

AGENDA
COUNTY COUNCIL MEETING
August 8, 2023

Meeting Called to Order by President
Prayer
Pledge of Allegiance
Roll Call
Approval of Minutes: June 13, 2023
Approval of Agenda

COUNCIL PRESIDENT COMMENTS
2024 BUDGET PROCESS

AUDITOR'S REPORT

NEW BUSINESS

TRANSFERS

CLERK, TREASURER, PROSECUTOR, VOTER REGISTRATION, VETERANS AFFAIRS, PLANNING, JAIL, MCCC, YOUTH CENTER, COUNTY ENGINEER, CENTRAL DISPATCH, RECYCLING CENTER

NEW MONEY

MISC. FUNDS

HEALTH DEPARTMENT: HEALTH MAINTENANCE FUND – 1168, LOCAL HEALTH DEPT TRUST FUND – 1206
CHILDHOOD IMMUNIZATION GRANT FUND – 8221
HIGHWAY: ARTERIAL ROADS FUND – 1169, HIGHWAY FUND – 1176
PROSECUTOR: ADULT PROTECTIVE SERVICE FUND – 9100, HIGH TECH CRIME UNIT FUND - 9167
JUVENILE PROBATION: JUVENILE DRUG SCREENS FUND – 4920
CENTRAL DISPATCH: CENTRAL DISPATCH FUND – 4921

GENERAL FUND – 1000

IT, CLERK, SHERIFF, CORONER, PLANNING, COURTHOUSE, SHERIFF/JAIL

PUBLIC HEARING

SALARY ORDINANCES

FIRST READING

SALARY ORDINANCE 2023-8C (CLERK)
SALARY ORDINANCE 2023-8D (PROSECUTOR)
SALARY ORDINANCE 2023-8E (JAIL)
SALARY ORDINANCE 2023-8F (YOUTH CENTER)
SALARY ORDINANCE 2023-8G (PLANNING)
SALARY ORDINANCE 2023-8H (HEALTH)
SALARY ORDINANCE 2023-8I (HIGHWAY)
SALARY ORDINANCE 2023-8J (ADULT PROTECTIVE SERVICE)
SALARY ORDINANCE 2023-8K (CLERK/ELECTION/CLERK IV-D)
SALARY ORDINANCE 2023-8L (IT)

PUBLIC COMMENT (15 MINUTES)

NEXT COUNCIL MEETING WILL BE ON SEPTEMBER 12TH AT 6:00PM. BUDGET HEARING WILL ALSO BE HELD ON SEPTEMBER 12TH.
BUDGET WORKSHOPS WILL BE ON AUGUST 17TH AND 18TH 9:00AM TILL FINISHED IN THE COUNCIL CHAMBERS.

TRANSFERS

CLERK - LINDA SMITH

TRANSFER				
<u>GENERAL FUND - 1000</u>				
<u>Clerk - 0001</u>				
Transfer from:		11900	Tax Warrants/Clerk	\$ (28,485.00)
		12300	Circuit Court 3 Clerk	\$ (30,969.00)
		13300	Small Claims 3 Clerk	\$ (15,111.00)
11000	Elected Official			\$ 9,999.99
11200	Chief Deputy			\$ 5,000.00
11305	Bookkeeper/Trust C S 2			\$ 3,587.00
11402	Head Bookkeeper			\$ 4,000.00
11503	Information & Resource			\$ 3,687.00
11802	Bookkeeper/Trust C S 1			\$ 5,587.00
12000	Deputy Clerk/Court			\$ 3,687.00
12201	Deputy Clerk/Court			\$ 3,787.00
12310	Deputy Clerk/Court			\$ 3,687.00
12400	Deputy Clerk/Marriage			\$ 2,007.00
12500	Deputy Clerk/Court			\$ 3,787.00
12700	Deputy Clerk/Court			\$ 3,687.00
12800	Deputy Clerk/Court			\$ 4,087.00
13000	Deputy Clerk/Court			\$ 3,587.00
13007	Deputy Clerk/Court			\$ 3,787.00
13200	Deputy Clerk/Utility			\$ 567.00
13400	Deputy Clerk/Court			\$ 3,687.00
13500	Deputy Clerk/Court			\$ 3,687.00
39000	Other Svcs. & Chgs.			\$ 2,660.00

TREASURER - DAN GIRT

TRANSFER				
<u>GENERAL FUND - 1000</u>				
<u>Treasurer - 0003</u>				
Transfer from:		22000	Operating Supp.	\$ (1,100.00)
33000	Printing & Adv.			\$ 100.00
44000	Mach. & Equip.			\$ 1,000.00

PROSECUTOR - RODNEY CUMMINGS

TRANSFER				
<u>GENERAL FUND - 1000</u>				
<u>Prosecutor - 0009</u>				
Transfer from:		13502	Felony Trial Deputy 3	\$ (30,000.00)
11023	Deputy Pros. Atty 3			\$ 10,000.00
11027	Deputy Pros. Atty 4			\$ 5,000.00
11903	6th Deputy			\$ 5,000.00
13302	Felony Trial Deputy			\$ 5,000.00
13602	Felony Trial Deputy 4			\$ 5,000.00
<u>EDWARD BYRNE MEM JAG GRANT FUND - 8907</u>				
Transfer from:		44000	Mach. & Equip.	\$ (23,900.00)
39000	Other Svcs. & Chgs.			\$ 23,900.00

VOTER REGISTRATION - LORELI SHREVES/DEVIN SCROGGINS

TRANSFER				
<u>GENERAL FUND - 1000</u>				
<u>Voter Registration - 0010</u>				
Transfer from:		11012	Board Member 2	\$ (2,000.00)
		11202	First Deputy	\$ (5,800.00)
44000	Mach. & Equip.			\$ 7,800.00

VETERANS AFFAIRS - DAVID HERBERT

TRANSFER				
<u>GENERAL FUND - 1000</u>				
<u>Veterans Affairs - 0012</u>				
Transfer from:		23000	Repair & Maint. Supp.	\$ (300.00)
		32000	Comm. & Trans.	\$ (500.00)
		39000	Other Svcs. & Chgs.	\$ (188.00)
33000	Printing & Adv.			\$ 988.00

PLANNING - LARRY STRANGE

TRANSFER				
<u>GENERAL FUND - 1000</u>				
<u>Planning - 0079</u>				
Transfer from:		24000	Other Supplies	\$ (600.00)
21000	Office Supplies			\$ 600.00

JAIL - SHERIFF JOHN BEEMAN

TRANSFER					
<u>GENERAL FUND - 1000</u>					
<u>Jail - 0380</u>					
Transfer from:		11008	Officer		\$ (9,067.68)
		11907	Civilian Jail Officer		\$ (1,486.59)
		12002	Sergeant		\$ (3,963.14)
		12705	Civilian Jail Officer 5		\$ (6,466.82)
		12707	Civilian Jail Officer 2		\$ (5,005.01)
		12803	Civilian Jail Sergeant		\$ (16,061.91)
		13203	Civilian Jail Officer 13		\$ (3,956.72)
		12801	Officer 7		\$ (3,397.66)
		12902	Civilian Jail Officer 10		\$ (5,573.60)
		13003	Civilian Jail Officer 11		\$ (4,155.50)
		13100	Officer 9		\$ (13,998.35)
		13201	Officer 10		\$ (8,939.73)
		13401	Officer 11		\$ (11,309.04)
		13701	Civilian Jail Officer 18		\$ (5,983.16)
11020	Jail Commander				\$ 4,736.62
11704	Officer 2				\$ 484.08
11722	Asst. Jail Commander				\$ 4,116.54
12301	Officer 3				\$ 2,224.46
12402	Officer 4				\$ 1,173.08
12502	Sergeant 2				\$ 1,229.89
12701	Officer 6				\$ 2,289.46
12703	Civilian Jail Officer 4				\$ 2,876.15
12706	Civilian Jail Officer 6				\$ 1,622.08
12704	Jail Corporal				\$ 3,099.46
12708	Civilian Jail Officer 3				\$ 2,362.87
12709	Civilian Jail Officer 9				\$ 2,664.54
12710	Jail Officer				\$ 2,122.08
12711	Civilian Jail Officer 7				\$ 2,347.08
12712	Civilian Jail Officer 8				\$ 2,643.75
13001	Officer 8				\$ 732.37
13103	Civilian Jail Officer 12				\$ 2,918.78
13303	Civilian Jail Officer 14				\$ 2,808.85
13403	Civilian Jail Officer 15				\$ 1,378.95
13503	Civilian Jail Officer 16				\$ 4,810.26

13601	Civilian Jail Officer 17			\$	968.91
13801	Civilian Jail Officer 19			\$	2,001.23
13908	Civilian Jail Officer 20			\$	2,333.32
14001	Civilian Jail Officer 21			\$	2,353.08
14101	Civilian Jail Officer 22			\$	3,260.98
14201	Civilian Jail Officer 23			\$	2,529.63
14313	Civilian Jail Officer 24			\$	1,339.91
14400	Civilian Jail Officer 25			\$	2,714.26
14408	Civilian Jail Officer 33			\$	1,084.09
14409	Civilian Jail Officer 34			\$	1,905.73
14410	Civilian Jail Officer 35			\$	2,048.68
14501	Civilian Jail Officer 26			\$	2,625.95
14601	Jail Corporal 2			\$	2,447.41
14701	Civilian Jail Officer 27			\$	2,330.08
14800	Civilian Jail Officer 28			\$	2,347.08
14802	Jail Corporal 3			\$	3,151.91
14803	Civilian Jail Officer 30			\$	2,989.21
14804	Civilian Jail Officer 31			\$	2,481.69
14805	Civilian Jail Officer 32			\$	1,541.22
15100	Head Cook			\$	2,894.08
15200	Cook			\$	621.57
15300	Cook 2			\$	2,763.69
15400	Cook 3			\$	1,989.85

MCCC - DAVID KANE

TRANSFER

GENERAL FUND - 1000

MCCC - 9603

Transfer from:		11725	Field Officer	\$	(22,000.00)
		11727	Field Officer	\$	(22,000.00)
22000	Operating Supp.			\$	44,000.00

YOUTH CENTER - MACKENZIE ASH

TRANSFER				
<u>GENERAL FUND - 1000</u>				
<u>Youth Center - 9604</u>				
Transfer from:		15000	Part Time	\$ (46,915.00)
		36000	Repairs & Maint.	\$ (1,811.61)
16800	Overtime			\$ 45,000.00
23000	Repairs & Maint. Supp.			\$ 81.61
44000	Mach. & Equip.			\$ 3,645.00
Transfer from:		11408	Comm Activ Coord.	\$ (31,007.00)
		11508	Custodian	\$ (22,606.00)
		12018	Juv Det Officer 18	\$ (7,143.00)
12408	Unit Therapist 4			\$ 662.00
13909	Food Service Sup			\$ 1,000.00
15301	Teacher Coord			\$ 500.00
15302	Teacher Coord			\$ 389.00
11114	Det Evening Supvsr			\$ 2,000.00
11213	Admin Supvs			\$ 1,002.00
11314	Dir of Secure Det			\$ 1,002.00
11909	Juv Det Officer 1			\$ 2,080.00
11910	Juv Det Officer 2			\$ 2,080.00
11911	Juv Det Officer 3			\$ 2,080.00
11913	Juv Det Officer 5			\$ 2,080.00
12006	Juv Det Officer 6			\$ 2,080.00
12010	Juv Det Officer 10			\$ 2,080.00
11328	Dir of Clinical Svcs			\$ 1,002.00
11333	Evening Rpt Supvsr			\$ 2,000.00
11409	Day Rpt Supvsr			\$ 2,000.00
11410	Aftercare Case Mgr			\$ 3,104.00
11616	Admin Asst			\$ 5,573.00
11620	Day SDU Supvsr			\$ 2,000.00
12019	Juv Det Officer 19			\$ 2,080.00
12020	Juv Det Officer 20			\$ 2,080.00
12021	Juv Det Officer 21			\$ 2,080.00
12028	Youth Care Worker 5			\$ 500.00
12030	Det Prog Supt Coord			\$ 3,080.00
12304	Purchasing Coord			\$ 1,000.00

12406	Unit Therapist 2			\$	662.00
12011	Juv Det Officer 11			\$	2,080.00
12012	Juv Det Officer 12			\$	2,080.00
12013	Juv Det Officer 13			\$	2,080.00
12014	Juv Det Officer 14			\$	2,080.00
12015	Juv Det Officer 15			\$	2,080.00
12016	Juv Det Officer 16			\$	2,080.00
12017	Juv Det Officer 17			\$	2,080.00

COUNTY ENGINEER - JESSICA BASTIN

TRANSFER					
<u>CUM BRIDGE FUND - 1135</u>					
Transfer from:		30034	Structure Replacement	\$	(25,000.00)
30033	Misc. Culvert Materials			\$	25,000.00

CENTRAL DISPATCH - JENNY CHAMBERS

TRANSFER					
<u>CENTRAL DISPATCH FUND - 4921</u>					
Transfer from:		14335	Dispatch 37	\$	(38,118.00)
22000	Operating Supplies			\$	4,000.00
35000	Utilities			\$	2,000.00
37000	Rentals			\$	100.00
44000	Mach. & Equip.			\$	32,018.00

RECYCLING CENTER - DEE DEE KEESLING

TRANSFER					
<u>CUM RECYCLING CENTER FUND - 4936</u>					
Transfer from:		36000	Repairs & Maint.	\$	(11,000.00)
32000	Comm. & Trans.			\$	11,000.00

NEW MONEY - MISC. FUNDS

HEALTH DEPARTMENT - STEPHENIE MELLINGER

NEW MONEY

HEALTH MAINTENANCE FUND - 1168

11406	Mobile Outreach Maint.				\$	19,040.00
11521	Peer Recovery/Health Ed				\$	17,000.00
12032	Environ/Hazmat 3				\$	21,500.00
12033	Environ/Hazmat 4				\$	21,500.00
16161	FICA				\$	6,065.00
16162	PERF				\$	8,865.00
16163	Group Insurance				\$	19,250.00
TOTAL HEALTH MAINTENANCE FUND REQUESTS:					\$	113,220.00

LOCAL HEALTH DEPT TRUST FUND - 1206

16161	FICA				\$	3,575.00
16162	PERF				\$	5,270.00
16163	Group Insurance				\$	4,775.00
18240	Nurse				\$	47,000.00
TOTAL LHDT FUND REQUESTS:					\$	60,620.00

CHILDHOOD IMMUNIZATION GRANT FUND - 8221

11217	Nurse Practitioner FT				\$	110,000.00
15000	Nurse Practitioner PT				\$	93,600.00
16161	FICA				\$	15,580.00
16162	PERF				\$	12,330.00
16163	Group Insurance				\$	28,525.00
39000	Other Svcs. & Chgs.				\$	198,262.00
TOTAL CHILDHOOD IMMUN. FUND REQUESTS:					\$	458,297.00

HIGHWAY - JESSICA BASTIN

NEW MONEY						
<u>ARTERIAL ROADS FUND - 1169</u>						
11624	Office Clerk				\$	1,100.00
<u>HIGHWAY FUND - 1176</u>						
11009	Superintendent				\$	2,100.00
11111	Truck Driver				\$	1,300.00
11218	Equip Operator				\$	26,000.00
11219	Mechanics				\$	3,900.00
11624	Office Manager				\$	1,200.00
11709	Maint/Custodian				\$	1,400.00
11720	Foreman				\$	6,000.00
12107	Engineering Tech.				\$	1,700.00
12207	General Foreman				\$	1,800.00
15000	Parttime				\$	35,000.00
11225	Supervisor Asst.				\$	160,000.00
11206	Supervisor Asst.				\$	47,000.00
39000	Other Svcs. & Chgs.				\$	1,000.00
TOTAL HIGHWAY FUND REQUESTS:					\$	288,400.00

PROSECUTOR - RODNEY CUMMINGS**NEW MONEY****ADULT PROTECTIVE SERVICE FUND - 9100**

11002	Director				\$ 54,417.00
11705	Secretary				\$ 37,292.00
11706	Investigator				\$ 43,672.00
11723	Investigator 2				\$ 43,672.00
15000	Part Time				\$ 48,000.00
16161	FICA				\$ 17,370.00
16162	PERF				\$ 20,056.00
21000	Office Supplies				\$ 1,000.00
22000	Operating Supplies				\$ 7,500.00
32000	Comm. & Trans.				\$ 3,500.00
36000	Repair & Maint.				\$ 963.15
37000	Rentals				\$ 22,700.00
39000	Other Svcs. & Chgs.				\$ 5,385.77
39007	Training				\$ 500.00
44000	Mach. & Equip.				\$ 1,000.00
TOTAL APS FUND REQUESTS:					\$ 307,027.92

HIGH TECH CRIME UNIT FUND - 9167

11201	First Deputy				\$ 6,000.00
11202	Second Deputy				\$ 10,000.00
21000	Office Supplies				\$ 4,500.00
32000	Comm. & Trans.				\$ 4,608.13
44000	Mach. & Equip.				\$ 10,000.00
TOTAL HTCUCU FUND REQUESTS:					\$ 35,108.13

JUVENILE PROBATION - TRACI LANE

	NEW MONEY				
	<u>JUVENILE DRUG SCREENS FUND - 4920</u>				
	<u>Juvenile Probation Serv - 0273</u>				
	39000	Other Svcs. & Chgs.			\$ 1,000.00

CENTRAL DISPATCH - JENNY CHAMBERS

	NEW MONEY				
	<u>CENTRAL DISPATCH FUND - 4921</u>				
	46000	Capital Improvements			\$ 19,004.43

NEW MONEY - GENERAL FUND

IT - LISA CANNON

NEW MONEY					
<u>GENERAL FUND - 1000</u>					
<u>IT - 0106</u>					
16800	Overtime				\$ 11,211.00

CLERK - LINDA SMITH

NEW MONEY					
<u>GENERAL FUND - 1000</u>					
<u>Clerk - 0001</u>					
13300	Small Claims 3 Clerk				\$ (16,061.00)
<u>Election - 0062</u>					
11002	Election Director				\$ 5,000.00
<u>Clerk IV-D - 0665</u>					
11306	Deputy Clerk/IV-D 1				\$ 3,887.00
11100	Deputy Clerk/IV-D 2				\$ 3,487.00
11203	Deputy Clerk/IV-D 3				\$ 3,687.00

CORONER - TROY ABBOTT (ROB STEELE)

NEW MONEY					
<u>GENERAL FUND - 1000</u>					
<u>Coroner - 0007</u>					
22000	Operating Supp.				\$ (654.73)
24000	Other Supplies				\$ (35.21)
31000	Prof. Svcs.				\$ 100,000.00
44000	Mach. & Equip.				\$ (735.27)

PLANNING - LARRY STRANGE**NEW MONEY****GENERAL FUND - 1000****Planning - 0079**

11616	Office Manager				\$ 33,280.00
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COURTHOUSE - ANDY KIDDER**NEW MONEY****GENERAL FUND - 1000****Courthouse - 0161**

22000	Operating Supp.				\$ 654.73
24000	Other Supplies				\$ 35.21
36000	Repairs & Maint.				\$ 500,000.00
44000	Mach. & Equip.				\$ 2,507.67

SHERIFF - JOHN BEEMAN**NEW MONEY****GENERAL FUND - 1000****Sheriff - 0005**

15000	Part Time				\$ 34,651.20
24000	Other Supplies				\$ 8,043.00
32000	Comm. & Trans.				\$ 6,000.00
39000	Other Svcs. & Chgs.				\$ 20,000.00
39070	Extradition				\$ 41,746.65

Jail - 0380

37000	Rentals				\$ 30,000.00
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