

AGENDA
COUNTY COUNCIL MEETING
September 12, 2023

Meeting Called to Order by President
Prayer
Pledge of Allegiance
Roll Call
Approval of Minutes: August 8, 2023
Approval of Agenda

COUNCIL PRESIDENT COMMENTS

AUDITOR'S REPORT

NEW BUSINESS

NEW APPROPRIATION FOR ECISWD (EAST CENTRAL INDIANA SOLID WASTE DISTRICT)

2024 BUDGET HEARINGS

ECISWD

INDEPENDENCE FIRE

MADISON COUNTY

TRANSFERS

SHERIFF/JAIL, COMMISSIONERS, COURT ADMIN/COURTS, PROSECUTOR

NEW MONEY

MISC. FUNDS

PROSECUTOR: LE AID FUND – 2502, CRIME VICTIM ASSISTANCE FUND – 8198

PUBLIC HEARING ITEMS

GENERAL FUND – 1000

SHERIFF/JAIL, COURT ADMIN/COURTS, COUNTY COUNCIL

PUBLIC SAFETY – 1170

COUNTY COUNCIL, ADULT PROBATION

ARPA – 8950

SHERIFF/MCCC

SALARY ORDINANCES

FIRST READING

SALARY ORDINANCE 2023-9C (SHERIFF/JAIL OVERTIME & PART TIME)

SALARY ORDINANCE 2023-9D (PROSECUTOR MISC. FUNDS)

PUBLIC COMMENT (15 MINUTES)

NEXT COUNCIL MEETING WILL BE ON OCTOBER 10TH AT 6:00PM. BUDGET ADOPTION WILL ALSO BE HELD ON OCTOBER 10TH.

NEW MONEY - OTHER TAX. DISTRICTS

ECISW DISTRICT - KYLE SCHRINK

EAST CENTRAL INDIANA SOLID WASTE DISTRICT

| | | | | |
|--|-------------|------------------------|--|---------------|
| | | | | |
| | 506-3000.71 | Special Waste Programs | | \$ 100,000.00 |

TRANSFERS

SHERIFF/JAIL - JOHN BEEMAN

| TRANSFER | | | | | |
|------------------------------|-----------|-------|------------------------|--|----------------|
| <u>GENERAL FUND - 1000</u> | | | | | |
| <u>Sheriff - 0005</u> | | | | | |
| Transfer from: | | 11008 | Officer | | \$ (12,300.00) |
| | | 11704 | Officer 2 | | \$ (14,300.00) |
| | | 12402 | Officer 4 | | \$ (28,600.00) |
| | | 13914 | Merit Officer | | \$ (2,300.00) |
| 16800 | Overtime | | | | \$ 57,500.00 |
| Transfer from: | | 12203 | Lieutenant 3 | | \$ (6,000.00) |
| | | 13907 | Officer 22 | | \$ (18,000.00) |
| | | 13917 | SOR Deputy | | \$ (10,000.00) |
| 15000 | Part Time | | | | \$ 34,000.00 |
| <u>Jail - 0380</u> | | | | | |
| Transfer from: | | 11008 | Officer | | \$ (11,388.08) |
| | | 11907 | Civilian Jail Officer | | \$ (5,431.29) |
| | | 12002 | Sergeant | | \$ (2,055.07) |
| | | 12402 | Officer 4 | | \$ (2,122.38) |
| | | 12502 | Sergeant 2 | | \$ (2,204.41) |
| | | 12708 | Civilian Jail Officer | | \$ (2,741.66) |
| | | 12801 | Officer 7 | | \$ (4,033.50) |
| | | 12803 | Civilian Jail Sergeant | | \$ (4,312.75) |
| | | 13103 | Civilian Jail Officer | | \$ (2,483.78) |
| | | 13203 | Civilian Jail Officer | | \$ (5,778.30) |
| | | 13401 | Officer 11 | | \$ (10,269.68) |
| | | 13701 | Civilian Jail Officer | | \$ (12,434.72) |
| | | 13908 | Civilian Jail Officer | | \$ (2,856.34) |
| | | 14313 | Civilian Jail Officer | | \$ (5,971.09) |
| | | 14400 | Civilian Jail Officer | | \$ (2,342.56) |
| | | 14408 | Civilian Jail Officer | | \$ (1,340.68) |
| | | 14801 | Civilian Jail Officer | | \$ (5,431.38) |
| | | 15200 | Cook | | \$ (6,941.38) |
| 16800 | Overtime | | | | \$ 90,139.05 |

COMMISSIONERS - TOM ECKER**TRANSFER****GENERAL FUND - 1000****Commissioners - 0068**

| | | | | | |
|----------------|---------------------|-------|-----------------|----|--------------|
| Transfer from: | | 16163 | Group Insurance | \$ | (120,000.00) |
| 34000 | Insurance | | | \$ | 20,000.00 |
| 34001 | Attorney Fees/Bonds | | | \$ | 20,000.00 |
| 34003 | Liability | | | \$ | 80,000.00 |

COURT ADMIN/COURTS - JUDGE HOPPER/JIM HUNTER**TRANSFER****GENERAL FUND - 1000****Court Admin - 0225**

| | | | | | |
|----------------|-----------------|-------|-----------------|----|------------|
| Transfer from: | | 32100 | Bailiff Mileage | \$ | (3,000.00) |
| 21000 | Office Supplies | | | \$ | 3,000.00 |

RAINY DAY FUND - 1186**Court Admin - 0225**

| | | | | | |
|----------------|----------------|-------|---------------------|----|------------|
| Transfer from: | | 39000 | Other Svcs. & Chgs. | \$ | (5,000.00) |
| 44000 | Mach. & Equip. | | | \$ | 5,000.00 |

PROSECUTOR - RODNEY CUMMINGS**TRANSFER****VICTIMS OF CRIME ACT FUND - 8198**

| | | | | | |
|----------------|--------------------|-------|-----------------|----|------------|
| Transfer from: | | 14903 | Victim Advocate | \$ | (1,500.00) |
| 11002 | Director | | | \$ | 1,100.00 |
| 11145 | Bilingual Advocate | | | \$ | 250.00 |
| 37000 | Rentals | | | \$ | 150.00 |

| <u>STOP FUND - 8199</u> | | | | | |
|--------------------------------|----------------|-----------------|-------|---------------------|---------------|
| | Transfer from: | | 31000 | Prof. Svcs. | \$ (2,000.00) |
| | | | 32000 | Comm. & Trans. | \$ (95.00) |
| | | | 33000 | Printing & Adv. | \$ (990.00) |
| | | | 39000 | Other Svcs. & Chgs. | \$ (1,115.00) |
| | 16161 | FICA | | | \$ 200.00 |
| | 16800 | Overtime | | | \$ 1,500.00 |
| | 21000 | Office Supplies | | | \$ 1,695.00 |
| | 22000 | Operating Supp. | | | \$ 200.00 |
| | 37000 | Rentals | | | \$ 55.00 |
| | 44000 | Mach. & Equip. | | | \$ 550.00 |
| | | | | | |
| <u>VOCA FUND - 9172</u> | | | | | |
| | Transfer from: | | 14903 | Victim Advocate | \$ (750.00) |
| | | | 14904 | Victim Advocate | \$ (725.00) |
| | | | 14905 | Victim Advocate | \$ (725.00) |
| | | | 14906 | Victim Advocate | \$ (725.00) |
| | | | 31000 | Prof. Svcs. | \$ (4,126.03) |
| | | | 39000 | Other Svcs. & Chgs. | \$ (1,013.27) |
| | 16161 | FICA | | | \$ 459.00 |
| | 16800 | Overtime | | | \$ 6,000.00 |
| | 21000 | Office Supplies | | | \$ 603.69 |
| | 32000 | Comm. & Trans. | | | \$ 375.09 |
| | 33000 | Printing & Adv. | | | \$ 440.00 |
| | 44000 | Mach. & Equip. | | | \$ 186.52 |

NEW MONEY - MISC. FUNDS

PROSECUTOR - RODNEY CUMMINGS

| NEW MONEY | | | | | |
|---|---------------------|--|--|--|----------------------|
| <u>LAW ENFORCEMENT FUND - 2502</u> | | | | | |
| 39000 | Other Svcs. & Chgs. | | | | \$ 100,000.00 |
| | | | | | |
| <u>CRIME VICTIM ASSISTANCE FUND - 8198</u> | | | | | |
| 11002 | Director | | | | \$ 5,915.69 |
| 11145 | Bilingual Advocate | | | | \$ 4,546.21 |
| 14903 | Victim Advocate | | | | \$ 44,137.85 |
| 14904 | Victim Advocate 2 | | | | \$ 43,111.43 |
| 14905 | Victim Advocate 3 | | | | \$ 43,111.43 |
| 14906 | Victim Advocate 4 | | | | \$ 43,111.43 |
| 16161 | FICA | | | | \$ 14,070.94 |
| 31000 | Prof. Svcs. | | | | \$ 1,137.41 |
| 33000 | Printing & Adv. | | | | \$ 1,710.00 |
| 37000 | Rentals | | | | \$ 200.00 |
| TOTAL CRIME VICTIM ASSISTANCE FUND REQUESTS: | | | | | \$ 201,052.39 |
| | | | | | |

NEW MONEY - GENERAL FUND

SHERIFF/JAIL - JOHN BEEMAN

| NEW MONEY | | | | | |
|------------------------------|------------------|--|--|--|--------------|
| GENERAL FUND - 1000 | | | | | |
| <u>Sheriff - 0005</u> | | | | | |
| 36000 | Repairs & Maint. | | | | \$ 18,000.00 |
| <u>Jail - 0380</u> | | | | | |
| 39241 | Medicine | | | | \$ 15,000.00 |

COURT ADMIN/COURTS - JUDGE HOPPER/JIM HUNTER

| NEW MONEY | | | | | |
|----------------------------------|-----------------------|--|--|--|---------------|
| GENERAL FUND - 1000 | | | | | |
| <u>Court Admin - 0225</u> | | | | | |
| 31000 | Prof. Svcs. | | | | \$ 1,486.00 |
| 31300 | Public Defender | | | | \$ 75,630.00 |
| <u>Circuit VI - 9607</u> | | | | | |
| 11622 | Circuit 6 Admin Clerk | | | | \$ (5,000.00) |
| <u>Circuit IV - 9610</u> | | | | | |
| 15000 | Part Time | | | | \$ (1,486.00) |

COUNTY COUNCIL - ROB STEELE

| NEW MONEY | | | | | |
|------------------------------|------------|--|--|--|-----------------|
| GENERAL FUND - 1000 | | | | | |
| <u>Sheriff - 0005</u> | | | | | |
| 16162 | Retirement | | | | \$ 5,000,000.00 |

NEW MONEY - PUBLIC SAFETY

COUNTY COUNCIL - ROB STEELE

| | | | | | |
|---|------------|--|--|--|-----------------|
| NEW MONEY | | | | | |
| <u>PUBLIC SAFETY FUND - 1170</u> | | | | | |
| <u>Sheriff - 0005</u> | | | | | |
| 16162 | Retirement | | | | \$ 3,000,000.00 |
| | | | | | |

ADULT PROBATION - CARL CHAMBERS

| | | | | | |
|---|----------------|--|--|--|-----------|
| NEW MONEY | | | | | |
| <u>PUBLIC SAFETY FUND - 1170</u> | | | | | |
| <u>Adult Probation - 0274</u> | | | | | |
| 15600 | Beeper Stipend | | | | \$ 450.00 |
| | | | | | |

NEW MONEY - ARPA

SHERIFF BEEMAN AND DAVID KANE

| | | | | | |
|--------------------------------|---------------------|--|--|--|---------------|
| NEW MONEY | | | | | |
| <u>ARPA FUND - 8950</u> | | | | | |
| 39000 | Other Svcs. & Chgs. | | | | \$ 728,055.48 |