

AGENDA
COUNTY COUNCIL MEETING
November 9, 2021

Meeting Called to Order by President

Prayer

Pledge of Allegiance

Roll Call

Approval of Minutes: October 12, 2021

Approval of Agenda

COUNCIL PRESIDENT COMMENTS

AUDITOR'S REPORT

OLD BUSINESS

NEW BUSINESS

OUT OF STATE TRAVEL – ASSESSOR LARRY DAVIS

JOINT RESOLUTION 2021-2 - CARES ACT RESOLUTION

RESOLUTION 2021-11A : A RESOLUTION ESTABLISHING REMOTE MEETING PROTOCOLS

RESOLUTION 2021-11B : A FOOD & BEVERAGE FUNDS RESOLUTION – JERRY BRIDGES

TRANSFERS

**CLERK, TREASURER, CORONER, ASSESSOR, COMMISSIONERS, PLANNING, PROSECUTOR, HUMAN RESOURCES, COURTHOUSE,
SURVEYOR, EMERGENCY MANAGEMENT, HEALTH DEPARTMENT, SHERIFF, CENTRAL DISPATCH**

NEW MONEY

MISCELLANEOUS FUNDS

CO SURVEYOR'S CORNERSTONE PERPUATION FUND – 1202 – TOM SHEPHERD

CUM ITS FUND – 4016 – LISA CANNON

COVID – 19 SCHOOL LIASION PROGRAM FUND – STEPHENIE MELLINGER

NON-REVERTING FUND – 9105 – STEPHENIE MELLINGER

GENERAL FUND – 1000

PROSECUTOR – RODNEY CUMMINGS

COUNTY COUNCIL – BEN GALE

COMMISSIONERS - DAN DYKES

SHERIFF/JAIL – SHERIFF MELLINGER

COMMUNICATIONS

COMMITTEE REPORTS

TRANSFERS

CLERK - OLIVIA PRATT

TRANSFER					
<u>GENERAL FUND - 1000</u>					
<u>Clerk - 0001</u>					
Transfer from:	21000	Office Supplies		\$	(20,000.00)
	36000	Repairs & Maint.		\$	(2,000.00)
	37000	Rentals		\$	(9,000.00)
32000	Comm. & Trans.			\$	26,000.00
39000	Other Svcs. & Chgs.			\$	5,000.00
<u>Election Board - 0062</u>					
Transfer from:	37000	Rentals		\$	(8,150.00)
	39000	Other Svcs. & Chgs.		\$	(13,000.00)
21000	Office Supplies			\$	3,000.00
32000	Comm. & Trans.			\$	18,150.00

TREASURER - DAN GIRT

TRANSFER					
<u>GENERAL FUND - 1000</u>					
<u>Treasurer - 0003</u>					
Transfer from:	22000	Operating Supp.		\$	(3,000.00)
	32000	Comm. & Trans.		\$	(250.00)
	33000	Printing & Adv.		\$	(800.00)
21000	Office Supplies			\$	800.00
36000	Repairs & Maint.			\$	250.00
39000	Other Svcs. & Chgs.			\$	3,000.00

CORONER - TROY ABBOTT

TRANSFER				
<u>GENERAL FUND - 1000</u>				
<u>Coroner - 0007</u>				
Transfer from:	15000	Part Time		\$ (2,520.02)
11301	Second Deputy			\$ 1,456.22
11401	Third Deputy			\$ 737.57
11502	Fourth Deputy			\$ 326.23
Transfer from:	24000	Other Supp.		\$ (2,412.55)
22000	Operating Supp.			\$ 2,412.55
Transfer from:	44000	Mach. & Equip.		\$ (2,000.00)
37000	Rentals			\$ 2,000.00

ASSESSOR - LARRY DAVIS

TRANSFER				
<u>GENERAL FUND - 1000</u>				
<u>Assessor - 0008</u>				
Transfer from:	12605	Thirteenth Deputy		\$ (5,800.00)
12604	Twelfth Deputy			\$ 5,800.00

COMMISSIONERS - DAN DYKES

TRANSFER				
<u>GENERAL FUND - 1000</u>				
<u>Commissioners - 0068</u>				
Transfer from:	33000	Printing & Adv.		\$ (8,000.00)
	34002	Workman's Comp		\$ (8,000.00)
32322	Communications			\$ 16,000.00
<u>Central Records - 9600</u>				
Transfer from:	36000	Repairs & Maint.		\$ (500.00)
21000	Office Supplies			\$ 500.00

PLANNING COMMISSION - BRAD NEWMAN

TRANSFER				
<u>GENERAL FUND - 1000</u>				
<u>Planning Department - 0079</u>				
Transfer from:	24000	Other Supp.	\$	(408.00)
	36000	Repairs & Maint.	\$	(43.29)
	39000	Other Svcs. & Chgs.	\$	(373.01)
22000	Operating Supp.		\$	824.30

PROSECUTOR - RODNEY CUMMINGS

TRANSFER				
<u>GENERAL FUND - 1000</u>				
<u>Prosecutor - 0009</u>				
Transfer from:	11201	First Deputy	\$	(4,058.34)
16900	Sick Pay		\$	4,058.34
<u>Pros. Victim Assistance - 9602</u>				
Transfer from:	21000	Office Supplies	\$	(305.00)
	32000	Comm. & Trans.	\$	(793.15)
39000	Other Svcs. & Chgs.		\$	806.60
44000	Mach. & Equip.		\$	291.55
<u>PRE TRIAL DIVERSION FUND - 2501</u>				
Transfer from:	11816	Supp. Trial Dep. 4	\$	10,000.00
39000	Other Svcs. & Chgs.		\$	(10,000.00)

HUMAN RESOURCES - BEATRICE RAMEY

TRANSFER				
<u>GENERAL FUND - 1000</u>				
<u>Human Resources - 0117</u>				
Transfer from:	31000	Prof. Svcs.	\$	(2,392.50)
	32000	Comm. & Trans.	\$	(262.59)
	33000	Printing & Adv.	\$	(56.58)
	36000	Repairs & Maint.	\$	(1,012.50)
21000	Office Supplies		\$	1,331.67
39000	Other Svcs. & Chgs.		\$	2,392.50

COURTHOUSE - JOE HUMPHRIES

TRANSFER					
<u>GENERAL FUND - 1000</u>					
<u>Courthouse - 0161</u>					
Transfer from:	31000	Prof. Svcs.		\$	(820.00)
	37000	Rentals		\$	(79.00)
	42000	Bldg. Repairs		\$	(5,000.00)
21000	Office Supplies			\$	79.00
24000	Other Supp.			\$	5,820.00

SURVEYOR - TOM SHEPHERD

TRANSFER					
<u>CORNERSTONE PERPETUATION FUND - 1202</u>					
Transfer from:	44000	Mach. & Equip.		\$	(5,000.00)
31000	Prof. Svcs.			\$	5,000.00

EMERGENCY MANAGEMENT - TOM ECKER

TRANSFER					
<u>MAD CO EMG MGT CAP EQUIP FUND - 4938</u>					
Transfer from:	44000	Mach. & Equip.		\$	(10,500.00)
46000	Capital Improv.			\$	10,500.00

HEALTH DEPARTMENT - STEPHENIE MELLINGER

TRANSFER					
<u>HEALTH FUND - 1159</u>					
Transfer from:	12305	Clerk/Typist		\$	(3,000.00)
22000	Operating Supp.			\$	3,000.00

SHERIFF/JAIL - SHERIFF MELLINGER

TRANSFER					
<u>GENERAL FUND - 1000</u>					
<u>Sheriff - 0005</u>					
	Transfer from:	11008	Officer		\$ (10,436.74)
		11205	Admin Deputy		\$ (2,788.02)
		11704	Officer 2		\$ (1,700.00)
		12502	Sergeant 2		\$ (1,400.00)
		12801	Officer 7		\$ (1,100.00)
		13201	Officer 10		\$ (3,700.00)
		13800	Officer 14		\$ (13,258.37)
		13911	Officer 24		\$ (1,300.00)
		13912	Officer 25		\$ (1,202.05)
		13913	Officer 26		\$ (1,114.82)
	44000	Mach. & Equip.			\$ 38,000.00
	Transfer from:	15000	Part Time		\$ (36,000.00)
	44000	Mach. & Equip.			\$ 36,000.00
	Transfer from:	16800	Overtime		\$ (13,000.00)
	44000	Mach. & Equip.			\$ 13,000.00
	Transfer from:	39071	Extradition		\$ (15,000.00)
	36000	Repairs & Maint.			\$ 11,000.00
	44000	Mach. & Equip.			\$ 4,000.00

Jail - 0380				
	Transfer from:	13201	Officer 10	\$ (41.50)
		13401	Officer 11	\$ (12,821.12)
		12402	Officer 4	\$ (81.37)
		12712	Civilian Jail Officer 8	\$ (8.76)
		14201	Civilian Jail Officer 23	\$ (4.62)
		14601	Jail Corporal 2	\$ (26.32)
		14803	Civilian Jail Officer 30	\$ (9.24)
		15400	Cook 3	\$ (7.07)
		12801	Officer 7	\$ (108.54)
		15400	Cook 3	\$ (1,121.01)
		13701	Civilian Jail Officer 18	\$ (9,947.66)
		14701	Civilian Jail Officer 27	\$ (2,740.64)
		15200	Cook	\$ (176.26)
		13601	Civilian Jail Officer 17	\$ (14.43)
	22000	Operating Supp.		\$ 27,108.54
	Transfer from:	13201	Officer 10	\$ (14,000.00)
	35000	Utilities		\$ 14,000.00
	Transfer from:	11008	Officer	\$ (4,781.81)
		11907	Civilian Jail Officer	\$ (707.85)
		12707	Civilian Jail Officer 2	\$ (8,693.28)
		12710	Jail Officer	\$ (1,121.73)
		12711	Civilian Jail Officer 7	\$ (10,761.29)
		12801	Officer 7	\$ (28.49)
		12803	Civilian Jail Sergeant	\$ (15,616.00)
		12902	Civilian Jail Officer 10	\$ (8,979.87)
		13001	Officer 8	\$ (6,594.67)
		13003	Civilian Jail Officer 11	\$ (3,495.84)
		13100	Officer 9	\$ (8,425.76)

			13103	Civilian Jail Officer 12	\$	(1,798.15)
			13403	Civilian Jail Officer 15	\$	(8,261.92)
			13503	Civilian Jail Officer 16	\$	(359.71)
			13601	Civilian Jail Officer 17	\$	(1,545.50)
			13801	Civilian Jail Officer 19	\$	(351.14)
			14501	Civilian Jail Officer 26	\$	(680.87)
			14801	Civilian Jail Officer 29	\$	(4,796.12)
	44000	Mach. & Equip.			\$	87,000.00

CENTRAL DISPATCH - BRENT JENSEN

	TRANSFER					
	<u>CENTRAL DISPATCH FUND - 4921</u>					
	Transfer from:		14000	Dispatch	\$	(4,000.00)
			14300	Dispatch	\$	(7,000.00)
			14311	Dispatch	\$	(3,000.00)
			14316	Dispatch	\$	(9,000.00)
			14323	Dispatch	\$	(2,000.00)
			14327	Dispatch	\$	(7,000.00)
			14310	Dispatch	\$	(14,500.00)
	16800	Overtime			\$	25,000.00
	21000	Office Supplies			\$	1,500.00
	31000	Prof. Svcs.			\$	20,000.00

NEW MONEY - MISC. FUNDS

SURVEYOR - TOM SHEPHERD

NEW MONEY				
<u>CO. SURVEYOR'S CORNERSTONE PERP. FUND - 1202</u>				
22000	Operating Supp.			\$ 1,500.00

CUM ITS - LISA CANNON

NEW MONEY				
<u>CUM ITS FUND - 4016</u>				
32000	Comm. & Trans.			\$ 4,369.08
39000	Other Svcs. & Chgs.			\$ 14,795.00

HEALTH DEPARTMENT - STEPHENIE MELLINGER

NEW MONEY				
<u>COVID -19 SCHOOL LIAISON PROGRAM FUND</u>				
31000	Prof. Svcs.			\$ 110,000.00
39000	Other Svcs. & Chgs.			\$ 330,000.00
<u>NON REVERTING FUND - 9105</u>				
39000	Other Svcs. & Chgs.			\$ 130,352.89

NEW MONEY - GENERAL FUND

PROSECUTOR - RODNEY CUMMINGS

NEW MONEY					
<u>GENERAL FUND - 1000</u>					
<u>Prosecutor - 0009</u>					
17101	Court Reporting			\$	5,000.00
17200	Transcripts			\$	5,000.00
32000	Comm. & Trans.			\$	1,000.00

COUNTY COUNCIL - BEN GALE

NEW MONEY					
<u>GENERAL FUND - 1000</u>					
<u>County Council - 0061</u>					
39010	Loan Repay Principal			\$	15,000.00

COMMISSIONERS - DAN DYKES

NEW MONEY					
<u>GENERAL FUND - 1000</u>					
<u>Commissioners - 0068</u>					
34000	Insurance			\$	34,600.00
34004	Settlements			\$	73,000.00

SHERIFF/JAIL - SHERIFF MELLINGER

NEW MONEY					
<u>GENERAL FUND - 1000</u>					
<u>Sheriff - 0005</u>					
39000	Other Svcs. & Chgs.			\$	865.04
44000	Mach. & Equip.			\$	6,692.90
<u>Jail - 0380</u>					
39240	Food			\$	17,000.00
39241	Medicine			\$	12,000.00