

AGENDA
COUNTY COUNCIL MEETING
September 13, 2022

Meeting Called to Order by President

Prayer

Pledge of Allegiance

Roll Call

Approval of Minutes: August 9, 2022

Approval of Agenda

COUNCIL PRESIDENT COMMENTS

AUDITOR'S REPORT

BUDGET HEARING FOR 2023

TRANSFERS

PLANNING, IT, COURTHOUSE, JUVENILE PROBATION, PLANNING, PROSECUTOR, HEALTH DEPARTMENT, CENTRAL DISPATCH, PROBLEM SOLVING COURT

PUBLIC COMMENT ON NEW MONEY REQUESTS

NEW MONEY

MISC. FUNDS

CLERK

CLERK PERPETUATION FUND – 1119

CLERK NEW INCENTIVE FUND – 8899

PROBLEM SOLVING COURT

STATE SUPREME COURT GRANTS – 9114, 9115, 9153

COUNTY ENGINEER

COMMUNITY CROSSINGS GRANT FUND – 9129

ARP CORONAVIRUS LOCAL FISC REC FUND – 8950

COMMISSIONERS

GENERAL FUND – 1000

SHERIFF/JAIL

PLANNING

EMERGENCY MANAGEMENT

SALARY ORDINANCES

FIRST READING

SALARY ORDINANCE 2022-9C - HEALTH FUND

SALARY ORDINANCE 2022-9D - CLERK NEW INCENTIVE

SECOND READING

COMMITTEE REPORTS

NEXT REGULAR COUNTY COUNCIL MEETING WILL BE ON OCTOBER 11, 2022 @ 6:00PM. THE ADOPTION FOR BUDGET WILL ALSO BE ON OCTOBER 11TH.

TRANSFERS

IT - LISA CANNON

TRANSFER					
<u>GENERAL FUND - 1000</u>					
<u>IT - 0106</u>					
Transfer from:		37000	Rentals		\$ (90,000.00)
15000	Part Time				\$ 19,500.00
22000	Operating Supplies				\$ 500.00
39000	Other Svcs. & Chgs.				\$ 30,000.00
44000	Mach. & Equip.				\$ 40,000.00

COURTHOUSE - ANDY KIDDER

TRANSFER					
<u>GENERAL FUND - 1000</u>					
<u>Courthouse - 0161</u>					
Transfer from:		11210	Asst Prop. Mgr.		\$ (13,274.19)
		12702	Maint. Supervisor 2		\$ (207.60)
		15000	Part Time		\$ (16,315.00)
36000	Repairs & Maint.				\$ 29,796.79

JUVENILE PROBATION - TRACI LANE

TRANSFER					
<u>GENERAL FUND - 1000</u>					
<u>Juvenile Probation - 0273</u>					
Transfer from:		11510	Probation Officer 1		\$ (26,279.00)
44000	Mach. & Equip.				\$ 26,279.00

PLANNING - RACHEL CHRISTISON**TRANSFER****GENERAL FUND - 1000****Planning - 0079**

Transfer from:		39000	Other Svcs. & Chgs.	\$	(394.99)
21000	Office Supplies			\$	300.00
44000	Mach. & Equip.			\$	94.99

UNSAFE BUILDING FUND - 1207

Transfer from:		39000	Other Svcs. & Chgs.	\$	(1,379.99)
44000	Mach. & Equip.			\$	1,379.99

PROSECUTOR - RODNEY CUMMINGS**TRANSFER****PUBLIC SAFETY FUND - 1170****Prosecutor - 0009**

Transfer from:		11725	Field Investigator	\$	(10,000.00)
17200	Court Reporting			\$	10,000.00

PRE-TRIAL DIVERSION FUND - 2501

Transfer from:		15002	Check Decept. Clerk	\$	(15,000.00)
		24000	Other Supp.	\$	(2,000.00)
22000	Operating Supplies			\$	2,000.00
39000	Other Svcs. & Chgs.			\$	15,000.00

HEALTH DEPARTMENT - STEPHENIE MELLINGER**TRANSFER****HEALTH FUND - 1159**

Transfer from:		44000	Mach. & Equip.	\$	(14,500.00)
11412	Vital Records Clerk			\$	2,000.00
22000	Operating Supplies			\$	10,000.00
32000	Comm. & Trans.			\$	500.00
36000	Repairs & Maint.			\$	2,000.00

CENTRAL DISPATCH - JENNY CHAMBERS**TRANSFER****CENTRAL DISPATCH FUND - 4921**

Transfer from:		11206	Supervisor	\$	(27,760.00)
		16400	2nd Shift Premium	\$	(2,000.00)
		31004	Prof. Svcs. - Tyler	\$	(2,185.43)
15000	Part Time			\$	29,945.43
37000	Rentals			\$	2,000.00

PROBLEM SOLVING COURT - KATIE STAPLETON**TRANSFER****DOC-DRUG COURT FUND - 9144**

Transfer from:		11334	DOC-DC-Data Analyst	\$	(10,000.00)
39000	Other Svcs. & Chgs.			\$	10,000.00

NEW MONEY - MISC. FUNDS

CLERK - OLIVIA PRATT

NEW MONEY

CLERK PERPETUATION FUND - 1119

39000	Other Svcs. & Chgs.				\$ 160,000.00
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CLERK NEW INCENTIVE FUND - 8899

11100	Clerk IV-D				\$ 12,000.00
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11203	Clerk IV-D 2				\$ 12,000.00
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PROBLEM SOLVING COURT - JUDGE SIMS

NEW MONEY

IN ST SUP REENTRY COURT GRANT FUND - 9114

39000	Other Svcs. & Chgs.				\$ 8,000.00
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IN ST SUP MENTAL HEALTH COURT FUND - 9115

39000	Other Svcs. & Chgs.				\$ 8,000.00
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IN ST SUP DRUG COURT GRANT FUND - 9153

39000	Other Svcs. & Chgs.				\$ 8,000.00
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COUNTY ENGINEER - JESSICA BASTIN

NEW MONEY

COMMUNITY CROSSINGS GRANT FUND - 9129

30035	Paving				\$ 170,000.00
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NEW MONEY - ARP FUND

COMMISSIONERS - JOHN RICHWINE

NEW MONEY

ARP CORONAVIRUS LOCAL FISC REC FUND - 8950

Commissioners - 0068

16163	Group Insurance				\$ 675,000.00
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NEW MONEY - GENERAL FUND

SHERIFF - SHERIFF MELLINGER

NEW MONEY

GENERAL FUND - 1000

Sheriff - 0005

22000	Operating Supp.			\$	67,000.00
32000	Comm. & Trans.			\$	5,500.00
36000	Repairs & Maint.			\$	8,000.00
39000	Other Svcs. & Chgs.			\$	9,500.00

Jail - 0380

18242	Jail Medical Services			\$	67,857.75
35000	Utilities			\$	42,000.00
37000	Rentals			\$	58,000.00
39240	Food			\$	82,000.00
39241	Medicine			\$	25,000.00
TOTAL GENERAL FUND:				\$	364,857.75

PLANNING - RACHEL CHRISTISON

NEW MONEY

GENERAL FUND - 1000

Planning - 0079

11003	Director			\$	31,790.00
31000	Prof. Svcs.			\$	45,666.22

EMERGENCY MANAGEMENT - JEFF DYER

NEW MONEY

GENERAL FUND - 1000

Emergency Management - 9601

22000	Operating Supp.			\$	6,000.00
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