

AGENDA
COUNTY COUNCIL MEETING
November 15, 2022

Meeting Called to Order by President
Prayer
Pledge of Allegiance
Roll Call
Approval of Minutes: October 11, 2022
Approval of Agenda

COUNCIL PRESIDENT COMMENTS

AUDITOR'S REPORT

NEW BUSINESS

RESOLUTION 2022-11A (JOINT RESOLUTION WITH COMMISSIONERS ADOPTING AN ON-CALL POLICY)
RESOLUTION 2022-11B (RESOLUTION MOVING FUNDS INTO THE RAINY DAY FUND)

TRANSFERS

CENTRAL RECORDS, TREASURER, CORONER, PROSECUTOR, VETERANS AFFAIRS, COMMISSIONERS, PLANNING, IT, HUMAN RESOURCES,
COURTHOUSE, COURT ADMIN, YOUTH CENTER, ENGINEER, SHERIFF/JAIL, CENTRAL DISPATCH

PUBLIC COMMENT ON NEW MONEY REQUESTS

NEW MONEY

MISC. FUNDS

HAZMAT TRUCK FUND - 4939

COURTS –

CIP GRANT 93.586 FUND – 8216

SIM GRANT FUND – 8217

RAINY DAY FUND – 1186

PROSECUTOR

COURTS

PUBLIC DEFENDERS

ARPA FUND – 8950

COMMISSIONERS

GENERAL FUND – 1000

CORONER

COUNTY COUNCIL

PROSECUTOR

COMMISSIONERS

SALARY ORDINANCES

FIRST READING	SALARY ORDINANCE 2022-11C	(ARPA PREMIUM PAY)
	SALARY ORDINANCE 2022-11D	(CENTRAL DISPATCH)
	SALARY ORDINANCE 2022-11E	(SIM GRANT)
	SALARY ORDINANCE 2022-11F	(CORONER)

SECOND READING

COMMITTEE REPORTS

TRANSFERS

CENTRAL RECORDS - BARBARA MILLER

TRANSFER				
<u>GENERAL FUND - 1000</u>				
<u>Central Records - 9600</u>				
Transfer from:		22000	Operating Supp.	\$ (600.00)
21000	Office Supp.			\$ 400.00
37000	Rentals			\$ 200.00

TREASURER - DAN GIRT

TRANSFER				
<u>GENERAL FUND - 1000</u>				
<u>Treasurer - 0003</u>				
Transfer from:		32000	Comm. & Trans.	\$ (7,050.00)
21000	Office Supp.			\$ 270.00
31000	Prof. Svcs.			\$ 6,780.00

CORONER - DR. TROY ABBOTT

TRANSFER				
<u>GENERAL FUND - 1000</u>				
<u>Coroner - 0007</u>				
Transfer from:		11502	Fourth Deputy	\$ (4,200.00)
11301	Second Deputy			\$ 2,700.00
11401	Third Deputy			\$ 1,500.00

PROSECUTOR - RODNEY CUMMINGS

TRANSFER				
<u>GENERAL FUND - 1000</u>				
<u>Prosecutor - 0009</u>				
Transfer from:		11301	Second Deputy	\$ (2,600.00)
		11507	Legal Secretary	\$ (7,600.00)
		11612	Fifth Deputy	\$ (2,649.00)
		13802	Felony Trial Deputy 6	\$ (2,600.00)
17101	Transcript Fees - Pros.			\$ 7,000.00
33000	Printing & Advertising			\$ 2,000.00
39000	Other Svcs. & Chgs.			\$ 3,800.00
44000	Mach. & Equip.			\$ 2,649.00

<u>Prosecutor IV-D - 0660</u>				
Transfer from:		11904	Secretary/Mail	\$ (2,000.00)
39000	Other Svcs. & Chgs.			\$ 2,000.00
<u>Pros. Victim Assistance - 9602</u>				
Transfer from:		21000	Office Supp.	\$ (290.00)
		32000	Comm. & Trans.	\$ (220.00)
		37000	Rentals	\$ (65.00)
		44000	Mach. & Equip.	\$ (1,070.00)
22000	Operating Supp.			\$ 97.00
39000	Other Svcs. & Chgs.			\$ 1,548.00
<u>PUBLIC SAFETY FUND - 1170</u>				
<u>Prosecutor - 0009</u>				
Transfer from:		11725	Field Investigator	\$ (5,000.00)
		22000	Operating Supp.	\$ (1,000.00)
36000	Repairs & Maint.			\$ 1,000.00
44000	Mach. & Equip.			\$ 5,000.00
<u>HIGH TECH CRIME UNIT FUND - 9167</u>				
Transfer from:		44000	Mach. & Equip.	\$ (2,000.00)
32000	Comm. & Trans.			\$ 2,000.00
VETERANS AFFAIRS - DAVID HERBERT/CHRIS TEAGUE				
TRANSFER				
<u>GENERAL FUND - 1000</u>				
<u>Veterans Affairs - 0012</u>				
Transfer from:		32000	Comm. & Trans.	\$ (665.00)
		33000	Printing & Advertising	\$ (91.00)
44000	Mach. & Equip.			\$ 756.00
COMMISSIONERS - JOHN RICHWINE				
TRANSFER				
<u>GENERAL FUND - 1000</u>				
<u>Commissioners - 0068</u>				
Transfer from:		44000	Mach. & Equip.	\$ (2,000.00)
39000	Other Svcs. & Chgs.			\$ 2,000.00

PLANNING - LARRY STRANGE

TRANSFER					
<u>GENERAL FUND - 1000</u>					
<u>Planning - 0079</u>					
Transfer from:		24000	Other Supp.	\$	(94.53)
		32000	Comm. & Trans.	\$	(264.44)
		36000	Repairs & Maint.	\$	(1,569.98)
22000	Operating Supp.			\$	1,569.98
33000	Printing & Advertising			\$	94.53
39000	Other Svcs. & Chgs.			\$	264.44

IT - LISA CANNON

TRANSFER					
<u>GENERAL FUND - 1000</u>					
<u>IT - 0106</u>					
Transfer from:		37000	Rentals	\$	(45,000.00)
39000	Other Svcs. & Chgs.			\$	5,000.00
44000	Mach. & Equip.			\$	40,000.00

HUMAN RESOURCES - BEATRICE RAMEY

TRANSFER					
<u>GENERAL FUND - 1000</u>					
<u>Human Resources - 0117</u>					
Transfer from:		32000	Comm. & Trans.	\$	(54.65)
		36000	Repairs & Maint.	\$	(200.00)
		39000	Other Svcs. & Chgs.	\$	(942.85)
21000	Office Supp.			\$	654.65
31000	Prof. Svcs.			\$	542.85

COURTHOUSE - ANDY KIDDER

TRANSFER					
<u>GENERAL FUND - 1000</u>					
<u>Courthouse - 0161</u>					
Transfer from:		42000	Building Repairs	\$	(2,000.00)
		43000	Improv. Other than Build	\$	(500.00)
23000	Repair & Maint. Supp.			\$	2,500.00

COURT ADMIN - JIM HUNTER

TRANSFER					
<u>GENERAL FUND - 1000</u>					
<u>Court Admin. - 0225</u>					
Transfer from:		21000	Office Supp.		\$ (500.00)
		33000	Printing & Advertising		\$ (500.00)
		36000	Repairs & Maint.		\$ (5,500.00)
		37000	Rentals		\$ (4,000.00)
31300	Public Defender Acct.				\$ 5,500.00
32000	Comm. & Trans.				\$ 2,000.00
39000	Other Svcs. & Chgs.				\$ 2,000.00
45000	Capital Outlays				\$ 1,000.00

YOUTH CENTER - MACKENZIE ASH

TRANSFER					
<u>GENERAL FUND - 1000</u>					
<u>Youth Center - 9604</u>					
Transfer from:		11912	JDO 4		\$ (5,200.00)
		12007	JDO 7		\$ (33,591.00)
		12009	JDO 9		\$ (33,591.00)
		35000	Utilities		\$ (10,000.00)
22000	Operating Supp.				\$ 5,200.00
44000	Mach. & Equip.				\$ 77,182.00

COUNTY ENGINEER - JESSICA BASTIN

TRANSFER					
<u>COUNTY WHEEL TAX/SURTAX FUND - 4926</u>					
Transfer from:		36000	Repairs & Maint.		\$ (100,000.00)
30035	Paving				\$ 50,000.00
30037	Pavement Markings				\$ 25,000.00
31000	Prof. Svcs.				\$ 25,000.00

SHERIFF/JAIL - SHERIFF MELLINGER**TRANSFER****GENERAL FUND - 1000****Sheriff - 0005**

Transfer from:		13907	Officer 22	\$	(2,004.94)
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13900	Officer 15			\$	2,004.94
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Jail - 0380

Transfer from:		15400	Cook 3	\$	(10,000.00)
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44000	Mach. & Equip.			\$	10,000.00
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Transfer from:		11008	Officer	\$	(3,987.60)
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		11907	Civilian Jail Officer	\$	(2,197.29)
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		12707	Civilian Jail Officer 2	\$	(2,041.32)
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		14001	Civilian Jail Officer 21	\$	(8,675.43)
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		14400	Civilian Jail Officer 25	\$	(2,031.47)
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		14408	Civilian Jail Officer 33	\$	(1,492.84)
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		14409	Civilian Jail Officer 34	\$	(1,467.92)
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		14410	Civilian Jail Officer 35	\$	(11,470.47)
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		14701	Civilian Jail Officer 27	\$	(6,635.66)
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16800	Overtime			\$	40,000.00
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CENTRAL DISPATCH - JENNY CHAMBERS**TRANSFER****CENTRAL DISPATCH FUND - 4921**

Transfer from:		14319	Dispatch 21	\$	(12,000.00)
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14312	Dispatch 16			\$	12,000.00
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	Transfer from:		14000	Dispatch	\$ (14,000.00)
			11890	Asst Director	\$ (9,000.00)
			11501	Public Safety Tech	\$ (7,000.00)
			14302	Dispatch 6	\$ (1,050.00)
			16161	FICA	\$ (5,000.00)
			31000	Prof. Svcs.	\$ (5,000.00)
			14308	Dispatch 12	\$ (22,000.00)
			14328	Dispatch 30	\$ (14,000.00)
	14100	Dispatch 2			\$ 1,500.00
	14200	Dispatch 3			\$ 2,000.00
	14301	Dispatch 5			\$ 4,500.00
	14303	Dispatch 7			\$ 4,000.00
	14304	Dispatch 8			\$ 4,000.00
	14306	Dispatch 10			\$ 100.00
	14307	Dispatch 11			\$ 2,000.00
	14310	Dispatch 14			\$ 700.00
	14311	Dispatch 15			\$ 300.00
	14312	Dispatch 16			\$ 850.00
	14315	Dispatch 17			\$ 4,000.00
	14316	Dispatch 18			\$ 1,500.00
	14318	Dispatch 20			\$ 2,500.00
	14330	Dispatch 32			\$ 2,000.00
	14331	Dispatch 33			\$ 500.00
	14332	Dispatch 34			\$ 100.00
	15000	Part Time			\$ 1,000.00
	16800	Overtime			\$ 5,000.00
	44000	Mach. & Equip.			\$ 33,000.00
	39000	Other Svcs. & Chgs.			\$ 7,500.00

NEW MONEY - MISC. FUNDS

EMERGENCY MANAGEMENT - JEFF DYER

NEW MONEY

HAZMAT TRUCK FUND - 4939

44000	Mach. & Equip.				\$	11,334.75

COURTS - JIM HUNTER

NEW MONEY

CIP GRANT 93.586 FUND - 8216

31000	Prof. Svcs.				\$	10,000.00

SIM GRANT FUND - 8217

11414	Case Manager - CJC				\$	40,000.00
16161	FICA				\$	3,060.00
16162	PERF				\$	4,500.00
16163	Group Insurance				\$	12,440.00
31000	Prof. Svcs.				\$	5,000.00
39007	Staff/Stakeholder Train				\$	10,000.00
39016	Incentives				\$	10,000.00
TOTAL SIM GRANT FUND:					\$	85,000.00

NEW MONEY - RAINY DAY FUND

PROSECUTOR - RODNEY CUMMINGS

NEW MONEY					
<u>RAINY DAY FUND - 1186</u>					
<u>Prosecutor - 0009</u>					
31000	Prof. Svcs.				\$ 100,000.00
39000	Other Svcs. & Chgs.				\$ 100,000.00

COURTS - JIM HUNTER

NEW MONEY					
<u>RAINY DAY FUND - 1186</u>					
<u>Court Admin - 0225</u>					
31000	Prof. Svcs.				\$ 50,000.00
39000	Other Svcs. & Chgs.				\$ 50,000.00

PUBLIC DEFENDERS - BRYAN WILLIAMS

NEW MONEY					
<u>RAINY DAY FUND - 1186</u>					
<u>Public Defenders - 0271</u>					
31000	Prof. Svcs.				\$ 100,000.00
39000	Other Svcs. & Chgs.				\$ 100,000.00

NEW MONEY - ARPA FUND

COMMISSIONERS - JOHN RICHWINE

NEW MONEY					
<u>ARPA FUND - 8950</u>					
<u>Commissioners - 0068</u>					
16903	Premium Pay				\$ 2,500,000.00

NEW MONEY - GENERAL FUND

CORONER - DR. TROY ABBOTT

NEW MONEY						
<u>GENERAL FUND - 1000</u>						
<u>Coroner - 0007</u>						
31000	Prof. Svcs.				\$	30,000.00
11502	Fourth Deputy				\$	(9,780.00)

COUNTY COUNCIL - BEN GALE

NEW MONEY						
<u>GENERAL FUND - 1000</u>						
<u>County Council - 0061</u>						
22000	Operating Supp.				\$	9,780.00

PROSECUTOR - RODNEY CUMMINGS

NEW MONEY						
<u>GENERAL FUND - 1000</u>						
<u>Prosecutor - 0009</u>						
39000	Other Svcs. & Chgs.				\$	10,000.00

COMMISSIONERS - JOHN RICHWINE

NEW MONEY						
<u>GENERAL FUND - 1000</u>						
<u>Commissioners - 0068</u>						
34000	Insurance				\$	10,000.00
39720	Care of Inmates				\$	1,000.00