

AGENDA
COUNTY COUNCIL MEETING
November 14, 2023

Meeting Called to Order by President
Prayer
Pledge of Allegiance
Roll Call
Approval of Minutes: October 10, 2023
Approval of Agenda

COUNCIL PRESIDENT COMMENTS

AUDITOR'S REPORT

NEW BUSINESS
AIC CERTIFICATES

RESOLUTIONS

RESOLUTION 2023-11A (INSURANCE RESERVE FUND)
RESOLUTION 2023-11B (RAINY DAY FUND)

TRANSFERS

TREASURER, SHERIFF/JAIL, VETERANS AFFAIRS, PLANNING, COURTHOUSE, COURT ADMIN, SOIL & WATER, CENTRAL RECORDS, EMERGENCY MANAGEMENT, PROSECUTOR, YOUTH CENTER, SURVEYOR, CENTRAL DISPATCH, HEALTH DEPARTMENT, HIGHWAY

NEW MONEY

MISC. FUNDS

RECORDER 1154 – ENHANCED ACCESS FUND
PROSECUTOR: 9167 – HIGH TECH CRIME UNIT FUND

PUBLIC HEARING ITEMS

GENERAL FUND – 1000

PROSECUTOR, DRAINAGE, COMMISSIONERS, COURT ADMIN/COURTS, JAIL

SALARY ORDINANCES

FIRST READING

ORDINANCE 2023-11C (COURTHOUSE)
ORDINANCE 2023-11D (CENTRAL DISPATCH)
ORDINANCE 2023-11E (MADISON COUNTY 2024)
ORDINANCE 2023-11F (RECORDERS RECORDS PERPETUATION FUND 2024)
ORDINANCE 2023-11G (HIGHWAY)

PUBLIC COMMENT (15 MINUTES)

NEXT COUNCIL MEETING WILL BE ON JANUARY 9TH AT 6:00PM.

TRANSFERS

TREASURER - DAN GIRT

| TRANSFER | | | | |
|----------------------------|----------------|-------|-----------------|----------------|
| <u>GENERAL FUND - 1000</u> | | | | |
| <u>Treasurer - 0003</u> | | | | |
| Transfer from: | | 22000 | Operating Supp. | \$ (5,480.00) |
| | | 32000 | Comm. & Trans. | \$ (26,000.00) |
| 21000 | Office Supp. | | | \$ 1,300.00 |
| 39000 | Other Svcs. | | | \$ 29,980.00 |
| 44000 | Mach. & Equip. | | | \$ 200.00 |
| | | | | |

SHERIFF/JAIL - JOHN BEEMAN

| TRANSFER | | | | |
|----------------------------|----------------|-------|----------------------|----------------|
| <u>GENERAL FUND - 1000</u> | | | | |
| <u>Sheriff - 0005</u> | | | | |
| Transfer from: | | 39070 | Extradition | \$ (34,000.00) |
| 24000 | Other Supp. | | | \$ 17,000.00 |
| 32000 | Comm. & Trans. | | | \$ 2,000.00 |
| 44000 | Mach. & Equip. | | | \$ 15,000.00 |
| | | | | |
| <u>Jail - 0380</u> | | | | |
| Transfer from: | | 11720 | Asst Jail Commander | \$ (1,933.00) |
| | | 12402 | Officer 4 | \$ (446.00) |
| | | 12502 | Sereant 2 | \$ (1,617.00) |
| | | 13100 | Officer 9 | \$ (2,424.00) |
| | | 13203 | Civ. Jail Officer 13 | \$ (3,231.00) |
| | | 13401 | Officer 11 | \$ (4,107.00) |
| | | 13403 | Civ. Jail Officer 15 | \$ (1,693.00) |
| | | 14313 | Civ. Jail Officer 24 | \$ (1,617.00) |
| | | 14410 | Civ. Jail Officer 35 | \$ (3,241.00) |
| | | 14701 | Civ. Jail Officer 27 | \$ (1,621.00) |
| | | 14803 | Civ. Jail Officer 30 | \$ (3,186.00) |
| | | 15200 | Cook | \$ (740.00) |
| | | 15400 | Cook 3 | \$ (1,144.00) |
| 39241 | Medicine | | | \$ 27,000.00 |

VETERANS AFFAIRS - DAVID HERBERT

| | | | | | |
|---------------------------------------|-------------|-------|------------------|----|---------|
| TRANSFER | | | | | |
| <u>GENERAL FUND - 1000</u> | | | | | |
| <u>Veterans Affairs - 0012</u> | | | | | |
| Transfer from: | | 36000 | Repairs & Maint. | \$ | (39.99) |
| 24000 | Other Supp. | | | \$ | 39.99 |
| | | | | | |

PLANNING - LARRY STRANGE

| | | | | | |
|-----------------------------------|-----------------|-------|------------------|----|----------|
| TRANSFER | | | | | |
| <u>GENERAL FUND - 1000</u> | | | | | |
| <u>Planning - 0079</u> | | | | | |
| Transfer from: | | 31000 | Prof. Svcs. | \$ | (18.40) |
| | | 36000 | Repairs & Maint. | \$ | (539.00) |
| 22000 | Operating Supp. | | | \$ | 539.00 |
| 39000 | Other Svcs. | | | \$ | 18.40 |
| | | | | | |

COURTHOUSE - ANDY KIDDER

| | | | | | |
|-----------------------------------|-----------------|-------|------------------|----|-------------|
| TRANSFER | | | | | |
| <u>GENERAL FUND - 1000</u> | | | | | |
| <u>Courthouse - 0161</u> | | | | | |
| Transfer from: | | 12602 | Custodian 5 | \$ | (2,600.00) |
| 11709 | Maint/Custodian | | | \$ | 2,600.00 |
| | | | | | |
| Transfer from: | | 36000 | Repairs & Maint. | \$ | (20,000.00) |
| 35000 | Utilities | | | \$ | 20,000.00 |
| | | | | | |

COURT ADMIN - JIM HUNTER

| | | | | | |
|-----------------------------------|-----------------|-------|------------------|----|------------|
| TRANSFER | | | | | |
| <u>GENERAL FUND - 1000</u> | | | | | |
| <u>Court Admin - 0225</u> | | | | | |
| Transfer from: | | 11715 | Bailiff | \$ | (7,482.20) |
| | | 11716 | Bailiff | \$ | (7,482.20) |
| 31300 | Public Defender | | | \$ | 14,964.40 |
| | | | | | |
| Transfer from: | | 32100 | Bailiff Stipend | \$ | (3,000.00) |
| | | 39000 | Other Svcs. & Ch | \$ | (5,000.00) |
| 37000 | Rentals | | | \$ | 3,000.00 |
| 44000 | Mach. & Equip. | | | \$ | 5,000.00 |

SOIL & WATER - BRANDI FRAZIER

| | | | | | |
|---------------------------------------|----------------|-------|---------------------|----|------------|
| TRANSFER | | | | | |
| <u>GENERAL FUND - 1000</u> | | | | | |
| <u>Soil & Water - 0750</u> | | | | | |
| Transfer from: | | 39000 | Other Svcs. & Chgs. | \$ | (2,229.98) |
| 22000 | Oper. Supp. | | | \$ | 1,000.00 |
| 44000 | Mach. & Equip. | | | \$ | 1,229.98 |
| | | | | | |

CENTRAL RECORDS - BARBARA MILLER

| | | | | | |
|--------------------------------------|---------|-------|------------------|----|----------|
| TRANSFER | | | | | |
| <u>GENERAL FUND - 1000</u> | | | | | |
| <u>Central Records - 9600</u> | | | | | |
| Transfer from: | | 32000 | Comm. & Trans. | \$ | (130.00) |
| | | 36000 | Repairs & Maint. | \$ | (75.00) |
| 37000 | Rentals | | | \$ | 205.00 |
| | | | | | |

EMERGENCY MANAGEMENT - JEFF DYER

| | | | | | |
|---|---------------------|-------|------------------|----|------------|
| TRANSFER | | | | | |
| <u>GENERAL FUND - 1000</u> | | | | | |
| <u>Emergency Management - 9601</u> | | | | | |
| Transfer from: | | 36000 | Repairs & Maint. | \$ | (3,000.00) |
| 39000 | Other Svcs. & Chgs. | | | \$ | 3,000.00 |
| | | | | | |

PROSECUTOR - RODNEY CUMMINGS

| | | | | | |
|--|---------------------|-------|-----------------|----|------------|
| TRANSFER | | | | | |
| <u>GENERAL FUND - 1000</u> | | | | | |
| <u>Pros. Victim Assistance - 9602</u> | | | | | |
| Transfer from: | | 21000 | Office Supp. | \$ | (330.00) |
| | | 31000 | Prof. Svcs. | \$ | (1,000.00) |
| | | 33000 | Printing & Adv. | \$ | (286.00) |
| 22000 | Oper. Supp. | | | \$ | 175.00 |
| 32000 | Comm. & Trans. | | | \$ | 236.00 |
| 37000 | Rentals | | | \$ | 50.00 |
| 39000 | Other Svcs. & Chgs. | | | \$ | 710.00 |
| 44000 | Mach. & Equip. | | | \$ | 445.00 |

| <u>RAINY DAY FUND - 1186</u> | | | | | |
|--|----------------|-------|-----------------------|--|----------------|
| <u>Prosecutor - 0009</u> | | | | | |
| Transfer from: | | 31000 | Prof. Svcs. | | \$ (5,383.00) |
| 15000 | Part Time | | | | \$ 5,000.00 |
| 16161 | FICA | | | | \$ 383.00 |
| | | | | | |
| YOUTH CENTER - MACKENZIE ASH | | | | | |
| TRANSFER | | | | | |
| <u>GENERAL FUND - 1000</u> | | | | | |
| <u>Youth Center - 9604</u> | | | | | |
| Transfer from: | | 12014 | Juv. Det. Officer 14 | | \$ (10,000.00) |
| | | 12015 | Juv. Det. Officer 15 | | \$ (10,000.00) |
| | | 12016 | Juv. Det. Officer 16 | | \$ (5,000.00) |
| 22000 | Oper. Supp. | | | | \$ 15,000.00 |
| 35000 | Utilities | | | | \$ 10,000.00 |
| | | | | | |
| SURVEYOR - TOM SHEPHERD | | | | | |
| TRANSFER | | | | | |
| <u>CORNERSTONE PERPETUATION FUND - 1202</u> | | | | | |
| Transfer from: | | 15000 | Part Time | | \$ (15,000.00) |
| | | 16161 | FICA | | \$ (1,500.00) |
| | | 22000 | Oper. Supp. | | \$ (1,460.00) |
| | | 23000 | Repair & Maint. Supp. | | \$ (1,000.00) |
| | | 24000 | Other Supp. | | \$ (1,850.00) |
| | | 31000 | Prof. Svcs. | | \$ (20,000.00) |
| | | 36000 | Repairs & Maint. | | \$ (1,000.00) |
| | | 39000 | Other Svcs. & Chgs. | | \$ (1,685.00) |
| 44000 | Mach. & Equip. | | | | \$ 43,495.00 |
| | | | | | |

CENTRAL DISPATCH - JENNY CHAMBERS

| TRANSFER | | | | | |
|--|---------------------|-------|--------------------|----|-------------|
| <u>CENTRAL DISPATCH FUND - 4921</u> | | | | | |
| Transfer from: | | 11501 | Public Safety Tech | \$ | (35,000.00) |
| 14200 | Dispatch 3 | | | \$ | 1,000.00 |
| 14300 | Dispatch 4 | | | \$ | 700.00 |
| 14303 | Dispatch 7 | | | \$ | 200.00 |
| 14304 | Dispatch 8 | | | \$ | 400.00 |
| 14315 | Dispatch 17 | | | \$ | 2,500.00 |
| 14321 | Dispatch 23 | | | \$ | 2,500.00 |
| 14324 | Dispatch 26 | | | \$ | 600.00 |
| 14331 | Dispatch 33 | | | \$ | 400.00 |
| 14332 | Dispatch 34 | | | \$ | 500.00 |
| 14333 | Dispatch 36 | | | \$ | 200.00 |
| 15000 | Part Time | | | \$ | 2,000.00 |
| 16800 | Overtime | | | \$ | 8,000.00 |
| 22000 | Oper. Supp. | | | \$ | 1,000.00 |
| 22000 | Oper. Supp. | | | \$ | 1,500.00 |
| 35000 | Utilities | | | \$ | 1,000.00 |
| 37000 | Rentals | | | \$ | 300.00 |
| 39000 | Other Svcs. & Chgs. | | | \$ | 5,200.00 |
| 44000 | Mach. & Equip. | | | \$ | 7,000.00 |
| | | | | | |

HEALTH DEPARTMENT - STEPHENIE MELLINGER

| TRANSFER | | | | | |
|---|----------|-------|---------------------|----|------------|
| <u>COVID SAFETY COMPLIANCE FUND - 8905</u> | | | | | |
| Transfer from: | | 39000 | Other Svcs. & Chgs. | \$ | (6,481.72) |
| 16900 | Sick Pay | | | \$ | 6,481.72 |

HIGHWAY DEPARTMENT - JESSICA BASTIN**TRANSFER****HIGHWAY FUND - 1176****Highway Maint & Repair - 0531**

| | | | | | |
|----------------|----------------|-------|------------------|----|-------------|
| Transfer from: | | 11218 | Equip. Operators | \$ | (50,000.00) |
| 11111 | Truck Drivers | | | \$ | 33,000.00 |
| 15000 | Part Time | | | \$ | 15,000.00 |
| 15600 | Beeper Stipend | | | \$ | 2,000.00 |

Highway Administration - 0530

| | | | | | |
|----------------|-------------------|-------|-----------------|----|-------------|
| Transfer from: | | 16163 | Group Insurance | \$ | (28,500.00) |
| 11322 | Engineer | | | \$ | 6,000.00 |
| 12107 | Engineering Tech | | | \$ | 1,500.00 |
| 16161 | FICA | | | \$ | 17,000.00 |
| 16500 | Uniform Maint. | | | \$ | 2,000.00 |
| 17170 | Testing/Schooling | | | \$ | 2,000.00 |

NEW MONEY - MISC. FUNDS

RECORDER - ANGIE ABELS

| | | | | | |
|--|---|-------------|--|--|--------------|
| | NEW MONEY | | | | |
| | <u>ENHANCED ACCESS FUND - 1154</u> | | | | |
| | 31000 | Prof. Svcs. | | | \$ 20,000.00 |
| | | | | | |

PROSECUTOR - RODNEY CUMMINGS

| | | | | | |
|--|--|--------------------|--|--|-------------|
| | NEW MONEY | | | | |
| | <u>HIGH TECH CRIME UNIT FUND - 9167</u> | | | | |
| | 22000 | Operating Supplies | | | \$ 5,000.00 |
| | | | | | |

NEW MONEY - GENERAL FUND

PROSECUTOR - RODNEY CUMMINGS

| | | | | | |
|--|-----------------------------------|---------------------|--|--|--------------|
| | NEW MONEY | | | | |
| | <u>GENERAL FUND - 1000</u> | | | | |
| | <u>Prosecutor - 0009</u> | | | | |
| | 39000 | Other Svcs. & Chgs. | | | \$ 15,507.00 |
| | | | | | |

DRAINAGE - ANJIE COX

| | | | | | |
|--|-------------------------------------|-------------------|--|--|-------------|
| | NEW MONEY | | | | |
| | <u>GENERAL FUND - 1000</u> | | | | |
| | <u>Drainage Board - 0063</u> | | | | |
| | 39205 | Navigable Streams | | | \$ 5,000.00 |
| | | | | | |

COMMISSIONERS - JOHN RICHWINE

| | | | | | |
|--|------------------------------------|----------------|--|--|---------------|
| | NEW MONEY | | | | |
| | <u>GENERAL FUND - 1000</u> | | | | |
| | <u>Commissioners - 0068</u> | | | | |
| | 34003 | Liability Ins. | | | \$ 100,000.00 |
| | | | | | |

COURT ADMIN/COURTS - JIM HUNTER, JUDGE HOPPER

| | | | | | |
|--|--|-----------------|--|--|---------------|
| | NEW MONEY | | | | |
| | <u>GENERAL FUND - 1000</u> | | | | |
| | <u>Court Admin - 0225</u> | | | | |
| | 31300 | Public Defender | | | \$ 3,900.00 |
| | 44000 | Mach. & Equip. | | | \$ 3,000.00 |
| | | | | | |
| | <u>Circuit Court I - 9606</u> | | | | |
| | 11316 | Court Reporter | | | \$ (1,000.00) |
| | 11317 | Court Reporter | | | \$ (4,900.00) |
| | | | | | |
| | <u>Circuit Court III - 9609</u> | | | | |
| | 15000 | Part Time | | | \$ (1,000.00) |
| | | | | | |

SHERIFF/JAIL - JOHN BEEMAN

| | | | | | |
|--|-----------------------------------|-----------|--|--|--------------|
| | NEW MONEY | | | | |
| | <u>GENERAL FUND - 1000</u> | | | | |
| | <u>Jail - 0380</u> | | | | |
| | 35000 | Utilities | | | \$ 50,000.00 |
| | 39240 | Food | | | \$ 60,000.00 |