

**AGENDA**  
**COUNTY COUNCIL MEETING**  
**October 11, 2022**

**Meeting Called to Order by President**

**Prayer**

**Pledge of Allegiance**

**Roll Call**

**Approval of Minutes: September 13, 2022**

**Approval of Agenda**

**COUNCIL PRESIDENT COMMENTS**

**AUDITOR'S REPORT**

**BUDGET ADOPTION FOR 2023**

**NEW BUSINESS**

**RECORDER – LINDA SMITH**

**TRANSFERS**

**TREASURER, CUM RECYCLING CENTER, CORONER, COUNTY COUNCIL, PROSECUTOR, CIRCUIT COURTS I-VI, SHERIFF/JAIL**

**PUBLIC COMMENT ON NEW MONEY REQUESTS**

**NEW MONEY**

**MISC. FUNDS**

**HIGHWAY FUND – 1176**

**PROSECUTOR –**

**CRIME VICTIM ASSISTANCE 16.575 FUND – 8198**

**BILINGUAL (STOP) 16.588 FUND – 8199**

**COURTS – MADISON COUNTY COMMUNITY FOUNDATION FUND – 9107**

**GENERAL FUND – 1000**

**PLANNING**

**COURTHOUSE**

**COURTS**

**SHERIFF**

**SALARY ORDINANCES**

**FIRST READING**

**SALARY ORDINANCE 2022-6C**

**SALARY ORDINANCE 2022-7C**

**SALARY ORDINANCE 2022-8C**

**SALARY ORDINANCE 2022-10C**

**ORDINANCE 2022-10D (MADISON COUNTY 2023 BUDGET)**

**ORDINANCE 2022-10E (INDEPENDENCE FIRE 2023 BUDGET)**

**ORDINANCE 2022-10F (EAST CENTRAL SOLID WASTE 2023 BUDGET)**

**SALARY ORDINANCE 2022-10G (2023 SALARY ORDINANCE)**

**SECOND READING**

**COMMITTEE REPORTS**

**NEXT REGULAR COUNTY COUNCIL MEETING WILL BE DETERMINED AS THE SECOND TUESDAY OF NOVEMBER FALLS ON ELECTION DAY WHEN THE COURTHOUSE IS CLOSED.**

# TRANSFERS

## TREASURER - DAN GIRT

TRANSFER				
<u>GENERAL FUND - 1000</u>				
<u>Treasurer - 0003</u>				
Transfer from:		32000	Comm. & Trans.	\$ (100.00)
21000	Office Supp.			\$ 100.00

## CUM RECYCLING CENTER - DEE DEE KEESLING

TRANSFER				
<u>CUM RECYCLING CENTER FUND - 4936</u>				
Transfer from:		36000	Repairs & Maint.	\$ (6,000.00)
32000	Comm. & Trans.			\$ 6,000.00

## CORONER - DR. TROY ABBOTT

TRANSFER				
<u>GENERAL FUND - 1000</u>				
<u>Coroner - 0007</u>				
Transfer from:		31000	Prof. Svcs.	\$ (5,000.00)
		36000	Repairs & Maint.	\$ (150.00)
22000	Operating Supplies			\$ 5,000.00
37000	Rentals			\$ 150.00

## COUNTY COUNCIL - BEN GALE

TRANSFER				
<u>GENERAL FUND - 1000</u>				
<u>County Council - 0061</u>				
Transfer from:		39010	Loan Repay Princ.	\$ (73,000.00)
16900	Sick Pay			\$ 72,000.00
32000	Comm. & Trans.			\$ 1,000.00

## PROSECUTOR - RODNEY CUMMINGS

TRANSFER				
<u>GENERAL FUND - 1000</u>				
<u>Pros. Victim Advocate - 9602</u>				
Transfer from:		32000	Comm. & Trans.	\$ (200.00)
		37000	Rentals	\$ (400.00)
22000	Operating Supplies			\$ 400.00
39000	Other Svcs. & Chgs.			\$ 200.00

**CIRCUIT COURTS I-VI - JIM HUNTER****TRANSFER****GENERAL FUND - 1000****Circuit Court I - 9606**

Transfer from:		11316	Court Reporter 2	\$	(750.00)
		11317	Court Reporter 3	\$	(375.00)
44000	Mach. & Equip.			\$	1,125.00

**Circuit Court VI - 9607**

Transfer from:		11316	Court Reporter 2	\$	(1,600.00)
		11622	Administrative Clerk 2	\$	(2,000.00)
44000	Mach. & Equip.			\$	3,600.00

**Circuit Court III - 9609**

Transfer from:		11317	Court Reporter 3	\$	(6,600.00)
		15000	Part Time	\$	(3,118.00)
44000	Mach. & Equip.			\$	9,718.00

**Circuit Court IV - 9610**

Transfer from:		11316	Court Reporter 2	\$	(100.00)
		11317	Court Reporter 3	\$	(200.00)
		15000	Part Time	\$	(200.00)
44000	Mach. & Equip.			\$	500.00

**Circuit Court V - 9611**

Transfer from:		11315	Court Reporter	\$	(1,375.00)
		15000	Part Time	\$	(388.00)
44000	Mach. & Equip.			\$	1,763.00

**PRE-TRAIL GRANT FUND - 9169**

Transfer from:		31000	Prof. Svcs.	\$	(909.76)
16163	Group Insurance			\$	909.76

**SHERIFF/JAIL - SHERIFF MELLINGER****TRANSFER****GENERAL FUND - 1000****Sheriff - 0005**

Transfer from:		11008	Officer		\$ (7,461.04)
		11615	Captain 2		\$ (256.85)
		12502	Sergeant 2		\$ (225.07)
		13201	Officer 10		\$ (2,200.00)
		13900	Officer 15		\$ (8,453.12)
		13912	Officer 25		\$ (1,403.92)
24000	Other Supplies				\$ 20,000.00
Transfer from:		13907	Officer 22		\$ (5,500.00)
32000	Comm. & Trans.				\$ 5,500.00

**Jail - 0380**

Transfer from:		11008	Officer		\$ (24,000.00)
		11907	Civilian Jail Officer		\$ (13,776.00)
		12706	Civilian Jail Officer 6		\$ (10,617.77)
		12707	Civilian Jail Officer 2		\$ (14,429.11)
		12708	Civilian Jail Officer 3		\$ (8,807.88)
		12801	Officer 7		\$ (5,616.18)
		13103	Civilian Jail Officer 12		\$ (14.68)
		13203	Civilian Jail Officer 13		\$ (583.92)
		14313	Civilian Jail Officer 24		\$ (53.53)
18242	Jail Medical Services				\$ 77,899.07
Transfer from:		12803	Civilian Jail Sergeant		\$ (16,500.00)
35000	Utilities				\$ 16,500.00

	Transfer from:		12710	Jail Officer	\$	(10,415.37)
			12711	Civilian Jail Officer 7	\$	(14,158.12)
			12803	Civilian Jail Sergeant	\$	(1,172.16)
			12902	Civilian Jail Officer 10	\$	(242.16)
			13001	Officer 8	\$	(348.02)
			13003	Civilian Jail Officer 11	\$	(356.88)
			13100	Officer 9	\$	(339.24)
			13303	Civilian Jail Officer 14	\$	(689.84)
			13503	Civilian Jail Officer 16	\$	(408.77)
	37000	Rentals			\$	28,130.56
	Transfer from:		13601	Civilian Jail Officer 17	\$	(560.36)
			13701	Civilian Jail Officer 18	\$	(362.14)
			13908	Civilian Jail Officer 20	\$	(339.20)
			14101	Civilian Jail Officer 22	\$	(607.74)
	37000	Rentals			\$	1,869.44
	Transfer from:		13201	Officer 10	\$	(5,653.42)
			13401	Officer 11	\$	(15,698.61)
			13801	Civilian Jail Officer 19	\$	(3,712.74)
			14101	Civilian Jail Officer 22	\$	(77.62)
			14313	Civilian Jail Officer 24	\$	(4,520.03)
			14409	Civilian Jail Officer 34	\$	(3,931.06)
			14800	Civilian Jail Officer 28	\$	(4,965.26)
			14801	Civilian Jail Officer 29	\$	(3,366.07)
			15200	Cook	\$	(75.19)
	39240	Food			\$	42,000.00

	Transfer from:		11020	Jail Commander	\$	(417.83)
			11704	Officer 2	\$	(1,459.53)
			11722	Asst Jail Commander	\$	(1,001.40)
			12002	Sergeant	\$	(584.94)
			12301	Officer 3	\$	(1,166.40)
			12402	Officer 4	\$	(659.92)
			12502	Sergeant 2	\$	(1,518.54)
			12701	Officer 6	\$	(455.08)
			12703	Civilian Jail Officer 4	\$	(699.76)
	39241	Medicine			\$	7,963.40
	Transfer from:		12704	Corporal	\$	(368.64)
			12705	Civilian Jail Officer 5	\$	(455.08)
			12709	Civilian Jail Officer 9	\$	(730.98)
			12712	Civilian Jail Officer 8	\$	(703.42)
			13103	Civilian Jail Officer 12	\$	(698.04)
			13403	Civilian Jail Officer 15	\$	(1,580.44)
	39241	Medicine			\$	4,536.60

# NEW MONEY - MISC. FUNDS

## HIGHWAY - SCOTT HARLESS

### NEW MONEY

#### HIGHWAY FUND - 1176

#### Hwy Maint. & Repair - 0531

30035	Paving				\$ 500,000.00
-------	--------	--	--	--	---------------

## PROSECUTOR - RODNEY CUMMINGS

### NEW MONEY

#### CRIME VICTIM ASSISTANCE 16.575 FUND - 8198

11002	Director				\$ 6,206.52
11145	Bilingual VA				\$ 4,737.45
14903	Victim Advocate				\$ 46,307.70
14904	Victim Advocate 2				\$ 45,230.76
14905	Victim Advocate 3				\$ 45,230.76
14906	Victim Advocate 4				\$ 45,230.76
16161	FICA				\$ 14,760.22
31000	Prof. Svcs.				\$ 150.00
37000	Rentals				\$ 200.00
<b>TOTAL CRIME VICTIM FUND:</b>					<b>\$ 208,054.17</b>

#### BILINGUAL (STOP) 16.588 FUND - 8199

11002	Director				\$ 6,000.00
11145	Bilingual VA				\$ 45,000.00
11023	DPA 3				\$ 35,000.00
16161	FICA				\$ 3,500.00
21000	Office Supp.				\$ 3,810.00
31000	Prof. Svcs.				\$ 2,500.00
32000	Comm. & Trans.				\$ 3,100.00
33000	Printing & Adv.				\$ 895.00
37000	Rentals				\$ 400.00
39000	Other Svcs. & Chgs.				\$ 6,865.00
<b>TOTAL BILINGUAL (STOP) FUND:</b>					<b>\$ 107,070.00</b>

## COURTS - JIM HUNTER

### NEW MONEY

#### MADISON COUNTY COMMUNITY FOUNDATION FUND - 9107

39000	Other Svcs. & Chgs.				\$ 1,044.73
39015	Foundation Svcs.				\$ 1,799.34
<b>TOTAL MCC FOUNDATION FUND:</b>					<b>\$ 2,844.07</b>

# NEW MONEY - GENERAL FUND

## PLANNING - LARRY STRANGE

NEW MONEY					
<u>GENERAL FUND - 1000</u>					
<u>Planning - 0079</u>					
15000	Part Time				\$ 4,000.00
31000	Prof. Svcs.				\$ 11,085.02

## COURTHOUSE - ANDY KIDDER

NEW MONEY					
<u>GENERAL FUND - 1000</u>					
<u>Courthouse - 0161</u>					
35000	Utilities				\$ 70,000.00
36000	Repairs & Maint.				\$ 30,000.00

## COURTS - JIM HUNTER

NEW MONEY					
<u>GENERAL FUND - 1000</u>					
<u>Circuit Court II - 9608</u>					
15000	Part Time				\$ (1,673.00)
<u>Circuit Court IV - 9610</u>					
15000	Part Time				\$ 3,346.00
44000	Mach. & Equip.				\$ 858.77
<u>Circuit Court V - 9611</u>					
15000	Part Time				\$ (1,673.00)

## SHERIFF - SHERIFF MELLINGER

NEW MONEY					
<u>GENERAL FUND - 1000</u>					
<u>Sheriff - 0005</u>					
22000	Operating Supp.				\$ 39,000.00
36000	Repairs & Maint.				\$ 4,000.00
39000	Other Svcs. & Chgs.				\$ 4,500.00