

AGENDA
COUNTY COUNCIL MEETING
April 11, 2023

Meeting Called to Order by President

Prayer

Pledge of Allegiance

Roll Call

Approval of Minutes: March 14, 2023 & March 28, 2023

Approval of Agenda

COUNCIL PRESIDENT COMMENTS

COMMITTEE ASSIGNMENTS

AUDITOR'S REPORT

NEW BUSINESS

RESOLUTION 2023-4A (FOOD & BEVERAGE)

RESOLUTION 2023-4B (FOOD & BEVERAGE)

OUT OF STATE TRAVEL

CENTRAL DISPATCH

TRANSFERS

SHERIFF, COURTS, COURTHOUSE, AUDITOR, CENTRAL RECORDS, PROSECUTOR

PUBLIC HEARING ON NEW MONEY REQUESTS

NEW MONEY

MISC. FUNDS

HEALTH DEPARTMENT: HEALTH MAINTENANCE FUND, HMEP FUND, HEALTH NON-REVERTING FUND

SHERIFF: SHERIFF VICTIM ADVOCATE FUND

COURTS: VASIA GRANT FUND

HIGHWAY FUND – 1176

PUBLIC SAFETY FUND – 1170

PROBATION SVCS.

SALARY ORDINANCES

SALARY ORDINANCE 2023-4C (SHERIFF)

SALARY ORDINANCE 2023-4D (COURTHOUSE)

SALARY ORDINANCE 2023-4E (HEALTH)

SALARY ORDINANCE 2023-4F (HIGHWAY)

SALARY ORDINANCE 2023-4G (COURT ADMIN.)

SALARY ORDINANCE 2023-4H (AUDITOR)

SALARY ORDINANCE 2023-4I (PROBATION)

SALARY ORDINANCE 2023-4J (PROSECUTOR – CITY COURT)

SALARY ORDINANCE 2023-4K (PROSECUTOR – DIGITIZATION)

NEXT COUNCIL MEETING WILL BE ON MAY 9TH AT 6:00PM.

TRANSFERS

SHERIFF - SHERIFF BEEMAN

TRANSFER				
<u>GENERAL FUND - 1000</u>				
<u>Sheriff - 0005</u>				
Transfer from:		11615	Captain 2	\$ (1,400.00)
		13201	Officer 10	\$ (2,961.00)
		13800	Officer 14	\$ (5,800.00)
		13900	Officer 15	\$ (3,300.00)
		13907	Officer 22	\$ (2,300.00)
		13911	Officer 24	\$ (1,400.00)
		14600	Civil Process Server	\$ (14,839.00)
		16609	Jail Training Officers	\$ (8,000.00)
13917	SOR Deputy			\$ 40,000.00
Transfer from:		11008	Officer	\$ (3,100.00)
		11200	Chief Deputy	\$ (2,200.00)
		11205	Admin Deputy	\$ (713.00)
14700	General Office			\$ 6,013.00
Transfer from:		11205	Admin Deputy	\$ (1,287.00)
		11704	Officer 2	\$ (2,300.00)
		12402	Officer 4	\$ (2,426.00)
14702	General Office 2			\$ 6,013.00
Transfer from:		12402	Officer 4	\$ (1,674.00)
		12502	Sergeant 2	\$ (1,600.00)
		12801	Officer 7	\$ (1,900.00)
		13201	Officer 10	\$ (839.00)
11616	Office Manager			\$ 6,013.00

COURTS - JIM HUNTER

TRANSFER				
<u>GENERAL FUND - 1000</u>				
<u>Court Admin. - 0225</u>				
Transfer from:		11199	Temp. PT to FT	\$ (2,261.54)
11403	Bookkeeper/Payroll Admin.			\$ 2,261.54

COURTHOUSE - ANDY KIDDER**TRANSFER****GENERAL FUND - 1000****Courthouse - 0161**

Transfer from:		15000	Part Time	\$	(15,600.00)
11508	Custodian			\$	2,600.00
11618	Custodian 2			\$	2,600.00
11906	Custodian 3			\$	2,600.00
12104	Custodian 4			\$	2,600.00
12302	Night Custodial Supervisor			\$	2,600.00
12602	Custodian 5			\$	2,600.00
Transfer from:		15000	Part Time	\$	(1,500.00)
		32000	Comm. & Trans.	\$	(2,596.00)
11312	Secretary/Receptionist			\$	4,096.00

AUDITOR - RICK GARDNER**TRANSFER****GENERAL FUND - 1000****Auditor - 0002**

Transfer from:		11901	Eighth Deputy	\$	(31,752.00)
11301	Second Deputy			\$	5,274.00
11401	Third Deputy			\$	5,375.00
11803	Seventh Deputy			\$	8,927.00
12101	Eleventh Deputy			\$	4,792.00
12109	Twelfth Deputy			\$	7,384.00

CENTRAL RECORDS - BARBARA MILLER**TRANSFER****GENERAL FUND - 1000****Central Records - 9600**

Transfer from:		22000	Operating Supp.	\$	(700.00)
36000	Repairs & Maint.			\$	700.00

PROSECUTOR - RODNEY CUMMINGS**TRANSFER****GENERAL FUND - 1000****Pros. Victim Advocate - 9602**

Transfer from:		21000	Office Supplies	\$	(800.00)
22000	Operating Supp.			\$	200.00
37000	Rentals			\$	200.00
39000	Other Svcs. & Chgs.			\$	400.00

BILINGUAL STOP GRANT FUND - 8199

Transfer from:		21000	Office Supplies	\$	(2,450.00)
		39000	Other Svcs. & Chgs.	\$	(700.00)
32000	Comm. & Trans.			\$	255.00
33000	Print. & Advertising			\$	2,450.00
37000	Rentals			\$	445.00

VOCA SUPPLEMENT GRANT FUND - 9172

Transfer from:		21000	Office Supplies	\$	(2,465.00)
33000	Print. & Advertising			\$	2,465.00

NEW MONEY - MISC. FUNDS

HEALTH DEPARTMENT - STEPHENIE MELLINGER

NEW MONEY

HEALTH MAINTENANCE FUND - 1168

13204	Clerk				\$ 13,230.00
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HMEP FUND - 8204

39000	Other Svcs. & Chgs.				\$ 20,000.00
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HEALTH NON-REVERTING FUND - 9105

39000	Other Svcs. & Chgs.				\$ 349,375.13
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SHERIFF - SHERIFF BEEMAN

NEW MONEY

SHERIFF VICTIM ADVOCATE FUND - 8171

32000	Comm. & Trans.				\$ 10,350.00
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COURTS - JIM HUNTER

NEW MONEY

VASIA GRANT FUND - 9137

31000	Prof. Svcs.				\$ 79,737.57
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NEW MONEY - HIGHWAY FUND

HIGHWAY - SCOTT HARLESS

NEW MONEY					
<u>HIGHWAY FUND - 1176</u>					
<u>Hwy Administration - 0530</u>					
16900	Sick Pay			\$	32,200.00
17170	Testing & Schooling			\$	15,000.00

NEW MONEY - PUBLIC SAFETY

PROBATION SVCS. - CARL CHAMBERS

NEW MONEY					
<u>PUBLIC SAFETY FUND - 1170</u>					
<u>Probation Svcs - 0274</u>					
11513	Probation Officer			\$	2,634.00