

**AGENDA**  
**COUNTY COUNCIL MEETING**  
**JANUARY 9, 2024**

Meeting Called to Order by President  
Prayer  
Pledge of Allegiance  
Roll Call  
Reorganization of Officers for 2024

Approval of Minutes: November 14, 2023 & December 11, 2023  
Approval of Agenda

**COUNCIL PRESIDENT COMMENTS**

**AUDITOR'S REPORT**

**NEW BUSINESS**

OUT OF STATE TRAVEL – PLANNING  
MADISON COUNTY PARKS AND RECREATION BOARD – JESSICA BASTIN (COUNCIL APPOINTMENTS TO BOARD)

**RESOLUTIONS**

RESOLUTION 2024-1A (ENCUMBRANCES)

**TRANSFERS**

SHERIFF/JAIL, HIGHWAY

**NEW MONEY**

**MISC. FUNDS**

JUVENILE PROBATION:	9179 – JUVENILE DIVERSION GRANT FUND
RECYCLING CENTER:	4967 – RECYCLING CENTER FUND
HIGHWAY:	1176 – HIGHWAY FUND
IT:	4919 – JOBSOURCE ITS
RECORDER:	1189 – RECORDERS PERPETUATION
MCCASA:	1148 – LOCAL DRUG FREE COMMUNITIES FUND
PROSECUTOR:	2501 – PRE-TRIAL DIVERSION
	2502 – LAW ENFORCEMENT FUND
	9167 – HIGH TECH CRIME UNIT
SHERIFF:	1101, 1156, 1192, 2503, 4101, 4917, 4937, 4968
COURTS:	9137, 9142, 9171
PS COURTS:	8217, 9144, 9146, 9149, 9150, 9173, 9174, 9175
HEALTH DEPT:	1161, 8204, 8220, 8221, 8225, 8905, 8908, 8909, 9178

**PUBLIC HEARING ITEMS**

**GENERAL FUND – 1000**

SHERIFF, COUNTY AGENT, JUVENILE PROBATION, CLERK IV-D

ARPA FUND – 8950 (RE-APPROPRIATING UNUSED APPROPRIATIONS)

**SALARY ORDINANCES**

**FIRST READING**

ORDINANCE 2024-1C (SHERIFF/JAIL)  
ORDINANCE 2024-1D (HIGHWAY)  
ORDINANCE 2024-1E (JUVENILE PROBATION)  
ORDINANCE 2024-1F (HEALTH DEPARTMENT)  
ORDINANCE 2024-1G (RECORDERS)

- ORDINANCE 2024-1H (PROSECUTOR)
- ORDINANCE 2024-1I (ITS)
- ORDINANCE 2024-1J (RECYCLING)
- ORDINANCE 2024-1K (ARPA)
- ORDINANCE 2024-1L (PROBLEM SOLVING COURTS)

PUBLIC COMMENT (15 MINUTES)

NEXT COUNCIL MEETING WILL BE ON FEBRUARY 13<sup>TH</sup> AT 6:00PM.

# TRANSFERS

## SHERIFF/JAIL - JOHN BEEMAN

<b>TRANSFER</b>					
<b><u>GENERAL FUND - 1000</u></b>					
<b><u>Jail - 0380</u></b>					
Transfer from:		12301	Officer 3		\$ (250.00)
	12706		Civilian Jail Officer 6		\$ 250.00

## HIGHWAY DEPARTMENT - JESSICA BASTIN

<b>TRANSFER</b>					
<b><u>HIGHWAY FUND - 1176</u></b>					
<b><u>Highway Maint &amp; Repair - 0531</u></b>					
Transfer from:		11225	Asst. Supervisor		\$ (100,000.00)
		11624	Office Clerk		\$ (97,000.00)
	11206		Supervisor		\$ 197,000.00

# NEW MONEY - MISC. FUNDS

## JUVENILE PROBATION - TRACI LANE

<b>NEW MONEY</b>					
<b><u>JUVENILE DIVERSION PLANNING FUND - 9179</u></b>					
	39000	Other Svcs. & Chgs.			\$ 20,000.00

## RECYCLING - DEE DEE KEESLING

<b>NEW MONEY</b>					
<b><u>RECYCLING CENTER FUND - 4967</u></b>					
	11002	Director			\$ 1,000.00

## HIGHWAY DEPARTMENT - JESSICA BASTIN

<b>NEW MONEY</b>					
<b><u>HIGHWAY FUND - 1176</u></b>					
<b><u>Hwy Maint. &amp; Repair - 0531</u></b>					
	30035	Paving			\$ 1,500,000.00

## ITS - LISA CANNON

<b>NEW MONEY</b>					
<b><u>JOBSOURCE ITS FUND - 4919</u></b>					
	11527	Desktop Analyst/Phones			\$ 6,250.00

## RECORDER - ANGIE ABEL

<b>NEW MONEY</b>					
<b><u>RECORDERS PERPETUATION FUND - 1189</u></b>					
	11301	Second Deputy			\$ 2,080.00
	15000	Part-Time			\$ 25,000.00
	<b>TOTAL RECORDERS PERPETUATION REQUESTS:</b>				<b>\$ 27,080.00</b>

**MCCASA - STEVE RICHARDSON****NEW MONEY****LOCAL DRUG FREE COMMUNITIES FUND - 1148**

31000	Prof. Svcs.			\$	15,000.00
39000	Other Svcs. & Chgs.			\$	45,000.00

**PROSECUTOR - RODNEY CUMMINGS****NEW MONEY****PRE-TRIAL DIVERSION FUND - 2501**

11002	Director			\$	2,220.30

**LAW ENFORCEMENT FUND - 2502**

11819	Supplemental Deputy			\$	10,000.00
15000	Part Time			\$	39,700.00
33000	Print/Advertising			\$	5,000.00
36000	Repairs & Maint.			\$	5,000.00
39000	Other Svcs. & Chgs.			\$	150,000.00
44000	Mach. & Equip.			\$	10,000.00
<b>TOTAL LAW ENFORCEMENT REQUESTS:</b>				<b>\$</b>	<b>219,700.00</b>

**HIGH TECH CRIME UNIT FUND - 9167**

11002	Director			\$	84,000.00
11202	First Deputy 2			\$	68,250.00
16161	FICA			\$	11,647.00
16162	PERF			\$	17,052.00
16163	Group Insurance			\$	25,000.00
21000	Office Supplies			\$	9,500.00
22000	Oper. Supp.			\$	5,000.00
32000	Comm. & Trans.			\$	12,000.00
33000	Printing & Adv.			\$	1,000.00
36000	Repairs & Maint.			\$	5,000.00
37000	Rentals			\$	5,000.00
39000	Other Svcs. & Chgs.			\$	25,000.00
39007	Training			\$	10,000.00
44000	Mach. & Equip.			\$	6,551.00
<b>TOTAL HIGH TECH CRIME REQUESTS:</b>				<b>\$</b>	<b>285,000.00</b>

**SHERIFF - JOHN BEEMAN**

<b>NEW MONEY</b>				
<b><u>ACCIDENT REPORT FUND - 1101</u></b>				
39000	Other Svcs. & Chgs.			\$ 6,882.07
<b><u>FIREARMS FUND - 1156</u></b>				
39000	Other Svcs. & Chgs.			\$ 30,666.75
<b><u>SEX/VIOL OFF FUND - 1192</u></b>				
39000	Other Svcs. & Chgs.			\$ 33,033.41
<b><u>CONTINUING ED FUND - 2503</u></b>				
39000	Other Svcs. & Chgs.			\$ 3,125.86
<b><u>SHERIFF DONATION FUND - 4101</u></b>				
39000	Other Svcs. & Chgs.			\$ 14,163.42
<b><u>LE AID FUND - 4917</u></b>				
39000	Other Svcs. & Chgs.			\$ 882.77
<b><u>PHOTO FUND - 4937</u></b>				
39000	Other Svcs. & Chgs.			\$ 5,599.62
<b><u>SHERIFF SALE FUND - 4968</u></b>				
39000	Other Svcs. & Chgs.			\$ 12,520.00

**COURTS - JIM HUNTER**

<b>NEW MONEY</b>				
<b><u>VASIA FUND - 9137</u></b>				
31000	Prof. Svcs.			\$ 66,000.00
<b><u>INTERPRETER GRANT FUND - 9142</u></b>				
31002	Interpreter Grant			\$ 5,012.26
<b><u>FAMILY COURT GRANT FUND - 9171</u></b>				
31000	Prof. Svcs.			\$ 17,918.30

**PROBLEM SOLVING COURTS - JUDGE SIMS****NEW MONEY****SIM GRANT FUND - 8217**

31000	Prof. Svcs.			\$	8,000.00
39007	Staff Training			\$	10,000.00
39016	Incentives			\$	10,000.00
<b>TOTAL SIM REQUESTS:</b>				<b>\$</b>	<b>28,000.00</b>

**DOC-DRUG COURT 2024 FUND - 9144**

11415	Case Manager 2			\$	16,372.00
11423	Case Manager 4			\$	33,200.00
11334	Data Analyst			\$	6,480.00
16161	FICA			\$	5,419.87
16162	PERF			\$	7,934.98
16163	Group Insurance			\$	10,318.10
21000	Office Supplies			\$	17,284.68
39000	Other Svcs. & Chgs.			\$	11,440.00
11130	Public Defender			\$	12,000.00
<b>TOTAL DOC-DRUG COURT REQUESTS:</b>				<b>\$</b>	<b>120,449.63</b>

**DOC-PROSECUTOR 2024 FUND - 9146**

15000	Part Time			\$	52,368.00
16161	FICA			\$	4,006.15
16162	PERF			\$	5,865.22
<b>TOTAL DOC-PROSECUTOR REQUESTS:</b>				<b>\$</b>	<b>62,239.37</b>

**DOC-REENTRY COURT 2024 FUND - 9149**

11422	Case Manager 3			\$	33,200.00
21000	Office Supplies			\$	7,930.00
39000	Other Svcs. & Chgs.			\$	4,000.00
<b>TOTAL DOC-REENTRY REQUESTS:</b>				<b>\$</b>	<b>45,130.00</b>

<b><u>DOC-MENTAL HEALTH COURT 2024 FUND - 9150</u></b>					
11414	Case Manager				\$ 17,865.00
21000	Office Supplies				\$ 4,154.00
39000	Other Svcs. & Chgs.				\$ 2,800.00
<b>TOTAL DOC-MENTAL HEALTH REQUESTS:</b>					<b>\$ 24,819.00</b>
<b><u>IN STATE SUPREME COURT DRUG COURT FUND - 9173</u></b>					
21000	Office Supplies				\$ 1,600.00
39000	Other Svcs. & Chgs.				\$ 10,000.00
39007	Training				\$ 2,000.00
<b>TOTAL DRUG COURT REQUESTS:</b>					<b>\$ 13,600.00</b>
<b><u>IN STATE SUPREME COURT REENTRY COURT FUND - 9174</u></b>					
21000	Office Supplies				\$ 1,300.00
39000	Other Svcs. & Chgs.				\$ 10,000.00
39007	Training				\$ 2,000.00
<b>TOTAL REENTRY REQUESTS:</b>					<b>\$ 13,300.00</b>
<b><u>IN STATE SUPREME COURT MENTAL HEALTH COURT FUND - 9175</u></b>					
21000	Office Supplies				\$ 1,000.00
31000	Prof. Svcs.				\$ 7,200.00
39000	Other Svcs. & Chgs.				\$ 10,000.00
39007	Training				\$ 1,000.00
<b>TOTAL MENTAL HEALTH REQUESTS:</b>					<b>\$ 19,200.00</b>

**HEALTH DEPARTMENT - STEPHENIE MELLINGER****NEW MONEY****HEALTH FIRST FUND - 1161**

11217	Nurse Pract. FT				\$ 110,000.00
15000	Nurse Pract. PT				\$ 93,600.00
11521	Peer Recovery 2				\$ 42,000.00
12032	Environ. Sanit. 3				\$ 56,000.00
12033	Environ. Sanit. 4				\$ 56,000.00
12206	Infect. Disease Coor.				\$ 46,000.00
11406	Mobile Outreach Support				\$ 45,000.00
15301	Peer Recovery 3				\$ 42,000.00
13204	Clerk				\$ 43,050.00
18239	Medical/Clerical				\$ 43,050.00
11718	Med. Assistant/LPN				\$ 52,565.00
12405	Medical Asst.				\$ 43,050.00
12406	Medical Asst.				\$ 43,050.00
12407	Insurance Coder				\$ 44,100.00
11152	HIV Comm. Outreach				\$ 48,000.00
16300	Longevity				\$ 1,125.00
16161	FICA				\$ 62,000.00
16162	PERF				\$ 85,000.00
16163	Group Insurance				\$ 370,000.00
39000	Other Svcs. & Chgs.				\$ 93,414.21
44000	Mach. & Equip.				\$ 151,275.00
<b>TOTAL HEALTH FIRST REQUESTS:</b>					<b>\$ 1,570,279.21</b>
<b><u>HMEP4 FUND - 8204</u></b>					
39000	Other Svcs. & Chgs.				\$ 37,410.00
<b><u>LEAD GRANT FUND - 8220</u></b>					
39000	Other Svcs. & Chgs.				\$ 65,324.20



<b><u>CHILDHOOD IMMUNIZATIONS FUND - 8221</u></b>						
11217	Nurse Pract. FT					\$ 110,000.00
15000	Nurse Pract. PT					\$ 96,720.00
16161	FICA					\$ 15,820.00
16162	PERF					\$ 12,325.00
16163	Group Insurance					\$ 28,525.00
39000	Other Svcs. & Chgs.					\$ 161,131.04
<b>TOTAL CHILDHOOD IMMUN. REQUESTS:</b>						<b>\$ 424,521.04</b>
<b><u>SHSP GRANT FUND - 8225</u></b>						
44000	Mach. & Equip.					\$ 108,670.00
<b><u>COVID SAFETY COMPLIANCE FUND - 8905</u></b>						
15301	School Liaison					\$ 71,500.00
16161	FICA					\$ 5,500.00
16162	PERF					\$ 8,050.00
16163	Group Insurance					\$ 28,525.00
39000	Other Svcs. & Chgs.					\$ 883,805.00
<b>TOTAL COVID SAFETY REQUESTS:</b>						<b>\$ 997,380.00</b>
<b><u>CRI FUND - 8908</u></b>						
39000	Other Svcs. & Chgs.					\$ 32,116.33
<b><u>BIO-TERROR FUND - 8909</u></b>						
39000	Other Svcs. & Chgs.					\$ 12,529.18
<b><u>FIMR GRANT FUND - 9178</u></b>						
39000	Other Svcs. & Chgs.					\$ 20,000.00

# NEW MONEY - GENERAL FUND

## SHERIFF - JOHN BEEMAN

	<b>NEW MONEY</b>				
	<b><u>GENERAL FUND - 1000</u></b>				
	<b><u>Sheriff - 0005</u></b>				
	14500	Court Administrator			\$ 1,822.00

## COUNTY AGENT - BILL DECKER

	<b>NEW MONEY</b>				
	<b><u>GENERAL FUND - 1000</u></b>				
	<b><u>County Agent - 0011</u></b>				
	11201	First Deputy			\$ 1,091.00
	11301	Second Deputy			\$ 906.00

## JUVENILE PROBATION - TRACI LANE

	<b>NEW MONEY</b>				
	<b><u>GENERAL FUND - 1000</u></b>				
	<b><u>Juvenile Probation - 0273</u></b>				
	11513	Probation Officer			\$ 14,197.00

## CLERK IV-D - LINDA SMITH

	<b>NEW MONEY</b>				
	<b><u>GENERAL FUND - 1000</u></b>				
	<b><u>Clerk IV-D - 0665</u></b>				
	11100	IV-D Child Sup Admin 1			\$ 2,469.00
	11203	IV-D Child Sup Admin 2			\$ 841.00