

AGENDA
COUNTY COUNCIL MEETING
JULY 12, 2022

Meeting Called to Order by President

Prayer

Pledge of Allegiance

Roll Call

Approval of Minutes: June 14, 2022

Approval of Agenda

COUNCIL PRESIDENT COMMENTS

AUDITOR'S REPORT

COMMUNICATIONS

OLD BUSINESS

NEW BUSINESS

OUT OF STATE TRAVEL – DR. TROY ABBOTT

RESOLUTION 2022-7A : FOOD & BEVERAGE RESOLUTION

TRANSFERS

SHERIFF, PLANNING, HUMAN RESOURCES, COURTHOUSE, PROSECUTOR, YOUTH CENTER, RECYCLING, HEALTH DEPARTMENT, CIRCUIT COURT II, CENTRAL DISPATCH

PUBLIC COMMENT ON NEW MONEY REQUESTS

NEW MONEY

MISC. FUNDS

PLANNING – UNSAFE BUILDING FUND – 1207

ITS – CUM ITS FUND – 4016

SHERIFF – COMM OUTREACH SERVICE GRANT FUND – 8215

COURTS – TITLE IV-E FOSTER CARE FUND – 8212

TITLE IV-D – 8895

HEALTH DEPARTMENT - MASS VACCINE CLINIC GRANT FUND – 8202

DIS SUPPLEMENTAL GRANT #2 FUND – 8214

COUNTY COUNCIL – 2015 COIT SINKING FUND – 4928

GENERAL FUND – 1000

COUNTY COUNCIL

CORONER

COMMISSIONERS

LIT – CORRECTIONAL/REHAB FACILITY – 1233

COMMISSIONERS

SALARY ORDINANCES

FIRST READING

SECOND READING

COMMITTEE REPORTS

NEXT REGULAR COUNTY COUNCIL MEETING WILL BE ON AUGUST 9, 2022 @ 6:00PM

TRANSFERS

SHERIFF - SHERIFF MELLINGER

TRANSFER				
<u>GENERAL FUND - 1000</u>				
<u>Sheriff - 0005</u>				
Transfer from:		11205	Admin. Deputy	\$ (2,400.00)
		12502	Sergeant 2	\$ (1,600.00)
		12801	Officer 7	\$ (3,600.00)
		13201	Officer 10	\$ (1,600.00)
		13800	Officer 14	\$ (6,100.00)
		13907	Officer 22	\$ (4,300.00)
15600	On Call			\$ 10,400.00
16609	Jail Training Officers			\$ 8,000.00
16610	GC Supervisor			\$ 1,200.00

PLANNING - RACHEL CHRISTISON

TRANSFER				
<u>GENERAL FUND - 1000</u>				
<u>Planning - 0079</u>				
Transfer from:		39000	Other Svcs. & Chgs.	\$ (250.00)
33000	Printing & Advertising			\$ 250.00

HUMAN RESOURCES - BEATRICE RAMEY

TRANSFER				
<u>GENERAL FUND - 1000</u>				
<u>Human Resources - 0117</u>				
Transfer from:		21000	Office Supp.	\$ (683.99)
44000	Mach. & Equip.			\$ 683.99

COURTHOUSE - ANDY KIDDER

TRANSFER				
<u>GENERAL FUND - 1000</u>				
<u>Courthouse - 0161</u>				
Transfer from:		42000	Building Repairs	\$ (15,000.00)
36000	Repair & Maint.			\$ 15,000.00

PROSECUTOR - RODNEY CUMMINGS**TRANSFER****GENERAL FUND - 1000****Prosecutor IV-D - 0660**

Transfer from:		37000	Rentals	\$	(2,500.00)
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39000	Other Svcs. & Chgs.			\$	2,500.00
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HIGH TECH CRIME UNIT - PROSECUTOR FUND - 9167

Transfer from:		44000	Mach. & Equip.	\$	(2,500.00)
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37000	Rentals			\$	2,500.00
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YOUTH CENTER - MACKENZIE ASH**TRANSFER****GENERAL FUND - 1000****Youth Center - 9604**

Transfer from:		12023	Youth Care Worker 1	\$	(32,000.00)
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		12024	Youth Care Worker 2	\$	(30,000.00)
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22000	Operating Supplies			\$	30,000.00
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39000	Other Svcs. & Chgs.			\$	7,000.00
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35000	Utilities			\$	25,000.00
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RECYCLING - TAYLOR VANSKYOCK**TRANSFER****CUM RECYCLING CENTER FUND - 4936**

Transfer from:		36000	Repair & Maint.	\$	(3,000.00)
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32000	Comm. & Trans.			\$	3,000.00
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MC RECYCLING GRANT FUND - 4967

Transfer from:		36000	Repair & Maint.	\$	(1,000.00)
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35000	Utilities			\$	1,000.00
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HEALTH DEPARTMENT - STEPHENIE MELLINGER**TRANSFER****CRI FUND - 8205**

Transfer from:		39000	Other Svcs. & Chgs.	\$	(3,292.27)
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44000	Mach. & Equip.			\$	3,292.27
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BIO-TERROR FUND - 8206

Transfer from:		39000	Other Svcs. & Chgs.	\$	(3,915.33)
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44000	Mach. & Equip.			\$	3,915.33
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COVID TESTING FUND - 8901

Transfer from:		39000	Other Svcs. & Chgs.	\$	(23,117.40)
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44000	Mach. & Equip.			\$	23,117.40
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CIRCUIT COURT II - JIM HUNTER**TRANSFER****GENERAL FUND - 1000****Circuit Court II - 9608**

Transfer from:		15000	Part Time	\$	(1,600.00)
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39000	Other Svcs. & Chgs.			\$	1,600.00
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CENTRAL DISPATCH - JENNY CHAMBERS**TRANSFER****CENTRAL DISPATCH FUND - 4921**

Transfer from:		14302	Dispatch	\$	(15,000.00)
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		14305	Dispatch	\$	(15,000.00)
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		14309	Dispatch	\$	(10,000.00)
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		14318	Dispatch	\$	(18,000.00)
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		14325	Dispatch	\$	(20,000.00)
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		14326	Dispatch	\$	(30,695.65)
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		14327	Dispatch	\$	(24,184.06)
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		14335	Dispatch	\$	(35,624.59)
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15000	Part Time			\$	5,504.30
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16800	Overtime			\$	150,000.00
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44000	Mach. & Equip.			\$	13,000.00
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NEW MONEY - MISC. FUNDS

PLANNING - RACHEL CHRISTISON

NEW MONEY					
<u>UNSAFE BUILDING FUND - 1207</u>					
39000	Other Svcs. & Chgs.			\$	24,443.50
44000	Mach. & Equip.			\$	2,000.00

ITS - LISA CANNON

NEW MONEY					
<u>CUM ITS FUND - 4016</u>					
31000	Prof. Svcs.			\$	10,000.00

SHERIFF - SHERIFF MELLINGER

NEW MONEY					
<u>COMM OUTREACH SERVICE GRANT FUND - 8215</u>					
39000	Other Svcs. & Chgs.			\$	91,600.00

COURTS - JIM HUNTER

NEW MONEY					
<u>TITLE IV-E FOSTER CARE FUND - 8212</u>					
39000	Other Svcs. & Chgs.			\$	32,000.00
<u>TITLE IV-D (REIMBURSEMENT FUND) - 8895</u>					
11617	Receptionist			\$	37,334.00
16161	FICA			\$	2,857.00
16162	PERF			\$	4,182.00
39000	Other Svcs. & Chgs.			\$	16,000.00
TOTAL TITLE IV-D:				\$	60,373.00

HEALTH DEPARTMENT - STEPHENIE MELLINGER

NEW MONEY

MASS VACCINE CLINIC FUND - 8202

18239	Medical/Clerical Assistant				\$	45,000.00
16161	FICA				\$	3,445.00
16162	PERF				\$	5,040.00
16163	Group Insurance				\$	27,250.00
TOTAL MASS VACCINE CLINIC:					\$	80,735.00

DIS SUPPLEMENTAL GRANT FUND - 8214

12405	Unit Therapist 1				\$	41,000.00
12406	Unit Therapist 2				\$	41,000.00
16161	FICA				\$	6,334.00
16162	PERF				\$	9,188.00
16163	Group Insurance				\$	57,530.00
39000	Other Svcs. & Chgs.				\$	14,948.00
TOTAL DIS SUPPLEMENTAL:					\$	170,000.00

COUNTY COUNCIL - BEN GALE

NEW MONEY

2015 COIT SINKING FUND - 4928

39000	Other Svcs. & Chgs.				\$	899.76

NEW MONEY - GENERAL FUND

COUNTY COUNCIL - BEN GALE

NEW MONEY

GENERAL FUND - 1000

County Council - 0061

16902	COVID Hazard Pay				\$ 1,000.00
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CORONER - DR. TROY ABBOTT

NEW MONEY

GENERAL FUND - 1000

Coroner - 0007

31000	Prof. Svcs.				\$ 95,698.71
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COMMISSIONERS - TOM ECKER

NEW MONEY

GENERAL FUND - 1000

Commissioners - 0068

34004	Settlements				\$ 175,000.00
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36000	Repairs and Maint.				\$ 50,000.00
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NEW MONEY - JAIL CONST.

COMMISSIONERS - TOM ECKER

NEW MONEY

LIT - CORRECTIONAL/REHAB FACILITY - 1233

31000	Prof. Svcs.				\$ 3,837,304.00
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34000	Insurance				\$ 50,000.00
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46000	Capital Projects				\$ 1,500,000.00
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TOTAL LIT-CORRECTIONAL/REHAB FACILITY:					\$ 5,387,304.00
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