

AGENDA
COUNTY COUNCIL MEETING
August 13, 2024

Meeting Called to Order by President

Prayer

Pledge of Allegiance

Roll Call

Approval of Minutes: July 9, 2024

Approval of Agenda

COUNCIL PRESIDENT COMMENTS

AUDITOR'S REPORT

NEW BUSINESS

OUT OF STATE TRAVEL – HEALTH DEPARTMENT

TRANSFERS

VETERANS, JUVENILE PROBATION, SOIL & WATER, YOUTH CENTER, HEALTH DEPARTMENT, CENTRAL DISPATCH, SHERIFF/JAIL

NEW MONEY

MISC. FUNDS

SHERIFF/JAIL:	1170 – PUBLIC SAFETY FUND
HEALTH:	8220 –LEAD GRANT FUND
COMMISSIONERS:	8950- ARPA FUND

PUBLIC HEARING ITEMS:

GENERAL FUND

SHERIFF/JAIL

COUNTY COUNCIL

MCCC

SALARY ORDINANCES

SALARY ORDINANCE 2024-8C (JUVENILE PROBATION)

SALARY ORDINANCE 2024-8D (HEALTH DEPARTMENT)

SALARY ORDINANCE 2024-8E (CENTRAL DISPATCH)

SALARY ORDINANCE 2024-8F (SHERIFF/JAIL)

SALARY ORDINANCE 2024-8G (COUNTY COUNCIL)

PUBLIC COMMENT (15 MINUTES)

NEXT COUNCIL MEETING WILL BE ON SEPTEMBER 10TH AT 6:00PM.

TRANSFERS

VETERANS - DAVID HERBERT / CHRIS TEAGUE

TRANSFER					
<u>GENERAL FUND - 1000</u>					
<u>Veterans - 0012</u>					
Transfer from:		23000	Repair & Maint. Supp.	\$	(100.00)
		24000	Other Supp.	\$	(8.99)
		32000	Comm. & Trans.	\$	(200.08)
		39000	Other Svcs. & Chgs.	\$	(152.00)
		44000	Mach. & Equip.	\$	(53.24)
33000	Print. & Adv.			\$	514.31

JUVENILE PROBATION - TRACI LANE

TRANSFER					
<u>GENERAL FUND - 1000</u>					
<u>Juvenile Probation - 0273</u>					
Transfer from:		11513	Probation Officer 4	\$	(3,962.00)
11705	Secretary			\$	2,539.00
11712	Office Manager			\$	1,423.00

SOIL & WATER - BRANDI FRAZIER

TRANSFER					
<u>GENERAL FUND - 1000</u>					
<u>Soil & Water - 0750</u>					
Transfer from:		33000	Print. & Adv.	\$	(500.00)
		39000	Other Svcs. & Chgs.	\$	(500.00)
22000	Oper. Supp.			\$	1,000.00

YOUTH CENTER - MACKENZIE ASH

TRANSFER					
<u>GENERAL FUND - 1000</u>					
<u>Youth Center - 9604</u>					
Transfer from:		39000	Other Svcs. & Chgs.	\$	(2,378.00)
44000	Mach. & Equip.			\$	2,378.00

HEALTH DEPARTMENT - STEPHENIE MELLINGER**TRANSFER****HFI FUND - 1161**

	Transfer from:		15000	Part Time	\$	(60,000.00)
	11219	Nurse Practitioner			\$	60,000.00

CENTRAL DISPATCH - JENNY CHAMBERS**TRANSFER****CENTRAL DISPATCH FUND - 4921**

	Transfer from:		14335	Dispatch 37	\$	(40,023.00)
			16163	Group Insurance	\$	(159,827.00)
	14317	Dispatch 19			\$	11,800.00
	14331	Dispatch 33			\$	1,200.00
	14332	Dispatch 34			\$	3,550.00
	16800	Overtime			\$	120,000.00
	22000	Oper. Supp.			\$	2,300.00
	37000	Rentals			\$	1,000.00
	44000	Mach. & Equip.			\$	60,000.00

SHERIFF/JAIL - JOHN BEEMAN**TRANSFER****GENERAL FUND - 1000****Sheriff - 0005**

	Transfer from:		12203	Lieutenant 3	\$	(1,903.96)
			13600	Officer 13	\$	(230.40)
			13902	Officer 17	\$	(23,271.04)
			13903	Officer 18	\$	(221.17)
			13906	Officer 21	\$	(229.56)
			13917	SOR Deputy	\$	(535.73)
			14600	Civil Process Server	\$	(6,284.96)
			14700	General Office	\$	(987.54)
	15000	Part Time			\$	33,664.36

<u>Jail - 0380</u>					
	Transfer from:		11907	Civilian Jail Officer	\$ (1,760.80)
			12301	Officer 3	\$ (183.28)
			12402	Officer 4	\$ (732.64)
			12705	Civilian Jail Officer 5	\$ (1,057.57)
			12710	Jail Officer	\$ (224.12)
			12711	Civilian Jail Officer 7	\$ (558.05)
			12801	Officer 7	\$ (11.58)
			12803	Civilian Jail Sergeant	\$ (72.73)
			12902	Civilian Jail Officer 10	\$ (23,235.01)
			13001	Officer 8	\$ (82.80)
			13401	Officer 11	\$ (8,307.96)
			14201	Civilian Jail Officer 23	\$ (192.10)
			14400	Civilian Jail Officer 25	\$ (1,776.08)
			14701	Civilian Jail Officer 27	\$ (360.77)
			15200	Cook	\$ (2,833.52)
			15300	Cook 2	\$ (59.77)
			15400	Cook 3	\$ (6,021.85)
	16800	Overtime			\$ 47,470.63
<u>SEX OFFENDER REG SUPP. FUND - 1192</u>					
	Transfer from:		39000	Other Svcs. & Chgs.	\$ (3,000.00)
	15701	Sex Offender Reg Suppl.			\$ 3,000.00

NEW MONEY - MISC. FUNDS

SHERIFF/JAIL - JOHN BEEMAN

	NEW MONEY				
	<u>PUBLIC SAFETY FUND - 1170</u>				
	<u>Jail - 0380</u>				
	18242	Jail Medical Services			\$ 142,301.00

HEALTH DEPARTMENT - STEPHENIE MELLINGER

	NEW MONEY				
	<u>LEAD GRANT FUND - 8220</u>				
	39000	Other Svcs. & Chgs.			\$ 36,060.16

COMMISSIONERS - JESSICA BASTIN

	NEW MONEY				
	<u>ARPA FUND - 8950</u>				
	39000	Other Svcs. & Chgs.			\$ 17,412,210.00

NEW MONEY - GENERAL FUND

SHERIFF/JAIL - JOHN BEEMAN

NEW MONEY						
<u>GENERAL FUND - 1000</u>						
<u>Sheriff - 0005</u>						
15000	Part Time					\$ 33,664.36
16900	Sick Pay					\$ 2,158.04
36000	Maintenance					\$ 35,000.00
<u>Jail - 0380</u>						
14411	Civilian Jail Officer 36					\$ 17,760.80
14412	Civilian Jail Officer 37					\$ 17,760.80
16800	Overtime					\$ 47,470.63
37000	Rentals					\$ 141,000.00
39241	Medicine					\$ 40,000.00

COUNTY COUNCIL - BEN GALE

NEW MONEY						
<u>GENERAL FUND - 1000</u>						
<u>County Council - 0061</u>						
16900	Sick Pay					\$ 60,000.00

MCCC - DAVID KANE

NEW MONEY						
<u>GENERAL FUND - 1000</u>						
<u>MCCC - 9603</u>						
35000	Utilities					\$ 26,100.00