

AGENDA
COUNTY COUNCIL MEETING
JUNE 14, 2022

Meeting Called to Order by President
Prayer
Pledge of Allegiance
Roll Call
Approval of Minutes: May 10, 2022
Approval of Agenda

COUNCIL PRESIDENT COMMENTS

AUDITOR'S REPORT

COMMUNICATIONS

CHAD BLAKE – LAPEL STONY CREEK FIRE TERRITORY
SENATOR TIM LANANE – BICENTENNIAL COMMITTEE

OLD BUSINESS

NEW BUSINESS

OUT OF STATE TRAVEL – TOM ECKER
OUT OF STATE TRAVEL – FRED REESE

TRANSFERS

VETERANS AFFAIRS, COMMISSIONERS, EMERGENCY MANAGEMENT, PROSECUTOR, CENTRAL DISPATCH

PUBLIC COMMENT ON NEW MONEY REQUESTS

NEW MONEY

MISC. FUNDS

CENTRAL DISPATCH – CENTRAL DISPATCH FUND - 4921
EMERGENCY MANAGEMENT – EMPG SITUATIONAL AWARENESS - 8209
JUVENILE PROBATION – MAD CO JDAI GRANT FY 22/23 – 9126
HEALTH DEPARTMENT - CRI GRANT – 8178
 MASS VACCINE CLINIC GRANT FUND – 8202
 DIS GRANT #2 FUND – 8214
 COVID TESTING – HEALTH FUND – 8901
 COVID-SAFETY COMPLIANCE FUND – 8905
 HEALTH DEEPT REIMB NON-REV FUND – 9105
 BIO-TERROR FUND – 9170
 LEAD GRANT FUND

GENERAL FUND – 1000
SHERIFF

SALARY ORDINANCES

FIRST READING

SECOND READING

SALARY ORDINANCE 2022-5D : AN ORDINANCE MODIFYING 2022 SALARIES IN THE PUBLIC SAFETY FUND FOR MCCC
SALARY ORDINANCE 2022-5E : AN ORDINANCE MODIFYING 2022 SALARIES IN THE GENERAL FUND FOR COUNTY ADMIN.

COMMITTEE REPORTS

NEXT REGULAR COUNTY COUNCIL MEETING WILL BE ON JULY 12, 2022 @ 6:00PM

TRANSFERS

VETERANS AFFAIRS - DAVID HERBERT

TRANSFER				
<u>GENERAL FUND - 1000</u>				
<u>Veterans Affairs - 0012</u>				
Transfer from:		21000	Office Supp.	\$ (1,000.00)
		23000	Repair & Maint. Supp.	\$ (300.00)
		33000	Printing & Adv.	\$ (400.00)
		39000	Other Svcs. & Chgs.	\$ (188.00)
15000	Part Time			\$ 1,888.00

COMMISSIONERS - TOM ECKER

TRANSFER				
<u>GENERAL FUND - 1000</u>				
<u>Veterans Affairs - 0012</u>				
Transfer from:		37000	Rentals	\$ (1,000.00)
39000	Other Svcs. & Chgs.			\$ 1,000.00

EMERGENCY MANANGEMENT - JEFF DYER

TRANSFER				
<u>GENERAL FUND - 1000</u>				
<u>Emergency Management - 9601</u>				
Transfer from:		21000	Office Supp.	\$ (300.00)
		24000	Other Supp.	\$ (500.00)
		36000	Repairs & Maint.	\$ (2,400.00)
22000	Operating Supp.			\$ 800.00
39000	Other Svcs. & Chgs.			\$ 1,400.00
44000	Mach. & Equip.			\$ 1,000.00

PROSECUTOR - RODNEY CUMMINGS

TRANSFER					
<u>PROS. PRE-TRIAL DIVERSION FUND - 2501</u>					
Transfer from:		11002	Director	\$	(10,000.00)
		11813	Supp. Trial Deputy	\$	(10,000.00)
		11816	Supp. Trial Deputy 4	\$	(10,000.00)
		15000	Part Time	\$	(10,000.00)
39000	Other Svcs. & Chgs.			\$	30,000.00
44000	Mach. & Equip.			\$	10,000.00
<u>ADULT PROTECTIVE SERVICE FUND - 9100</u>					
Transfer from:		21000	Office Supp.	\$	(5,467.00)
44000	Mach. & Equip.			\$	5,467.00
<u>HIGH TECH CRIME UNIT FUND - 9167</u>					
Transfer from:		44000	Mach. & Equip.	\$	(20,000.00)
39000	Other Svcs. & Chgs.			\$	20,000.00
CENTRAL DISPATCH - JIM CLEAVER					
TRANSFER					
<u>CENTRAL DISPATCH FUND - 4921</u>					
Transfer from:		36000	Repairs & Maint.	\$	(1,000.00)
37000	Rentals			\$	1,000.00

NEW MONEY - MISC. FUNDS

CENTRAL DISPATCH - JIM CLEAVER

NEW MONEY

CENTRAL DISPATCH FUND - 4921

44000	Mach. & Equip.			\$	41,000.00
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EMERGENCY MANAGEMENT - JEFF DYER

NEW MONEY

EMPG SITUATIONAL AWARENESS FUND - 8209

44000	Mach. & Equip.			\$	18,084.00
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JUVENILE PROBATION - TRACI LANE

NEW MONEY

MADISON COUNTY JDAI GRANT FY 22/23 FUND - 9126

15000	Part Time			\$	2,880.00
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21000	Office Supplies			\$	384.00
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32000	Comm. & Trans.			\$	2,617.00
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39000	Other Svcs. & Chgs.			\$	64,119.00
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TOTAL JDAI REQUESTS:				\$	70,000.00
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HEALTH DEPARTMENT - STEPHENIE MELLINGER

NEW MONEY				
<u>CRI GRANT FUND - 8178</u>				
39000	Other Svcs. & Chgs.			\$ 32,000.00
<u>MASS VACCINE CLINIC GRANT FUND - 8202</u>				
39000	Other Svcs. & Chgs.			\$ 278,905.87
<u>DIS GRANT #2 FUND - 8214</u>				
39000	Other Svcs. & Chgs.			\$ 170,000.00
<u>COVID TESTING-HEALTH FUND - 8901</u>				
39000	Other Svcs. & Chgs.			\$ 65,502.04
<u>COVID-SAFETY COMPLIANCE FUND - 8905</u>				
39000	Other Svcs. & Chgs.			\$ 851,697.38
<u>HEALTH DEPT REIMB NON-REV FUND - 9105</u>				
39000	Other Svcs. & Chgs.			\$ 477,885.50
<u>BIO-TERROR FUND - 9170</u>				
39000	Other Svcs. & Chgs.			\$ 25,000.00
<u>LEAD GRANT FUND</u>				
39000	Other Svcs. & Chgs.			\$ 128,047.79

NEW MONEY - GENERAL FUND

SHERIFF - SHERIFF MELLINGER

NEW MONEY

GENERAL FUND - 1000

Sheriff - 0005

44000	Mach. & Equip.			\$	7,058.19
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