

**AGENDA**  
**COUNTY COUNCIL MEETING**  
**September 10, 2024**

Meeting Called to Order by President  
Prayer  
Pledge of Allegiance  
Roll Call  
Approval of Minutes: August 13, 2024  
Approval of Agenda

**COUNCIL PRESIDENT COMMENTS**

**AUDITOR'S REPORT**

**NEW BUSINESS**

RECORDERS SWORN STATEMENT (ORD. 2024-9C)  
RESOLUTION 2024-9A (RAINY DAY RESOLUTION)  
BUDGET HEARING

**TRANSFERS**

PUBLIC DEFENDER, MCCC, SHERIFF/JAIL, COMMISSIONERS, EMERGENCY MANAGEMENT, CASA, PROSECUTOR

**NEW MONEY**

**MISC. FUNDS**

PROBLEM SOLVING COURT:	9130 – CHEMICAL PEOPLE TASK FORCE (MCCASA)
PUBLIC DEFENDER:	1200 – PD SUPPLEMENTAL FUND
	8213 – IV-E FOSTER CARE CHINS
PROSECUTOR:	2502 – PROS. LAW ENFORCEMENT FUND
	8099 – PROS. PCA
	8198 – VOCA GRANT
COMMISSIONERS:	8950 - ARPA FUND

**PUBLIC HEARING ITEMS:**

**GENERAL FUND**

COMMISSIONERS  
PUBLIC DEFENDERS

**SALARY ORDINANCES**

SALARY ORDINANCE 2024-9D (PROSECUTOR)

**PUBLIC COMMENT (15 MINUTES)**

**NEXT COUNCIL MEETING WILL BE ON OCTOBER 8<sup>TH</sup> AT 6:00PM.**

# TRANSFERS

## PUBLIC DEFENDER - BRYAN WILLIAMS

TRANSFER					
<u>GENERAL FUND - 1000</u>					
<u>Public Defender - 0271</u>					
Transfer from:		11124	Public Defender 3	\$	(26,464.36)
31300	PD Expenses			\$	26,464.36

## MCCC - DAVID KANE

TRANSFER					
<u>GENERAL FUND - 1000</u>					
<u>MCCC - 9603</u>					
Transfer from:		11211	Corr./Maint Super	\$	(13,094.11)
		11725	Field Officer	\$	(26,323.17)
22000	Oper. Supp.			\$	39,417.28

## SHERIFF - JOHN BEEMAN

TRANSFER					
<u>GENERAL FUND - 1000</u>					
<u>Sheriff - 0005</u>					
Transfer from:		39071	DTF	\$	(1,163.00)
		44000	Mach. & Equip.	\$	(3,000.00)
21000	Office Supplies			\$	1,163.00
32000	Comm. & Trans.			\$	3,000.00
Transfer from:		11704	Officer 2	\$	(2,115.52)
		12203	Lieutenant 3	\$	(1,269.31)
		14904	Victim Advocate 2	\$	(5,766.14)
15000	Part Time			\$	9,150.97

<b><u>Jail - 0380</u></b>				
Transfer from:		11907	Civilian Jail Officer	\$ (528.24)
		12002	Sergeant	\$ (660.48)
		12402	Officer 4	\$ (177.61)
		12902	Civilian Jail Officer 10	\$ (5,342.88)
		13100	Officer 9	\$ (3,956.32)
		14400	Civilian Jail Officer 25	\$ (1,776.08)
		14401	Civilian Jail Officer 35	\$ (1,776.08)
		14701	Civilian Jail Officer 27	\$ (3,907.38)
16800	Overtime			\$ 18,125.07

### **COMMISSIONERS - TOM ECKER**

<b>TRANSFER</b>				
<b><u>GENERAL FUND - 1000</u></b>				
<b><u>Commissioners - 0068</u></b>				
Transfer from:		16163	Group Insurance	\$ (12,000.00)
44000	Mach. & Equip.			\$ 12,000.00

### **EMERGENCY MANAGEMENT - JEFF DYER**

<b>TRANSFER</b>				
<b><u>RIGHT TO KNOW FUND - 1152</u></b>				
Transfer from:		39000	Other Svcs. & Chgs.	\$ (4,000.00)
32000	Comm. & Trans.			\$ 4,000.00

### **CASA - ANNETTE CRAYCRAFT**

<b>TRANSFER</b>				
<b><u>ICJI MADISON CO CASA FUND - 8127</u></b>				
Transfer from:		39000	Other Svcs. & Chgs.	\$ (60,711.07)
16163	Group Insurance			\$ 60,711.07

**PROSECUTOR - RODNEY CUMMINGS**

<b>TRANSFER</b>					
<b><u>VOCA FUND - 8222</u></b>					
Transfer from:		32000	Comm. & Trans.	\$	(3,725.00)
		39000	Other Svcs. & Chgs.	\$	(6,575.00)
16800	Overtime			\$	9,500.00
16161	FICA			\$	800.00
<b><u>STOP FUND - 8223</u></b>					
Transfer from:		32000	Comm. & Trans.	\$	(1,397.90)
		39000	Other Svcs. & Chgs.	\$	(2,862.53)
11023	Deputy Pros. Atty			\$	200.00
16161	FICA			\$	1,010.00
16800	Overtime			\$	3,050.43
<b><u>EDWARD BYRNE JAG GRANT FUND - 8907</u></b>					
Transfer from:		44000	Mach. & Equip.	\$	(12,990.00)
39007	Training			\$	12,990.00

# NEW MONEY - MISC. FUNDS

## PROBLEM SOLVING COURT - JUDGE SIMS

NEW MONEY					
<u>CHEMICAL PEOPLE TASK FORCE (MCCASA) FUND - 9130</u>					
39000	Other Svcs. & Chgs.				\$ 2,500.00

## PUBLIC DEFENDER - BRYAN WILLIAMS

NEW MONEY					
<u>PUBLIC DEFENDER SUPPLEMENTAL FUND - 1200</u>					
39000	Other Svcs. & Chgs.				\$ 20,000.00
<u>IV-E FOSTER CARE CHINS FUND - 8213</u>					
31000	Prof. Svcs.				\$ 10,000.00

## PROSECUTOR - RODNEY CUMMINGS

NEW MONEY					
<u>PROS. LAW ENFORCEMENT FUND - 2502</u>					
44000	Mach. & Equip.				\$ 30,000.00
<u>PROSECUTOR PCA FUND - 8099</u>					
31000	Prof. Svcs.				\$ 5,000.00

<b><u>VOCA GRANT FUND - 8198</u></b>					
11002	Director				\$ 6,211.75
11145	Bilingual Advoc.				\$ 25,664.30
14903	Victim Advoc.				\$ 14,474.69
14904	Victim Advoc. 2				\$ 48,248.98
14905	Victim Advoc. 3				\$ 48,248.98
14906	Victim Advoc. 4				\$ 48,248.98
16161	FICA				\$ 14,618.98
21000	Office Supp.				\$ 850.00
22000	Oper. Supp.				\$ 200.00
31000	Prof. Svcs.				\$ 1,469.12
32000	Comm. & Trans.				\$ 3,853.35
33000	Print & Adv.				\$ 625.00
37000	Rentals				\$ 500.00
39000	Other Svcs. & Chgs.				\$ 7,695.00
<b>TOTAL VOCA FUND REQUESTS:</b>					<b>\$ 220,909.13</b>

## **COMMISSIONERS - JESSICA BASTIN**

<b>NEW MONEY</b>					
<b><u>ARPA FUND - 8950</u></b>					
39000	Other Svcs. & Chgs.				\$ 9,000,000.00

# NEW MONEY - GENERAL FUND

## COMMISSIONERS - TOM ECKER

	<b>NEW MONEY</b>				
	<b><u>GENERAL FUND - 1000</u></b>				
	<b><u>Commissioners - 0068</u></b>				
	34000	Insurance			\$ 25,000.00
	34003	Liability			\$ 100,000.00

## PUBLIC DEFENDER - BRYAN WILLIAMS

	<b>NEW MONEY</b>				
	<b><u>GENERAL FUND - 1000</u></b>				
	<b><u>Public Defender - 0271</u></b>				
	31300	PD expenses			\$ 20,000.00