000	Comm. & Trans.				\$ 12,000.00
33000	Print. & Adv.				\$ 1,000.00
37000	Rentals				\$ 5,000.00
39000	Other Svcs. & Chgs.				\$ 25,000.00
39007	Training				\$ 10,000.00
44000	Mach. & Equip.				\$ 65,000.00
TOTAL HIGH TECH CRIME FUND REQUESTS:					\$ 324,449.00

HEALTH DEPARTMENT - STEPHENIE MELLINGER**NEW MONEY****HMEP FUND - 8204**

39000	Other Svcs. & Chgs.				\$ 17,850.00
<u>COVID SAFETY COMPLIANCE FUND - 8905</u>					
39000	Other Svcs. & Chgs.				\$ 758,556.16

SHERIFF - JOHN BEEMAN

NEW MONEY				
<u>ACCIDENT REPORT FUND - 1101</u>				
39000	Other Svcs. & Chgs.			\$ 6,000.00
<u>EXTRADITION FUND - 1155</u>				
39070	Extradition			\$ 8,000.00
<u>FIREARMS FUND - 1156</u>				
39000	Other Svcs. & Chgs.			\$ 30,000.00
<u>MEDICAL CARE FOR INMATES FUND - 1174</u>				
39241	Medicine			\$ 19,000.00
<u>SEX/VIOLENT OFFENDER FUND - 1192</u>				
39000	Other Svcs. & Chgs.			\$ 30,000.00
<u>CONTINUING ED FUND - 2503</u>				
39000	Other Svcs. & Chgs.			\$ 8,000.00
<u>SHERIFF DONATION FUND - 4101</u>				
39000	Other Svcs. & Chgs.			\$ 13,000.00
<u>LE AID FUND - 4917</u>				
39000	Other Svcs. & Chgs.			\$ 1,000.00
<u>PHOTO FUND - 4937</u>				
39000	Other Svcs. & Chgs.			\$ 11,000.00
<u>SHERIFF SALE FUND - 4968</u>				
39000	Other Svcs. & Chgs.			\$ 12,000.00
<u>FOREFEITURE FUND - 4970</u>				
39000	Other Svcs. & Chgs.			\$ 2,000.00
<u>CHIRP FUND - 8930</u>				
39000	Other Svcs. & Chgs.			\$ 32,500.00

PROBLEM SOLVING COURT - JUDGE ANGELA SIMS (KATIE STAPLETON)**NEW MONEY****SIM GRANT FUND - 8217**

31000	Prof. Svcs.			\$	19,000.00
39007	Training			\$	10,000.00
39016	Incentives			\$	10,000.00
TOTAL SIM GRANT FUND REQUESTS:				\$	39,000.00

MCCASA FUND - 9130

39000	Other Svcs. & Chgs.			\$	2,500.00
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DOC-PROSECUTOR 2025- 9157

15000	Part Time			\$	52,368.00
16161	FICA			\$	5,419.87
16162	PERF			\$	7,934.98
TOTAL DOC-PROSECUTOR FUND REQUESTS:				\$	65,722.85

DOC-DRUG COURT FUND - 9159

11334	Part Time			\$	52,368.00
11415	FICA			\$	5,419.87
11423	PERF			\$	7,934.98
11130	Public Defender			\$	12,000.00
21000	Office Supplies			\$	17,284.68
39000	Other Svcs. & Chgs.			\$	31,629.47
TOTAL DOC-DRUG COURT FUND REQUESTS:				\$	60,914.15

DOC-RE-ENTRY COURT FUND - 9160

11414	Case Manager			\$	17,865.00
21000	Office Supplies			\$	4,154.00
39000	Other Svcs. & Chgs.			\$	2,800.00
TOTAL DOC-RE-ENTRY COURT FUND REQUESTS:				\$	24,819.00

<u>DOC-MENTAL HEALTH COURT FUND - 9161</u>					
11422	Case Manager 3				\$ 33,200.00
21000	Office Supplies				\$ 7,930.00
39000	Other Svcs. & Chgs.				\$ 4,000.00
TOTAL MENTAL HEALTH COURT FUND REQUESTS:					\$ 45,130.00
<u>IN ST SUP DRUG COURT GRANT- 9173</u>					
21000	Office Supplies				\$ 1,600.00
39000	Other Svcs. & Chgs.				\$ 10,000.00
39007	Training				\$ 2,000.00
TOTAL IN SUP COURT FUND REQUESTS:					\$ 13,600.00
<u>IN ST SUP REENTRY COURT GRANT- 9174</u>					
21000	Office Supplies				\$ 1,300.00
39000	Other Svcs. & Chgs.				\$ 10,000.00
39007	Training				\$ 2,000.00
TOTAL IN SUP COURT FUND REQUESTS:					\$ 13,300.00
<u>IN ST SUP MENTAL HEALTH COURT GRANT- 9175</u>					
21000	Office Supplies				\$ 1,000.00
31000	Prof. Svcs.				\$ 7,200.00
39000	Other Svcs. & Chgs.				\$ 10,000.00
39007	Training				\$ 1,000.00
TOTAL IN SUP COURT FUND REQUESTS:					\$ 19,200.00

AUDITOR/COUNTY COUNCIL - TODD CULP**NEW MONEY****LOCAL ROAD & STREET FUND - 1169**

22000	Operating Supp.		\$ 50,000.00
23000	Repair & Maint. Supp.		\$ 150,000.00
36000	Repair & Maint.		\$ 155,000.00
44000	Mach. & Equip.		\$ 852,000.00
TOTAL LR&S FUND REQUESTS:			\$ 1,207,000.00

HIGHWAY FUND - 1176**Purchasing - 0107**

16500	Uniform Maint.		\$ 15,000.00
17170	Testing & Schooling		\$ 25,000.00
17171	Medical		\$ 7,500.00
21000	Office Supplies		\$ 6,000.00
22000	Operating Supp.		\$ 275,000.00
23000	Repair & Maint. Supp.		\$ 25,000.00
24000	Other Supp.		\$ 5,000.00
30035	Paving		\$ 1,500,000.00
31000	Prof. Svcs.		\$ 75,000.00
32000	Comm. & Trans.		\$ 41,000.00
35000	Utilities		\$ 60,000.00
36000	Repair & Maint.		\$ 2,000.00
37000	Rentals		\$ 5,000.00
39000	Other Svcs. & Chgs.		\$ 14,000.00
44000	Mach. & Equip.		\$ 6,000.00

<u>Highway Administration - 0530</u>				
11009	Superintendent			\$ 79,800.00
11322	Engineer			\$ 111,300.00
11334	Data Analyst			\$ 61,500.00
11624	Office Clerk			\$ 82,000.00
12107	Engineering Technician			\$ 61,500.00
12207	General Foreman			\$ 66,900.00
16161	FICA			\$ 160,000.00
16162	Retirement			\$ 230,000.00
16163	Group Insurance			\$ 800,000.00
16164	Unemployment			\$ 7,500.00
16300	Longevity			\$ 27,000.00
<u>Highway Maint. & Repair - 0531</u>				
11111	Truck Drivers (18)			\$ 572,000.00
11206	Supervisor			\$ 203,000.00
11218	Equip. Operators (5)			\$ 245,000.00
11225	Supervisor Assistant			\$ 199,000.00
11720	Foremen (4)			\$ 221,000.00
15000	Part Time			\$ 110,000.00
15600	Beeper Stipend			\$ 25,000.00
16800	Overtime			\$ 30,000.00
<u>Highway Gen & Undist Expense - 0533</u>				
11219	Mechanics (4)			\$ 148,000.00
11709	Maint/Custodian			\$ 50,470.00
16800	Overtime			\$ 12,000.00
TOTAL HIGHWAY FUND REQUESTS:				\$ 5,564,470.00
<u>COUNTY WHEEL TAX/SURTAX FUND - 4926</u>				
30035	Paving			\$ 1,900,000.00
30036	Signs			\$ 75,000.00
30037	Pavement Markings			\$ 300,000.00
30038	Drainage			\$ 150,000.00
31000	Prof. Svcs.			\$ 325,000.00
36000	Repairs & Maint.			\$ 50,000.00
TOTAL WHEEL/SURTAX FUND REQUESTS:				\$ 2,800,000.00

NEW MONEY - GENERAL FUND

SHERIFF/JAIL - JOHN BEEMAN

NEW MONEY				
<u>GENERAL FUND - 1000</u>				
<u>Sheriff - 0005</u>				
16800	Overtime			\$ 2,618.79
44000	Mach. & Equip.			\$ 1,199.25
<u>Jail - 0380</u>				
11008	Civil Process Server			\$ 125.00
11704	Officer 2			\$ 125.00
11907	Civilian Jail Officer			\$ 125.00
12301	Officer 3			\$ 125.00
12502	Sergeant 2			\$ 125.00
12701	Officer 6			\$ 125.00
12703	Civilian Jail Officer 4			\$ 125.00
12704	Jail Corporal			\$ 125.00
12706	Civilian Jail Officer 6			\$ 125.00
12708	Civilian Jail Officer 3			\$ 125.00
12709	Civilian Jail Officer 9			\$ 125.00
12711	Civilian Jail Officer 7			\$ 125.00
12712	Civilian Jail Officer 8			\$ 125.00
12801	Officer 7			\$ 125.00
12803	Civilian Jail Sergeant			\$ 125.00
13003	Civilian Jail Officer 11			\$ 125.00
13103	Civilian Jail Officer 12			\$ 125.00
13201	Officer 10			\$ 125.00
13203	Civilian Jail Officer 13			\$ 125.00
13303	Civilian Jail Officer 14			\$ 125.00
13403	Civilian Jail Officer 15			\$ 125.00
13503	Civilian Jail Officer 16			\$ 125.00

	13601	Civilian Jail Officer 17		\$	125.00
	13801	Civilian Jail Officer 19		\$	125.00
	13908	Civilian Jail Officer 20		\$	125.00
	14001	Civilian Jail Officer 21		\$	125.00
	14101	Civilian Jail Officer 22		\$	125.00
	14201	Civilian Jail Officer 23		\$	125.00
	14313	Civilian Jail Officer 24		\$	125.00
	14400	Civilian Jail Officer 25		\$	125.00
	14409	Civilian Jail Officer 34		\$	125.00
	14601	Jail Corporal 2		\$	125.00
	14800	Civilian Jail Officer 28		\$	125.00
	14801	Civilian Jail Officer 29		\$	125.00
	14802	Jail Corporal 3		\$	125.00
	14803	Civilian Jail Officer 30		\$	125.00
	14804	Civilian Jail Officer 31		\$	125.00
	14805	Civilian Jail Officer 32		\$	125.00
	15100	Head Cook		\$	125.00
	15300	Cook 2		\$	125.00
	22000	Operating Supp.		\$	492.74
	39241	Medicine		\$	7,843.18
	TOTAL GENERAL FUND REQUESTS:			\$	17,153.96