

AGENDA
COUNTY COUNCIL MEETING
September 14, 2021

Meeting Called to Order by President

Prayer

Pledge of Allegiance

Roll Call

Approval of Minutes: August 10, 2021

Approval of Agenda

COUNCIL PRESIDENT COMMENTS

AUDITOR'S REPORT

OLD BUSINESS

PUBLIC HEARING BEGINS ON LIT ITEMS

Ordinance 2021-8C – Correctional Facility LIT

Resolution 2021-8A – Resolution proposing increase in public safety LIT

PUBLIC HEARING ENDS ON LIT ITEMS

NEW BUSINESS

HAZARD PAY FISCAL ORDINANCE AMENDMENT – Ordinance 2021-9C

RECORDERS 2022 SWORN STATEMENT – Ordinance 2021-9D – LINDA SMITH

OUT OF STATE TRAVEL – AUDITOR

PUBLIC HEARING BEGINS ON 2022 BUDGET

TRANSFERS

CLERK, PLANNING, PROSECUTOR, IT, HR, COURTHOUSE, EMERGENCY MANAGEMENT, YOUTH CENTER, SHERIFF, HEALTH DEPARTMENT

NEW MONEY

MISCELLANEOUS FUNDS

HIGHWAY – SCOTT HARLESS

SURVEYOR – TOM SHEPHERD

PROSECUTOR – RODNEY CUMMINGS

PRE-TRIAL DIVERSION – 2501

CRIME VICTIM ASSISTANCE (VOCA) – 8198

BILINGUAL (STOP) – 8199

ADULT PROTECTIVE SERVICE – 9100

CARES ACT FUND – 8903 – PROSECUTOR

GENERAL FUND – 1000

PLANNING – BRAD NEWMAN

COURTHOUSE – JOE HUMPHRIES

MCCC – DAVID KANE

SHERIFF/JAIL – SHERIFF MELLINGER

COMMUNICATIONS

COMMITTEE REPORTS

NEXT REGULAR COUNCIL MEETING IS SCHEDULED FOR OCTOBER 12 AT 6:00PM IN THE COUNCIL CHAMBERS OF THE COURTHOUSE.

TRANSFERS

CLERK - OLIVIA PRATT

TRANSFER					
<u>GENERAL FUND - 1000</u>					
<u>Clerk - 0001</u>					
Transfer from:	37000	Rentals		\$	(1,000.00)
44000	Mach. & Equip.			\$	1,000.00

PLANNING COMMISSION - BRAD NEWMAN

TRANSFER					
<u>GENERAL FUND - 1000</u>					
<u>Planning - 0079</u>					
Transfer from:	24000	Other Supplies		\$	(180.00)
44000	Mach. & Equip.			\$	180.00

PROSECUTOR - RODNEY CUMMINGS

TRANSFER					
<u>GENERAL FUND - 1000</u>					
<u>Prosecutor - 0009</u>					
Transfer from:	39000	Other Svcs. & Chgs.		\$	(2,500.00)
37000	Rentals			\$	2,500.00
<u>Pros. Victim Advocates - 9602</u>					
Transfer from:	21000	Office Supplies		\$	(400.00)
	32000	Comm. & Trans.		\$	(200.00)
39000	Other Svcs. & Chgs.			\$	600.00

<u>BILINGUAL ADVOCATE (STOP) FUND - 8199</u>					
	Transfer from:	39000	Other Svcs. & Chgs.	\$	(785.00)
	21000	Office Supplies		\$	420.00
	22000	Operating Supp.		\$	80.00
	32000	Comm. & Trans.		\$	105.00
	37000	Rentals		\$	180.00
IT - LISA CANNON					
TRANSFER					
<u>GENERAL FUND - 1000</u>					
<u>IT - 0106</u>					
	Transfer from:	44000	Mach. & Equip.	\$	(27,000.00)
	36000	Repairs & Maint.		\$	27,000.00
HR - BEATRICE RAMEY					
TRANSFER					
<u>GENERAL FUND - 1000</u>					
<u>Human Resources - 0117</u>					
	Transfer from:	32000	Comm. & Trans.	\$	(600.00)
	21000	Office Supplies		\$	600.00
COURTHOUSE - JOE HUMPHRIES					
TRANSFER					
<u>GENERAL FUND - 1000</u>					
<u>Courthouse - 0161</u>					
	Transfer from:	42000	Building Repairs	\$	(10,000.00)
	43000	Improv. Other than Build.		\$	10,000.00
EMERGENCY MANAGEMENT - TOM ECKER					
TRANSFER					
<u>GENERAL FUND - 1000</u>					
<u>Emergency Management - 9601</u>					
	Transfer from:	24000	Other Supp.	\$	(500.00)
		39000	Other Svcs. & Chgs.	\$	(77.67)
		44000	Mach. & Equip.	\$	(3,500.00)
	36000	Repairs & Maint.		\$	4,077.67

HAZMAT TRUCK FUND - 4939					
	Transfer from:	22000	Operating Supp.	\$	(1,000.00)
		23000	Repairs & Maint. Supp.	\$	(2,000.00)
		36000	Repairs & Maint.	\$	(5,000.00)
	44000	Mach. & Equip.		\$	8,000.00

YOUTH CENTER - MACKENZIE ASH

TRANSFER					
<u>GENERAL FUND - 1000</u>					
<u>Youth Center - 9604</u>					
	Transfer from:	22000	Operating Supp.	\$	(5,000.00)
	44000	Mach. & Equip.		\$	5,000.00

SHERIFF/JAIL - SHERIFF MELLINGER

TRANSFER					
<u>GENERAL FUND - 1000</u>					
<u>Jail - 0380</u>					
	Transfer from:	11907	Civilian Jail Officer	\$	(167.01)
		12402	Civilian Jail Officer	\$	(128.47)
		12502	Civilian Jail Officer	\$	(222.68)
		12705	Civilian Jail Officer	\$	(548.13)
		12706	Civilian Jail Officer	\$	(56.00)
		12712	Civilian Jail Officer	\$	(87.64)
		12801	Civilian Jail Officer	\$	(5,631.16)
		13303	Civilian Jail Officer	\$	(35.69)
		13503	Civilian Jail Officer	\$	(137.03)
		13601	Civilian Jail Officer	\$	(2.48)
		13801	Civilian Jail Officer	\$	(205.55)
		13908	Civilian Jail Officer	\$	(8.56)
		14201	Civilian Jail Officer	\$	(360.55)
		14400	Civilian Jail Officer	\$	(56.00)

			14409	Civilian Jail Officer	\$	(685.16)
			14410	Civilian Jail Officer	\$	(7,138.51)
			14501	Civilian Jail Officer	\$	(10,572.87)
			14601	Civilian Jail Officer	\$	(620.53)
			14701	Civilian Jail Officer	\$	(5,924.58)
			14800	Civilian Jail Officer	\$	(19,218.74)
			14801	Civilian Jail Officer	\$	(4,693.35)
			18403	Civilian Jail Officer	\$	(443.76)
			15200	Civilian Jail Officer	\$	(10,022.21)
			15400	Civilian Jail Officer	\$	(4,033.34)
	16800	Overtime			\$	71,000.00
	Transfer from:	11008	Officer		\$	(10,000.00)
	44000	Mach. & Equip.			\$	10,000.00
	Transfer from:	39240	Food		\$	(10,000.00)
	44000	Mach. & Equip.			\$	10,000.00

HEALTH DEPARTMENT - STEPHENIE MELLINGER

TRANSFER

HEALTH FUND - 1159

	Transfer from:	44000	Mach. & Equip.		\$	(17,635.00)
	12206	Infect. Disease Coor.			\$	9,490.00
	16161	FICA			\$	900.00
	16162	PERF			\$	1,245.00
	16163	Group Insurance			\$	6,000.00

NEW MONEY - MISC. FUNDS

HIGHWAY - SCOTT HARLESS

NEW MONEY

HIGHWAY FUND - 1176

30035	Paving				\$ 600,000.00
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SURVEYOR - TOM SHEPHERD

NEW MONEY

CO. SURVEYOR'S CORNERSTONE PERP. FUND - 1202

31000	Prof. Svcs.				\$ 10,000.00
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PROSECUTOR - RODNEY CUMMINGS

NEW MONEY

PRE-TRIAL DIVERSION FUND - 2501

39000	Other Svcs. & Chgs.				\$ 8,721.76
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CRIME VICTIM ASSISTANCE (VOCA) FUND - 8198

11002	Director				\$ 12,167.37
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11145	Bilingual Advocate				\$ 5,164.41
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14903	Victim Advocate				\$ 54,019.76
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14904	Victim Advocate				\$ 52,603.57
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14905	Victim Advocate				\$ 50,419.26
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14906	Victim Advocate				\$ 51,990.45
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16161	FICA				\$ 17,681.25
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21000	Office Supp.				\$ 4,193.00
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22000	Oper. Supp.				\$ 51.00
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31000	Prof. Svcs.				\$ 18,000.00
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32000	Comm. & Trans.				\$ 4,840.00
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37000	Rentals				\$ 500.00
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39000	Other Svcs. & Chgs.				\$ 9,345.00
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44000	Mach. & Equip.				\$ 82.00
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TOTAL VOCA FUND REQUESTS:					\$ 281,057.07
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<u>BILINGUAL (STOP) FUND - 8199</u>				
11145	Bilingual Advocate			\$ 47,174.39
TBD	Sexual Assault DPA			\$ 28,500.00
16161	FICA			\$ 3,679.61
21000	Office Supp.			\$ 61.27
32000	Comm. & Trans.			\$ 1,993.87
39000	Other Svcs. & Chgs.			\$ 6,803.78
TOTAL STOP FUND REQUESTS:				\$ 88,212.92
<u>ADULT PROTECTIVE SERVICE FUND - 9100</u>				
11002	Director			\$ 54,417.00
11221	Admin Asst/Ofc Mgr.			\$ 3,408.30
11705	Secretary			\$ 35,596.00
11706	Investigator			\$ 43,672.00
11723	Investigator			\$ 43,672.00
15000	Part Time			\$ 44,823.00
16161	FICA			\$ 17,318.08
16162	PERF			\$ 15,443.12
16163	Group Insurance			\$ 10,236.84
21000	Office Supp.			\$ 1,030.00
22000	Oper. Supp.			\$ 5,000.00
23000	Repair & Maint. Supp.			\$ 600.00
24000	Other Supp.			\$ 782.81
32000	Comm. & Trans.			\$ 3,520.00
37000	Rentals			\$ 20,323.00
39000	Other Svcs. & Chgs.			\$ 5,385.77
39007	Training			\$ 800.00
44000	Mach. & Equip.			\$ 1,000.00
TOTAL APS FUND REQUESTS:				\$ 307,027.92

NEW MONEY - CARES ACT

PROSECUTOR - RODNEY CUMMINGS

NEW MONEY

CARES GRANT (IFA) COVID -19 FUND - 8903

Prosecutor - 0009

44000	Mach. & Equip.			\$	194,133.00
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NEW MONEY - GENERAL FUND

PLANNING - BRAD NEWMAN

NEW MONEY

GENERAL FUND - 1000

Planning Commission - 0079

31000	Prof. Svcs.			\$	5,625.00
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COURTHOUSE - JOE HUMPHRIES

NEW MONEY

GENERAL FUND - 1000

Courthouse - 0161

15700	Jail Stipend			\$	1,500.00
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36000	Repairs & Maint.			\$	2,974.00
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MCCC - DAVID KANE

NEW MONEY

GENERAL FUND - 1000

MCCC - 9603

15000	Part Time			\$	19,800.00
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16800	Overtime			\$	3,600.00
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36000	Repairs & Maint.			\$	36,200.00
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44000	Mach. & Equip.			\$	800.00
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SHERIFF/JAIL - SHERIFF MELLINGER

NEW MONEY

GENERAL FUND - 1000

Sheriff - 0005

36000	Repairs & Maint.			\$	7,000.00
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Jail - 0380

37000	Rentals			\$	20,000.00
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39241	Medicine			\$	9,000.00
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