

**AGENDA**  
**COUNTY COUNCIL MEETING**  
**January 11, 2022**

**Meeting Called to Order by President**

**Prayer**

**Pledge of Allegiance**

**Roll Call**

**Approval of Minutes: December 7, 2021**

**Approval of Agenda**

**COUNCIL PRESIDENT COMMENTS**

**AUDITOR'S REPORT**

**OLD BUSINESS**

**NEW BUSINESS**

**REORGANIZATION OF COUNTY COUNCIL OFFICERS**

**RESOLUTION TO APPROVE ENCUMBRANCES FOR 2022**

**ORDINANCE MOVING MONEY FROM GENERAL FUND TO RAINY DAY FUND**

**ORDINANCE LOANING MONEY FROM RAINY DAY FUND TO PUBLIC SAFETY FUND**

**TRANSFERS**

**SHERIFF, JAIL, PROSECUTOR, YOUTH CENTER, CORONER, EMERGENCY MANAGEMENT, CENTRAL DISPATCH, HEALTH DEPARTMENT**

**NEW MONEY**

**MISC. FUNDS**

**OLIVIA PRATT, CLERK – FUND 1119 – CLERK'S RECORD PERPETUATION**

**STEVE RICHARDSON – FUND 1148 – LOCAL DRUG FREE COMMUNITIES FUND**

**SHERIFF MELLINGER – FUND 1192 – SEX/VIOLENT OFFENDER FUND**

**CENTRAL DISPATCH – FUND 4921 – BRENT JENSEN**

**EMERGENCY MANAGEMENT – TOM ECKER**

**FUND 8208 – MC CYBER SECURITY FUND**

**FUND 8209 - EMPG 2021 MC EOC FUND**

**HEALTH DEPARTMENT – STEPHENIE MELLINGER**

**FUND 1206 – LHDT FUND**

**FUND 8202 – MASS VACCINATION FUND**

**FUND 8901 – COVID TESTING FUND**

**FUND 8905 – SAFETY COMPLIANCE FUND**

**FUND 9105 – HEALTH FUND NON-REVERTING FUND**

**GENERAL FUND – 1000**

**SHERIFF, COURT ADMIN, COURTS, PUBLIC DEFENDERS**

**PUBLIC SAFETY FUND – 1170**

**SHERIFF/JAIL, PROSECUTOR, COURT ADMIN, COURTS, PUBLIC DEFENDERS**

**COMMUNICATIONS**

**COMMITTEE REPORTS**

**NEXT REGULAR COUNTY COUNCIL MEETING WILL BE ON FEBRUARY 8, 2022 @ 6:00PM**

# TRANSFERS

## SHERIFF / JAIL - SHERIFF MELLINGER

### TRANSFER

#### GENERAL FUND - 1000

#### Sheriff - 0005

Transfer from:	11008	Officer		\$	(2,000.00)
	11704	Officer		\$	(1,500.00)
14700	General Office			\$	1,000.00
14702	General Office			\$	1,000.00
11616	Office Manager			\$	1,500.00

#### Jail - 0380

Transfer from:	11008	Officer		\$	(2,000.00)
11722	Asst Jail Cmdr			\$	2,000.00
Transfer from:	11008	Officer		\$	(7,500.00)
15100	Head Cook			\$	1,500.00
15200	Cook			\$	2,000.00
15300	Cook2			\$	2,000.00
15400	Cook3			\$	2,000.00

## PROSECUTOR - RODNEY CUMMINGS

### TRANSFER

#### GENERAL FUND - 1000

#### Victim Assistance - 9602

Transfer from:	33000	Print & Adv.		\$	(720.00)
37000	Rentals			\$	720.00

## YOUTH CENTER - MACKENZIE ASH

### TRANSFER

#### GENERAL FUND - 1000

#### Youth Center - 9604

Transfer from:	22000	Operating Supp.		\$	(5,000.00)
44000	Mach. & Equip.			\$	5,000.00

**CORONER - DR. TROY ABBOTT**

<b>TRANSFER</b>				
<b><u>GENERAL FUND - 1000</u></b>				
<b><u>Coroner - 0007</u></b>				
Transfer from:	31000	Prof. Svcs.		\$ (49,852.09)
	44000	Mach. & Equip.		\$ 49,852.09

**EMERGENCY MANAGEMENT - TOM ECKER**

<b>TRANSFER</b>				
<b><u>LEPC RIGHT TO KNOW FUND - 1152</u></b>				
Transfer from:	31000	Prof. Svcs.		\$ (5,000.00)
		39000	Other Svcs. & Chgs.	\$ (5,000.00)
	44000	Mach. & Equip.		\$ 10,000.00

**CENTRAL DISPATCH - BRENT JENSEN**

<b>TRANSFER</b>				
<b><u>CENTRAL DISPATCH FUND - 4921</u></b>				
Transfer from:	14200	Prof. Svcs.		\$ (1,043.17)
		14301	Other Svcs. & Chgs.	\$ (3,153.17)
		14303	Prof. Svcs.	\$ (3,123.17)
		14304	Prof. Svcs.	\$ (3,123.17)
		14305	Prof. Svcs.	\$ (1,043.17)
		14315	Prof. Svcs.	\$ (3,123.17)
		14320	Prof. Svcs.	\$ (1,043.17)
		14325	Prof. Svcs.	\$ (1,043.17)
		14322	Prof. Svcs.	\$ (1,043.17)
	11206	Supervisor		\$ 17,738.53

**HEALTH DEPARTMENT - STEPHENIE MELLINGER**

<b>TRANSFER</b>				
<b><u>HEALTH FUND - 1159</u></b>				
Transfer from:	39000	Other Svcs. & Chgs.		\$ (2,187.12)
	11216	Administrator		\$ 2,187.12
<b><u>HEALTH MAINTENANCE FUND - 1168</u></b>				
Transfer from:	39000	Other Svcs. & Chgs.		\$ (25,195.00)
	13204	Clerk		\$ 23,400.00
	16161	FICA		\$ 1,795.00

# NEW MONEY - MISC. FUNDS

## CLERK - OLIVIA PRATT

NEW MONEY					
<u>CLERK'S RECORD PERPETUATION FUND - 1119</u>					
15000	Part Time			\$	20,000.00

## MC COAL. AGAINST SUBST. ABUSE - STEVE RICHARDSON

NEW MONEY					
<u>LOCAL DRUG FREE COMMUNITIES FUND - 1148</u>					
31000	Prof. Svcs.			\$	15,835.00
39000	Other Svcs. & Chgs.			\$	47,507.00
<b>TOTAL DRUG FREE FUND REQUESTS:</b>				<b>\$</b>	<b>63,342.00</b>

## SHERIFF - SHERIFF MELLINGER

NEW MONEY					
<u>SEX/VIOL OFFENDER FUND - 1192</u>					
39000	Other Svcs. & Chgs.			\$	8,400.00

**CENTRAL DISPATCH - BRENT JENSEN****NEW MONEY****CENTRAL DISPATCH FUND - 4921**

14000	Dispatcher			\$	1,037.59
14300	Dispatcher			\$	1,037.59
14302	Dispatcher			\$	1,037.59
14306	Dispatcher			\$	1,037.59
14307	Dispatcher			\$	1,037.59
14308	Dispatcher			\$	1,037.59
14309	Dispatcher			\$	1,037.59
14310	Dispatcher			\$	1,037.59
14311	Dispatcher			\$	1,037.59
14312	Dispatcher			\$	1,286.83
14316	Dispatcher			\$	1,037.59
14317	Dispatcher			\$	1,037.59
14318	Dispatcher			\$	1,037.59
14319	Dispatcher			\$	1,037.59
14321	Dispatcher			\$	1,037.59
14324	Dispatcher			\$	1,037.59
14326	Dispatcher			\$	1,037.59
14327	Dispatcher			\$	1,037.59
14328	Dispatcher			\$	1,037.59
14330	Dispatcher			\$	1,037.59
14331	Dispatcher			\$	1,037.59
14332	Dispatcher			\$	1,037.59
14334	Dispatcher			\$	1,037.59
14335	Dispatcher			\$	1,037.59
11501	Asst Director			\$	1,560.00
11809	Public Safety Tech			\$	1,560.00
11206	Supervisor			\$	11,381.47
<b>TOTAL CENTRAL DISPATCH FUND REQUESTS:</b>				<b>\$</b>	<b><u>39,652.87</u></b>

**EMERGENCY MANAGEMENT - TOM ECKER****NEW MONEY****MC CYBER SECURITY FUND - 8208**

39000	Other Svcs. & Chgs.			\$	31,357.57
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**EMPG 2021 MC EOC FUND - 8209**

44000	Mach. & Equip.			\$	18,084.00
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**HEALTH DEPARTMENT - STEPHENIE MELLINGER****NEW MONEY****LHDT FUND - 1206**

18239	Medical/ Clerical Assist.			\$	1,062.00
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**MASS VACCINATION FUND - 8202**

39000	Other Svcs. & Chgs.			\$	194,977.66
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**COVID TESTING FUND - 8901**

39000	Other Svcs. & Chgs.			\$	152,089.43
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**SAFETY COMPLIANCE FUND - 8905**

39000	Other Svcs. & Chgs.			\$	440,000.00
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**HEALTH FUND NON-REVERTING FUND - 9105**

39000	Other Svcs. & Chgs.			\$	192,489.74
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# NEW MONEY - GENERAL FUND

## SHERIFF - SHERIFF MELLINGER

### NEW MONEY

#### GENERAL FUND - 1000

#### Sheriff - 0005

44000	Mach. & Equip.			\$	1,500.00
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## COURTS - JIM HUNTER/JUDGES

### NEW MONEY

#### GENERAL FUND - 1000

#### Court Admin - 0225

11713	Riding Bailiff			\$	32,423.00
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32100	Stipend			\$	12,000.00
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#### Court Admin - 0225

11403	Bookkeeper			\$	1,508.00
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11621	Administrative Clerk			\$	1,396.00
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11622	Administrative Clerk 2			\$	1,396.00
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12409	Pro Se Court Reporter			\$	1,436.00
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12505	IV-D Court Reporter			\$	1,436.00
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12506	IV-D Court Reporter 2			\$	1,436.00
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12507	IV-D Court Reporter 3			\$	1,436.00
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12603	Jury Administrator			\$	1,436.00
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13402	Drug Court Reporter			\$	1,436.00
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14500	Court Administrator			\$	2,254.00
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#### Circuit Court I - 9606

11315	Court Reporter			\$	1,636.00
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11316	Court Reporter 2			\$	1,436.00
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11317	Court Reporter 3			\$	1,436.00
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11411	Deputy Court Reporter			\$	1,436.00
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#### Circuit Court II - 9608

11315	Court Reporter			\$	1,436.00
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11316	Court Reporter 2			\$	1,636.00
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11317	Court Reporter 3			\$	1,436.00
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<b><u>Circuit Court III - 9609</u></b>					
11315	Court Reporter			\$	1,436.00
11316	Court Reporter 2			\$	1,636.00
11317	Court Reporter 3			\$	1,436.00
11329	Court Reporter 4			\$	1,436.00
<b><u>Circuit Court IV - 9610</u></b>					
11315	Court Reporter			\$	1,636.00
11316	Court Reporter 2			\$	1,436.00
11317	Court Reporter 3			\$	1,436.00
11329	Court Reporter 4			\$	1,436.00
<b><u>Circuit Court V - 9611</u></b>					
11315	Court Reporter			\$	1,436.00
11316	Court Reporter 2			\$	1,636.00
11317	Court Reporter 3			\$	1,436.00
11329	Court Reporter 4			\$	1,436.00
<b><u>Circuit Court VI - 9607</u></b>					
11315	Court Reporter			\$	1,636.00
11316	Court Reporter 2			\$	1,436.00
11317	Court Reporter 3			\$	1,436.00
11622	Administrative Clerk 2			\$	1,355.00
<b><u>Problem Solving - 9635</u></b>					
11207	Administrative Assistant			\$	1,053.00
<b>PUBLIC DEFENDERS - BRYAN WILLIAMS</b>					
<b>NEW MONEY</b>					
<b><u>GENERAL FUND - 1000</u></b>					
<b><u>Public Defender - 0271</u></b>					
New Lin	Public Defender			\$	45,871.00
New Lin	Public Defender			\$	45,871.00
New Lin	Public Defender			\$	45,871.00
New Lin	Investigator			\$	55,000.00



# NEW MONEY - PUBLIC SAFETY

## SHERIFF - SHERIFF MELLINGER

NEW MONEY					
<u>PUBLIC SAFETY FUND - 1170</u>					
<u>Sheriff - 0005</u>					
13914	New Merit Officer			\$	70,000.00
24000	Other Supplies			\$	32,000.00
44000	Mach. & Equip.			\$	278,000.00
<b>Sheriff - 0005 Totals:</b>				<b>\$</b>	<b>380,000.00</b>
<u>Jail - 0380</u>					
11008-1	Officers			\$	111,500.00
<b>Jail - 0380 TOTALS:</b>				<b>\$</b>	<b>111,500.00</b>

## PROSECUTOR - RODNEY CUMMINGS

NEW MONEY					
<u>PUBLIC SAFETY FUND - 1170</u>					
<u>Prosecutor - 0009</u>					
11023	Director of SVU			\$	4,620.00
11201	Deputy Prosecutor			\$	-
11301	Deputy Prosecutor			\$	14,900.00
11310	Chief Admin. Ofc.			\$	23,090.00
11405	Investigator			\$	18,810.00
11502	Deputy Prosecutor			\$	36,265.00
11507	Legal Secretary			\$	3,823.00
11612	Deputy Prosecutor			\$	14,900.00
11706	Investigator			\$	15,950.00
11723	Investigator- Ed. Neglect			\$	50,780.00
11805	Juvenile Secretary			\$	-
11903	Deputy Prosecutor			\$	5,650.00
12601	Deputy Prosecutor			\$	14,880.00
12802	Receptionist			\$	-
12903	Legal Secretary			\$	5,748.00
13101	Legal Secretary			\$	5,748.00
13202	Legal Secretary			\$	5,748.00

13302	Deputy Prosecutor			\$	14,880.00
13404	Deputy Prosecutor			\$	5,650.00
13502	Deputy Prosecutor			\$	10,260.00
13602	Deputy Prosecutor			\$	14,900.00
13702	Deputy Prosecutor			\$	5,650.00
13802	Deputy Prosecutor			\$	-
0	Field Investigator			\$	50,780.00
0	Deputy Prosecutor			\$	78,500.00
0	Deputy Prosecutor			\$	53,850.00
11404	Legal Secretary			\$	728.00
15002	Legal Secretary			\$	728.00
11002	Diversion Director			\$	-
16161	FICA			\$	34,674.00
16162	PERF			\$	50,765.00
16163	Group Insurance			\$	80,000.00
32000	Comm. & Trans.\			\$	12,000.00
36000	Repairs & Maint.			\$	8,000.00
44000	Mach. & Equip.			\$	140,000.00
<b>Prosecutor - 0009 Totals:</b>				<b>\$</b>	<b>782,277.00</b>

## COURTS - JIM HUNTER/JUDGES

### NEW MONEY

### PUBLIC SAFETY FUND - 1170

#### Court Admin - 0225

11403	Bookkeeper			\$	1,508.00
11621	Administrative Clerk			\$	1,396.00
11622	Administrative Clerk 2			\$	1,396.00
12409	Pro Se Court Reporter			\$	1,436.00
12505	IV-D Court Reporter			\$	1,436.00
12506	IV-D Court Reporter 2			\$	1,436.00
12507	IV-D Court Reporter 3			\$	1,436.00
12603	Jury Administrator			\$	1,436.00
13402	Drug Court Reporter			\$	1,436.00
14500	Court Administrator			\$	2,254.00
16161	FICA			\$	3,583.30
16162	PERF			\$	5,641.44
44000	Mach. & Equip.			\$	36,575.88

<b><u>Circuit Court I - 9606</u></b>					
11315	Court Reporter			\$	1,636.00
11316	Court Reporter 2			\$	1,436.00
11317	Court Reporter 3			\$	1,436.00
11411	Deputy Court Reporter			\$	1,436.00
<b><u>Circuit Court II - 9608</u></b>					
11315	Court Reporter			\$	1,436.00
11316	Court Reporter 2			\$	1,636.00
11317	Court Reporter 3			\$	1,436.00
<b><u>Circuit Court III - 9609</u></b>					
11315	Court Reporter			\$	1,436.00
11316	Court Reporter 2			\$	1,636.00
11317	Court Reporter 3			\$	1,436.00
11329	Court Reporter 4			\$	1,436.00
<b><u>Circuit Court IV - 9610</u></b>					
11315	Court Reporter			\$	1,636.00
11316	Court Reporter 2			\$	1,436.00
11317	Court Reporter 3			\$	1,436.00
11329	Court Reporter 4			\$	1,436.00
<b><u>Circuit Court V - 9611</u></b>					
11315	Court Reporter			\$	1,436.00
11316	Court Reporter 2			\$	1,636.00
11317	Court Reporter 3			\$	1,436.00
11329	Court Reporter 4			\$	1,436.00
<b><u>Circuit Court VI - 9607</u></b>					
11315	Court Reporter			\$	1,636.00
11316	Court Reporter 2			\$	1,436.00
11317	Court Reporter 3			\$	1,436.00
11622	Administrative Clerk 2			\$	1,355.00

<b><u>Problem Solving - 9635</u></b>				
11207	Administrative Assistant			\$ 1,053.00
11510	Case Manager			\$ 4,948.00
11414	Case Manager			\$ 4,948.00
11415	Case Manager			\$ 4,948.00
11422	Case Manager			\$ 4,948.00
11423	Case Manager			\$ 4,948.00
16161	FICA			\$ 1,892.61
16162	PERF			\$ 2,770.88
<b><u>Courts Total:</u></b>				<b><u>\$ 88,998.23</u></b>

## **PUBLIC DEFENDERS - BRYAN WILLIAMS**

<b>NEW MONEY</b>				
<b><u>PUBLIC SAFETY FUND - 1170</u></b>				
<b><u>Public Defender - 0271</u></b>				
New Lin	Public Defender			\$ 45,871.00
New Lin	Public Defender			\$ 45,871.00
New Lin	Public Defender			\$ 45,871.00
New Lin	Investigator			\$ 55,000.00
16161	FICA			\$ 14,735.00
16162	PERF			\$ 21,573.00
16163	Group Insurance			\$ 114,087.00
<b><u>Public Defenders - 0271 TOTALS:</u></b>				<b><u>\$ 343,008.00</u></b>