

AGENDA
COUNTY COUNCIL MEETING

June 13, 2023

Meeting Called to Order by President

Prayer

Pledge of Allegiance

Roll Call

Approval of Minutes: May 9, 2023

Approval of Agenda

COUNCIL PRESIDENT COMMENTS

2024 BUDGET PROCESS

COMMITTEE ASSIGNMENTS

AUDITOR'S REPORT

NEW BUSINESS

RESOLUTION 2023 – 6A : RAINY DAY FUNDS

TRANSFERS

SHERIFF, PLANNING, CENTRAL DISPATCH, PROSECUTOR

NEW MONEY

MISC. FUNDS

IT: JOBSOURCE IT FUND

HEALTH DEPARTMENT: CRI FUND, BIO-TERROR FUND, LEAD GRANT

JUVENILE PROBATION: MC JDAI FY23/24

GENERAL FUND – 1000

COURTS/COURT ADMIN

SALARY ORDINANCES

FIRST READING

SALARY ORDINANCE 2023-6C (SHERIFF)

SALARY ORDINANCE 2023-6D (IT)

PUBLIC COMMENT (15 MINUTES)

NEXT COUNCIL MEETING WILL BE ON JULY 11TH AT 6:00PM. (DATE MAY BE MOVED DUE TO AUDITORS CONFERENCE)

TRANSFERS

SHERIFF - JOHN BEEMAN

TRANSFER					
<u>GENERAL FUND - 1000</u>					
<u>Sheriff - 0005</u>					
Transfer from:		15000	Part Time	\$	(11,602.80)
11000	Elected Official			\$	11,602.80

PLANNING - LARRY STRANGE

TRANSFER					
<u>GENERAL FUND - 1000</u>					
<u>Planning - 0079</u>					
Transfer from:		11003	Executive Director	\$	(5,000.00)
15000	Part Time			\$	5,000.00

CENTRAL DISPATCH - JENNY CHAMBERS

TRANSFER					
<u>CENTRAL DISPATCH FUND - 4921</u>					
Transfer from:		11501	Public Safety Tech	\$	(20,000.00)
		14326	Dispatch 28	\$	(16,500.00)
		14327	Dispatch 29	\$	(16,500.00)
		14328	Dispatch 30	\$	(16,500.00)
		16163	Group Insurance	\$	(200,000.00)
15000	Part Time			\$	30,000.00
16800	Overtime			\$	219,500.00
31000	Prof. Svcs.			\$	20,000.00

PROSECUTOR - RODNEY CUMMINGS

TRANSFER					
<u>ADULT PROTECTIVE SERVICE FUND - 9100</u>					
Transfer from:		16163	Group Insurance	\$	(336.00)
		22000	Oper. Supp.	\$	(3,108.00)
		39007	Training	\$	(481.00)
		44000	Mach. & Equip.	\$	(940.00)
15000	Part Time			\$	50.00
16162	PERF			\$	792.00
21000	Office Supp.			\$	4,023.00

NEW MONEY - MISC. FUNDS

IT - LISA CANNON

NEW MONEY				
<u>JOBSOURCE IT FUND - 4919</u>				
11400	Public Safety Tech			\$ 6,432.00
11527	Desktop Analyst			\$ 2,000.00

HEALTH DEPARTMENT - STEPHENIE MELLINGER

NEW MONEY				
<u>CRI FUND</u>				
39000	Other Svcs. & Chgs.			\$ 39,251.00
<u>BIO-TERROR FUND</u>				
39000	Other Svcs. & Chgs.			\$ 25,000.00
<u>LEAD GRANT FUND</u>				
39000	Other Svcs. & Chgs.			\$ 128,047.79

JUVENILE PROBATION - TRACI LANE

NEW MONEY				
<u>MC JDAI FY23/24 GRANT FUND - 9176</u>				
21000	Office Supp.			\$ 280.00
32000	Comm. & Trans.			\$ 2,730.00
39000	Other Svcs. & Chgs.			\$ 66,990.00

NEW MONEY - GENERAL FUND

COURTS/COURT ADMIN - JIM HUNTER/JUDGES

NEW MONEY					
<u>GENERAL FUND - 1000</u>					
<u>Court Admin - 0225</u>					
15000	Part Time			\$	7,500.00
44000	Mach. & Equip.			\$	1,000.00
<u>Circuit Court I - 9606</u>					
15000	Part Time			\$	(1,000.00)
<u>Circuit Court VI - 9607</u>					
15000	Part Time			\$	(1,000.00)
11622	Office Receptionist			\$	(11,000.00)
<u>Circuit Court II - 9608</u>					
15000	Part Time			\$	(445.00)
<u>Circuit Court IV - 9610</u>					
15000	Part Time			\$	5,945.00
<u>Circuit Court V - 9611</u>					
15000	Part Time			\$	(1,000.00)